



# FISCAL YEAR 2022 REPORT TO CONGRESS

## Community Services Block Grant Discretionary Activities—Community Economic Development and Rural Community Development Programs

### Executive Summary

#### Introduction

#### Community Economic Development Program

#### Appendix A: Project Descriptions for CED Grants Completed in FY 2022

#### Appendix B: Project Descriptions for RCD Grants in Progress in FY 2022

#### Appendix C: CED Project Outcomes by State as of FY 2022

## EXECUTIVE SUMMARY

The Community Economic Development (CED) and Rural Community Development (RCD) programs are administered by the Office of Community Services (OCS) within the Administration for Children and Families (ACF) at the U.S. Department of Health and Human Services (HHS). These two programs provide specific investments in communities that augment mandatory Community Services Block Grant (CSBG) activities that benefit individuals with low incomes and revitalize communities.

### Community Economic Development Program

The CED program expands employment for individuals with low incomes in communities facing persistent poverty and high unemployment by investing in community development corporations (CDCs) that create and expand businesses and job opportunities. CED funds are flexible and can be used for commercial developments and equity investments or loans to capitalize a new business or expand an existing business, as long as the project creates new, full-time, permanent jobs for individuals with low incomes. Grants are awarded to cover project costs associated with the start-up or expansion of businesses, including physical and/or commercial activities; capital expenditures, such as the purchase of equipment or real property; allowable operating expenses, such as salary for key project staff; and loans or equity investments.

In fiscal year (FY) 2022, 22 CED grants totaling more than \$16 million were awarded. CED awards can be up to \$800,000 and are based on the applicant's project design and request for funding needed to support a successful project.

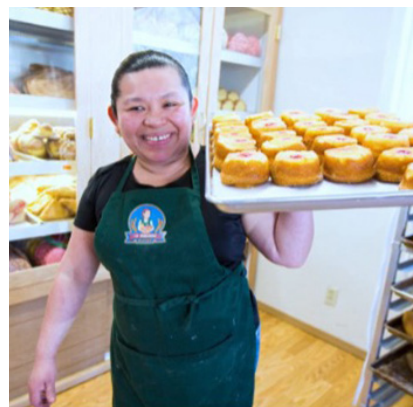




Table ES 1 illustrates the outcomes achieved by grants reporting in FY 2022. In sum, grants reporting in FY 2022:

- Supported the creation or expansion of 565 businesses.
- Created 3,344 jobs, of which 2,268 were filled by individuals with low incomes.
- Leveraged over \$519 million in support of community economic development activities.

In addition, for grants that ended in FY 2022, 64 percent of the jobs created for individuals with low incomes offered health care benefits, 65 percent offered paid sick leave, 20 percent offered retirement benefits, and 3 percent offered profit sharing.



With assistance from CED funds, an entrepreneur was able to open her own bakery and employ local community members.

**Table ES 1: Summary of All CED Active Grants in FY 2022**

	Number of Grants	Award Amount	Businesses Created or Expanded	Total Full-Time Jobs Created	Total Full-Time Jobs Created for Individuals with Low Incomes	Funds Leveraged
Completed Grants <sup>a</sup>	28	\$20,196,122	243	1,633	1,254	\$142,577,567
Grants in Progress <sup>b,c,d</sup>	62	\$49,710,113	322	1,711	1,014	\$376,511,555
New Grant Awards	22	\$16,060,000	n/a	n/a	n/a	n/a
<b>Total</b>	<b>112</b>	<b>\$85,966,235</b>	<b>565</b>	<b>3,344</b>	<b>2,268</b>	<b>\$519,089,122</b>

<sup>a</sup> “Completed Grants” refer to grants whose project period ended on September 29, 2022. These grants are considered closed and completed.

<sup>b</sup> In total, 60 of the 62 grants in progress reported data for their projects when this data was drawn from OCS reporting systems on February 1, 2023. While OCS makes every effort to ensure recipients comply with reporting requirements, 2 of the 62 grants in progress did not submit a PPR. As such, outcomes presented in this Report for grants in progress reflect the results of the 60 grants for which data was available. There are several reasons why a recipient may not submit a performance report in a timely manner, ranging from issues accessing the online reporting system to more serious project implementation challenges. When a recipient fails to submit a performance report, OCS staff follow up with the recipient to provide assistance as appropriate.

<sup>c</sup> The data in this Report for “Grants in Progress” represents the data as of February 1, 2023, for active grants at a variety of different stages in project implementation. The data here is not final and is expected to increase as the projects progress.

<sup>d</sup> Each of the six CED-Social Enterprise (SE) projects has a project period of 5 years and will receive incremental funding totaling \$1,700,000. In FY 2022, six CED Focus SE grants were each funded at \$250,000. This is in addition to the \$400,000 that these recipients received annually in FY 2019, FY 2020, and FY 2021. To date, each CED-SE recipient has received \$1,450,000 in funding; this is included in the total award amount for CED recipients.

## Rural Community Development Program

The RCD program provides training and technical assistance for creating and maintaining safe and affordable water and wastewater systems for the nation’s lowest-income communities, including tribal areas, many of which have populations at or below 2,500 individuals and lack clean water systems and/or access to existing water systems. RCD targets the nation’s smallest communities with the highest need for water and wastewater services.

RCD funds are used to provide training and technical assistance to:

- Help community members identify and address water- and wastewater-related issues, including infrastructure and accessibility needs.
- Increase access for families with low incomes to safe water supplies and waste disposal services.
- Preserve affordable water and waste disposal services in low-income, rural communities.
- Increase local capacity and expertise to establish and maintain needed community facilities.
- Ensure the safety and security of water systems.
- Increase economic development and employment opportunities for low-income, rural communities by ensuring they have basic water and sanitation.
- Help communities establish financial stability and financial reserves to maintain water delivery and wastewater disposal systems; help leverage additional public and private resources.
- Promote improved coordination of federal, state, and local agencies and financing programs to benefit low-income communities.
- Train water operators to ensure water systems comply with regulations to deliver clean and safe drinking water.

Two different types of awards are funded through the RCD program – six Regional Training and Technical Assistance (RTTA) and two Tribal Training and Technical Assistance (TTTA). RCD grants are awarded for 5 years with annual appropriations for 1-year budget periods. The RCD program awarded \$9,455,800 in funding in FY 2021, which funded RCD activities in FY 2022.

Addressing the water and wastewater needs of a small, very remote, low-income community requires patient and persistent work that could take years. These communities often face serious challenges—aging infrastructure in need of repair, unsafe drinking water, non-compliant water or wastewater systems, or lack of connections to centralized systems. RCD grant recipients help communities build the capacity to address these challenges and deliver safe water and drinking water infrastructure to residents.

During FY 2022, RCD grant recipients:

- Served at least 669 communities, and
- Improved water and wastewater services for at least 686,379 people in at least 167,975 households.<sup>6</sup>

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<sup>6</sup> Some grantees provided additional data about the number of communities, households, and people served. However, because of the ongoing nature of the work and the challenge of collecting unduplicated numbers for these data points, only some recipients were able to provide this data. It is expected that the number of communities, households, and people served during FY 2022 is even larger than the data reported herein. In future reporting, OCS will assist grant recipients in gathering and reporting this particular data more robustly.

## INTRODUCTION

The Community Economic Development (CED) program and the Rural Community Development (RCD) program are authorized under section 680(a)(2) and section 680(a)(3)(B), respectively, of the Community Services Block Grant Act, 42 U.S.C. 9921(a)(2) & (a)(3)(B). The programs support individuals with low incomes and are administered by the Office of Community Services (OCS) within the Administration for Children and Families (ACF) at the U.S. Department of Health and Human Services (HHS).

The CED program promotes employment opportunities through reinvestment in neighborhoods to support individuals with low incomes. The CED program provides technical and financial assistance to private, non-profit CDCs to develop business opportunities and provide equity investments in distressed communities. In turn, these businesses create jobs and opportunities for the residents of these communities.

In fiscal year (FY) 2022, 22 CED grants totaling more than \$16 million were awarded. CED awards can be up to \$800,000 and are based on the applicant's project design and request for funding needed to support a successful project.

In FY 2021, the CED program began awarding bonus points to applications for CED funding that focused on serving energy communities. This became a separate carve out from CED funding in FY 2022, placing a specific focus on funding projects serving energy communities, which are defined as communities that have experienced employment loss and/or economic dislocation



With CED funds received in 2018, CED grant recipient La Cocina plans to open the La Cocina Municipal Marketplace in San Francisco's Tenderloin district. This marketplace will be the nation's first women-led food hall.

events because of declines in the fossil fuel industry and/or are disproportionately reliant on fossil fuel energy production or distribution, including coal, oil, gas, and power plant communities. The CED program’s efforts to empower workers by revitalizing energy communities are aligned with the Administration’s Executive Order 14008, “Tackling the Climate Crisis at Home and Abroad”<sup>7</sup> and the Justice40 Initiative.<sup>8</sup> Of the 22 new CED projects funded in FY 2022, 6 projects are serving energy communities.

In FY 2019, as a carve out from CED funding, OCS awarded six grants under the CED Focus on Social Enterprise Initiative (CED-SE), which focuses on supporting social enterprises – for-profit businesses or non-profit organizations that use revenue-generating activities to develop new products, services, and commercial activities that result in the creation of new, full-time, permanent jobs for individuals with low incomes. The six CED-SE grants are funded incrementally over a 5-year grant period that extends through September 2024. No new grants have been awarded under the CED-SE carve out since 2019.

The RCD program addresses infrastructure needs by providing training and technical assistance for water and wastewater systems in small, low-income, rural communities to ensure that residents have access to safe water systems. The RCD program does this by providing grants to multi-state, regional, private, non-profit organizations that provide training and technical assistance to small, low-income, rural communities in order to improve access to safe water through the creation of new systems, bringing existing systems up to standard, connecting unserved communities to neighboring systems, and supporting homeland security efforts to secure water systems.

This Report provides a summary of the accomplishments and activities undertaken by the CED program through FY 2022, including a complete description of all CED grants that concluded in FY 2022. This Report also provides a summary of the accomplishments and activities undertaken by the RCD program through FY 2022. RCD accomplishments take place over the 5-year period of funding that started with FY 2021 projects; therefore, RCD data in this Report is cumulative, combining FY 2021 and FY 2022 work.

Since 2020, the effects of the COVID-19 pandemic continued to provide challenges CED and RCD projects across the country. Despite the challenges, CED and RCD recipients have displayed resilience, innovation, and dedication by adjusting and adapting to these new challenges and continuing to support the businesses and communities they serve.

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<sup>7</sup> [Executive Order on Tackling the Climate Crisis at Home and Abroad](#)

<sup>8</sup> [Justice40 Initiative](#)

# COMMUNITY ECONOMIC DEVELOPMENT PROGRAM

## Program Overview

The CED program expands employment for individuals with low incomes in communities facing persistent poverty and high unemployment by investing in CDCs that create and expand businesses and job opportunities. Depending on the annual appropriation level, approximately 20 to 30 CED grants are awarded each year, with a maximum award level of \$800,000 per grant. The award levels are based on the applicant's project design and the request for funding needed to support a successful project.

## Overview of CED Grants and Recipients

The information in this Report is primarily collected from PPRs. A PPR due on April 30 of each year includes data on outcomes achieved from October through March. A PPR due on October 30 of each year includes data on outcomes achieved from April through September. Data in the PPR is reported cumulatively over time. Data provided in this Report is primarily collected from submitted PPRs covering the period that ended on September 29, 2022. If submitted PPRs from the reporting period that ended on September 29, 2022, were not available for a particular grant, data was collected from the most recently available report. For the purposes of this Report, data was drawn from OCS reporting systems on February 1, 2023. Therefore, any revisions or additions to recipient data that occurred after this date are not reflected herein. Based on the data drawn on February 1, 2023, 60 of the 62 grants in progress reported data for their projects.

## CED Program Characteristics

Maximum Award: \$800,000

**Eligible Applicants:** Private, non-profit CDCs are eligible to apply for a CED grant. The CDC must be governed by a board consisting of community residents, business leaders, and civic leaders, and have as a principal purpose planning, developing, or managing low-income housing or community development projects.

**Target Population:** Individuals with low incomes who may be unemployed or receiving public assistance (including Temporary Assistance for Needy Families recipients), at-risk youth, custodial and non-custodial parents receiving child support services, residents of public housing, persons with disabilities, persons who are experiencing homelessness, individuals transitioning from incarceration back into the community, and other disadvantaged populations.

**Project Length:** CED-funded projects can be construction or non-construction projects. The grant period for construction projects is 4 years; for non-construction projects the grant period is 3 years.

**Program Spotlights:** View [CED project spotlight videos](#) that highlight the positive impact CED projects have made to revitalize their communities through job and business creation for individuals with low incomes.

As such, outcomes presented in this Report for grants in progress reflect the results of the 60 grants for which data was available.

As illustrated in Table 1, there were 112 CED grants active in FY 2022. Of these, 22 were new grants awarded in FY 2022. Because new awards were made on September 30, 2022, these grants will not have outcomes to report until FY 2023. Additionally, 28 grants ended at the close of the year, while 62 grants were in progress and will continue into FY 2023.

Table 1 illustrates program outcomes achieved to date for grants in progress and completed grants. CED grants reporting in FY 2022:

- Supported the creation or expansion of 565 businesses.
- Created 3,344 jobs, of which 2,268 were filled by individuals with low incomes.
- Leveraged over \$519 million in support of community economic development activities.

**Table 1: Summary of All CED Grants Active in FY 2022**

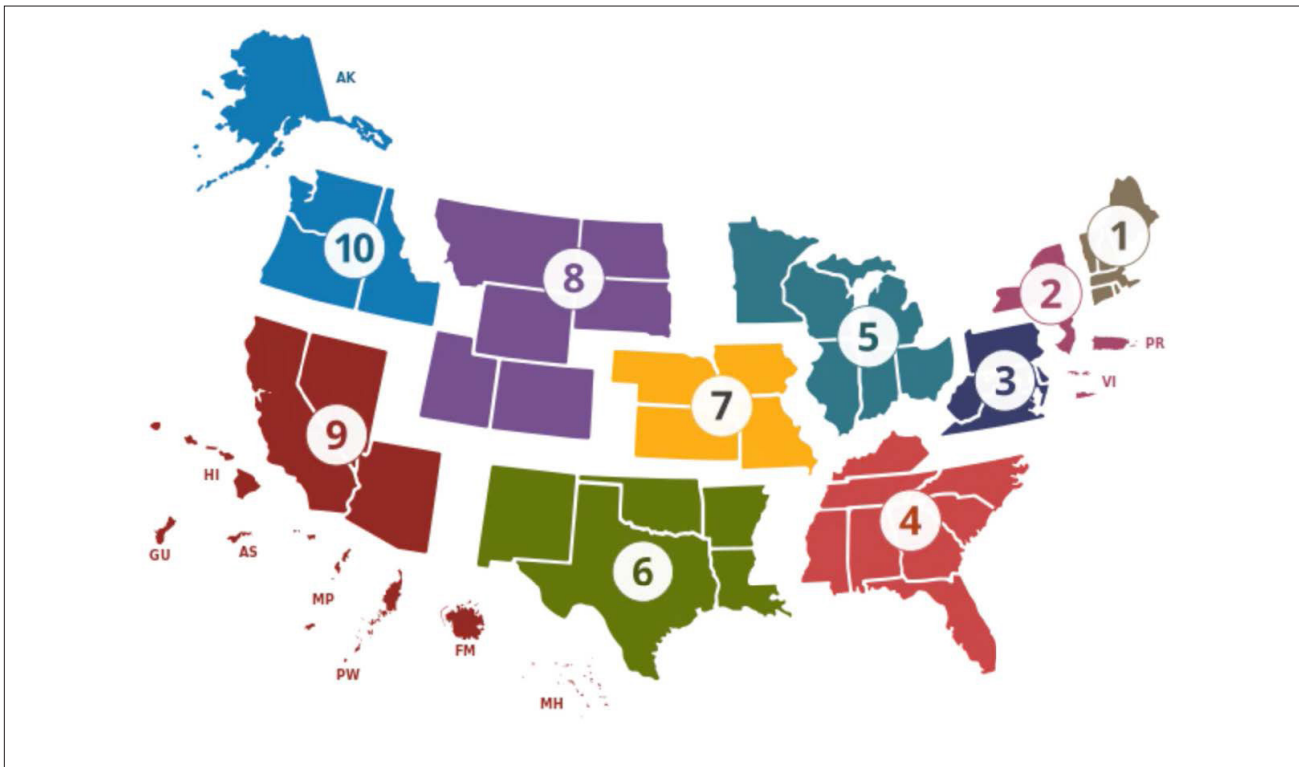
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Completed Grants	28	\$20,196,122	243	1,633	1,254	\$142,577,567
Grants in Progress	62	\$49,710,113	322	1,711	1,014	\$376,511,555
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Oregonian politician, Tina Kotek, meets with culinary entrepreneurs who built their businesses by using an incubator kitchen backed by CED funding.



**Figure 1. ACF Regions**



CED grants are active throughout the country. Figure 1 illustrates how the states are divided into ACF Regions. As illustrated in Table 2, each ACF region includes multiple recipients.

However, not all states have an active CED grant. To encourage investment of CED funds in communities in all states across the country, each year, OCS awards bonus points to applications proposing a project in a state that does not have an active CED grant.<sup>9</sup>



By supporting businesses such as grocery stores, child care centers, and medical facilities, CED plays a vital role in delivering critical services to the community.

<sup>9</sup> A state-by-state breakdown of all CED grants is provided in Appendix C.

**Table 2: Location of CED Grants in FY 2022**

ACF Region	Completed Grants	Grants in Progress	New Grant Awards	All Grants
1	1	5	1	7
2	2	0	0	2
3	3	7	2	12
4	3	5	2	10
5	6	20	8	34
6	1	4	3	8
7	2	2	1	5
8	2	4	1	7
9	7	14	4	25
10	1	1	0	2
<b>Total</b>	<b>28</b>	<b>62</b>	<b>22</b>	<b>112</b>

As illustrated by the data in Table 3, 12 of the 28 grants ending in FY 2022 (43 percent) and 18 of the 62 grants in progress (29 percent) reported being in a rural location in the PPR.<sup>10</sup> In recent years, OCS has also awarded bonus points to applications proposing a project that includes a rural service area to ensure that rural communities are served by the CED program. Eight of the 22 grants awarded in FY 2022 (36 percent) received bonus points for proposing to serve a rural area.<sup>11</sup> According to the U.S Department of Agriculture, Economic Research Service, in 2022, 14 percent of the American population lived in rural areas,<sup>12</sup> illustrating that the proportion of CED grants serving rural areas exceeds the proportion of the population living rural areas.

**Table 3: Rural and Non-Rural Grants in FY 2022**

	Completed Grants	Grants in Progress	New Grants
Rural	12	18	8
Non-Rural	16	44	14
<b>Total</b>	<b>28</b>	<b>62</b>	<b>22</b>

<sup>10</sup> For the two grants in progress recipients that did not submit a PPR at the time the data was drawn on February 1, 2023, their projects were determined to be rural or non-rural based on their original CED applications submitted to OCS.

<sup>11</sup> The CED PPR asks recipients to indicate whether their projects are in rural, urban, or suburban locations. Recipients that indicated their projects are in urban or suburban locations are considered non-rural. Because new FY 2022 awards do not submit their first report until April 2022, new grants have not yet reported whether the projects are in or serving rural, urban, or suburban areas. This data for new grants was collected from CED applications that were awarded bonus points by OCS for proposing a project that includes a rural service area.

<sup>12</sup> U.S Department of Agriculture, Economic Research Service, Rural America at a Glance: 2022 Edition <https://www.ers.usda.gov/publications/pub-details/?pubid=102575>.

## Accomplishments of Grants Ending in FY 2022

In 2022, 28 CED grants were completed. Table 4 summarizes the outcomes achieved by these grants, including businesses created or expanded, jobs created for individuals with low incomes, total jobs created, and funds leveraged. In total, these 28 grants created or expanded 243 businesses, created 1,254 full-time jobs for individuals with low incomes, and leveraged over \$142 million.

While the CED program is geared toward job creation for individuals with low incomes, OCS understands that in launching or expanding businesses, some jobs will be created that require advanced training or experience and may be filled by individuals who do not have low incomes. It should be noted that these 28 grants created an additional 379 jobs that were not filled by individuals with low incomes, resulting in a total of 1,633 jobs created.

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**Table 4: Performance Indicators for CED Grants Ending in FY 2022**

Number of Grants	Grant Funds Awarded	Businesses Created or Expanded	Total Full-Time Jobs Created	Total Full-Time Jobs Created for Individuals with Low Incomes	Funds Leveraged
28	\$20,196,122	243	1,633	1,254	\$142,577,567

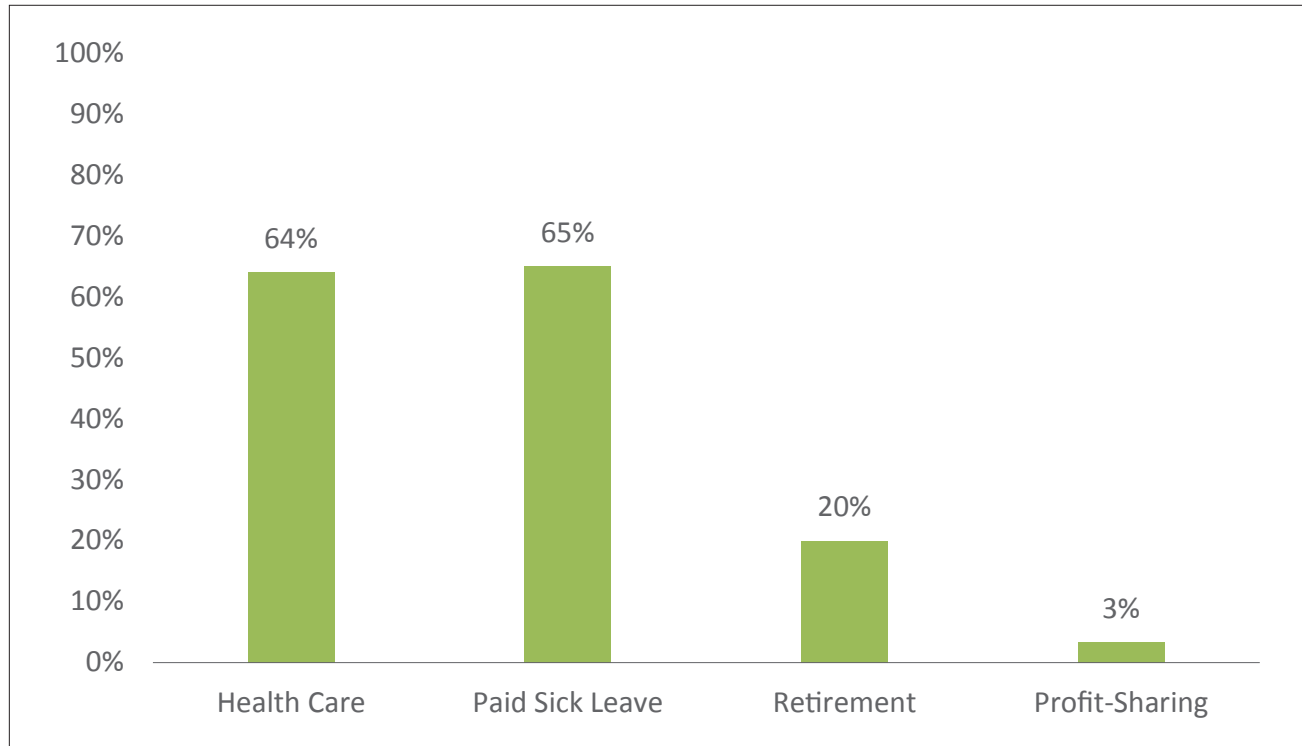
While the combined impact of the grants ending in FY 2022 is overwhelmingly positive, not all grants achieved their proposed outcomes. To a degree, this is to be expected, as recipients are undertaking projects in underserved communities where it is difficult to obtain traditional capital. As previously mentioned, CED grants help reduce the risk associated with these projects, allowing recipients to leverage additional investments. However, not all risks can be mitigated. Unexpected issues can arise with both recipients and project partners that cause CED-supported projects to struggle and sometimes fail. In FY 2022, the impact of the COVID-19 pandemic continued to present additional barriers that impacted some recipients' proposed outcomes; these barriers are highlighted in Appendix A. However, CED grant recipients continued overcoming obstacles posed from the pandemic and continued to make a positive impact in their communities. OCS works to mitigate the risk of failure by providing training and technical assistance to recipients, and when there is a failure, OCS works to ensure resources were spent appropriately and recoup funds when possible. Appendix A provides a summary of all grants that ended in FY 2022 and includes detailed information about outcomes at the grant level.

The CED program also allows recipients to utilize CED funding to secure additional funding to support community revitalization and the promotion of self-sufficiency efforts among individuals with low incomes. By securing over \$142 million in non-CED funding, grants that ended in FY 2022 secured an average of \$7.06 for every dollar of CED funding.

Another aspect of the CED program is its ability to create quality jobs for individuals with low incomes. Figure 2 illustrates the percentage of all full-time jobs created with a CED grant that

ended in FY 2022 for individuals with low incomes that offered health insurance, paid sick leave, retirement, and/or profit-sharing benefits. These figures show that almost two thirds of new positions filled by individuals with low incomes offered health care (64 percent) and paid sick leave (65 percent). Twenty percent offered retirement benefits and 3 percent of the positions offered profit-sharing benefits.<sup>13</sup>

**Figure 2. Positions Created with CED Support Offering Benefits to Individuals with Low Incomes (Grants Ending FY 2022)**



### Accomplishments of Grants in Progress in FY 2022

Grants in progress are anywhere from one year into their project period to one year beyond their original project period, as some recipients are permitted a one-year, no-cost extension for their project period. Extensions are granted on a case-by-case basis. In FY 2022, 62 CED grants were in progress. Based on the data drawn on February 1, 2023, 60 of the 62 grants in progress reported data for their projects. As such, outcomes presented in this Report for grants in progress reflect the results of the 60 grants for which data was available. The data in this section for grants in progress include the six CED-SE projects that were awarded in FY 2019 and are funded incrementally through FY 2024. Additional information about the six CED-SE grants is also included in this section.

<sup>13</sup> For each grant that closed in FY 2022, data on benefits was drawn from the most recently submitted PPR in the OCS reporting system as of February 1, 2023.

Table 5 illustrates the outcomes achieved by the grants in progress reported at the end FY 2022. These grants in progress:

- Supported the creation and expansion of 322 businesses.
- Created over 1,711 jobs, of which 1,014 were for individuals with low incomes.
- Secured more than \$376 million in non-CED funds.

Since these grants are still in progress, these outcomes will increase as these projects proceed through their grant period in the years ahead.



With CED funds received in 2019, CED grant recipient Rural Enterprises of Oklahoma, Inc. is creating jobs in Durant, Oklahoma, a rural energy community.

**Table 5: Performance Indicators for CED Grants in Progress in FY 2022**

Number of Grants	Grant Funds Awarded	Businesses Created or Expanded	Total Full-Time Jobs Created	Total Full-Time Jobs Created for Individuals with Low Incomes	Funds Leveraged
62	\$49,710,113	322	1,711	1,014	\$376,511,555

**Note:** Outcomes presented in this Report for grants in progress reflect the results of the 60 grants for which data was available.

### CED Focus on Social Enterprise Initiative Grants<sup>14</sup>

In 2019, as a carve out from CED funding, OCS awarded grants to six CED projects focused on creating social enterprise incubators. These grants are referred to as CED Focus on Social Enterprise Initiative (CED-SE) grants. All CED-SE recipients had past or active traditional CED grants. Each CED-SE project has a project period of 5 years and receives incremental funding totaling \$1,700,000. Funded projects receive \$400,000 annually in the first three 12-month budget periods to invest in building incubator operations, develop the social enterprises, and start the businesses that will hire individuals with low incomes. Funded projects received \$250,000 in the fourth 12-month budget period and will receive another \$250,000 in the fifth and final 12-month budget period to provide technical support to the businesses and their employees. As of FY 2022, OCS has awarded \$8,700,000 to the six CED-SE projects. The project outcomes for these grants are included in the summary data for grants in progress throughout this Report.

<sup>14</sup> This section is only referring to the six CED-SE grants.

Table 6 includes the six CED-SE grant recipients and their locations.

While CED-SE shares similar goals to the traditional CED program, CED-SE grants focus on supporting social enterprises—profit-making businesses or non-profit organizations—to:

- Develop new products, services, and commercial activities that result in the creation of new, full-time, full-year jobs, at least 75 percent of which will be filled by individuals with low incomes.
- Reinvest funds back into the community or into supporting the individuals with low incomes filling those positions.
- Through local entrepreneurship, reduce or remove barriers faced by the individuals with low incomes filling the positions (e.g., those re-entering into the community from the criminal justice system, experiencing domestic violence, suffering from substance dependence, or lacking adequate child care).

**Table 6: CED-SE Grant Recipients Continued Funding in FY 2022<sup>15</sup>**

Recipient	Location
Economic and Community Development Institute	Columbus, Ohio
Kentucky Highlands Community Development Corporation	London, Kentucky
Chicanos Por La Causa, Inc.	Phoenix, Arizona
Northwest Side Community Development Corporation	Milwaukee, Wisconsin
Coastal Enterprises, Inc.	Brunswick, Maine
Pacific Gateway Center	Honolulu, Hawaii

### Grants Awarded in FY 2022

In FY 2022, OCS announced 22 new CED awards. Table 7 illustrates the proposed outcomes for these awards. These grants will submit their first PPR in April 2023, and their initial outcomes will be included in the FY 2023 Report to Congress.

**Table 7: Proposed Outcomes for CED Grants Awarded in FY 2022**

Number of Grants	Grant Funds Awarded	Proposed Businesses to be Created or Expanded	Proposed Total Full-Time Jobs to be Created	Proposed Total Full-Time Jobs to be Created for Individuals with Low Incomes	Proposed Funds to be Leveraged
22	\$16,060,000	35	630	497	\$81,267,063

<sup>15</sup> This table identifies the six CED-SE grant recipients awarded in FY 2019 and currently in their fourth 12-month budget period in FY 2022.

## CED Focus on Energy Communities<sup>16</sup>

Beginning in FY 2022 as a carve out from CED funding, OCS awarded six grants to CED projects focused on supporting energy communities. These grants are referred to as CED Focus on Energy Communities (CED-EC) grants. Five of the CED-EC recipients have past or active traditional CED grants. One of the CED-EC recipients is a first time CED grant recipient.

Energy communities are communities that have experienced employment loss and/or economic dislocation events because of declines in the fossil fuel industry and/or are disproportionately reliant on fossil fuel energy production or distribution, including coal, oil, gas, and power plant communities. The CED program’s efforts to empower workers by revitalizing energy communities are aligned with the Administration’s Executive Order 14008, “Tackling the Climate Crisis at Home and Abroad” and the Justice40 Initiative.

While CED-EC shares similar goals to the traditional CED program, CED-EC grants focus on supporting energy communities and the creation or expansion of business(es) that reduce emissions of toxic substances and greenhouse gases from existing and abandoned infrastructure and that prevent environmental damage that harms communities and poses a risk to public health and safety. Projects may also employ individuals from energy communities but focus on a range of other industries.

The overall goal of this effort is to create good-paying jobs, spur economic revitalization, remediate environmental degradation, and support workers previously employed in fossil-fuel related industries. Table 8 includes the six CED-EC grant recipients and their locations.

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**Table 8: CED-EC Grants Awarded in FY 2022**

Recipient	Location
Community Ventures Corporation	Bourbon County, Kentucky
Gulf Coast Housing Partnership, Inc.	New Orleans, Louisiana
Kentucky Highlands Community Development Corporation	Wayne County, Kentucky
South Central Industries	Pottawatomie County, Oklahoma
The John H. Boner Community Center, Inc.	Indianapolis, Indiana
Workforce, Inc. (RecycleForce)	Indianapolis, Indiana

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<sup>16</sup> This section is only referring to the six CED-EC grants.

# RURAL COMMUNITY DEVELOPMENT PROGRAM

## Program Overview

The RCD program provides training and technical assistance for creating and maintaining safe and affordable water and wastewater systems for the nation's lowest-income communities, including tribal areas, many of which have populations at or below 2,500 individuals and lack clean water systems and/or access to existing water systems. Communities served may be unincorporated and could include a trailer community or even a small group of homes that are not currently connected to a municipal water system. RCD is designed to target low-income communities, and most people impacted by the program are individuals with very low incomes living in sparsely populated rural areas.



RCD projects play a vital role in securing access to safe water and wastewater systems for rural Americans with low incomes.

## Focus on the Nation's Smallest, Highest-Need Communities

RCD targets the nation's smallest communities with the highest need for water and wastewater services. RCD is one of the only programs that funds water and wastewater services in the nation's unincorporated areas and lowest-income communities. The RCD program is unique in that it is designed to tailor to the needs of the specific communities being served, and RCD grant recipients often work with communities for several years to implement these activities.

## RCD Program Characteristics

Current Award: \$1,181,975 for FY 2022 activities

**Eligible Applicants:** Multi-state, regional, private, and non-profit organizations that can provide training and technical assistance to small, low-income, rural, and tribal communities concerning their community facility needs.

**Target Population:** Individuals with low incomes residing in a project's service area.

**Project Length:** Up to five project periods with 1-year budget periods.

**Program Spotlights:** View [RCD project spotlight videos](#) that highlight how regional and tribal technical assistance grant recipients help rural communities across the country gain and maintain access to clean, safe, and affordable water and wastewater services.



## RCD supports safe water and wastewater by:

- Increasing access to safe water and waste disposal services in low-income communities
- Supporting safety and security of water system
- Managing safe water systems in rural and tribal communities
- Improving local capacity and leadership
- Preserving affordable community water and wastewater facilities
- Training water operators



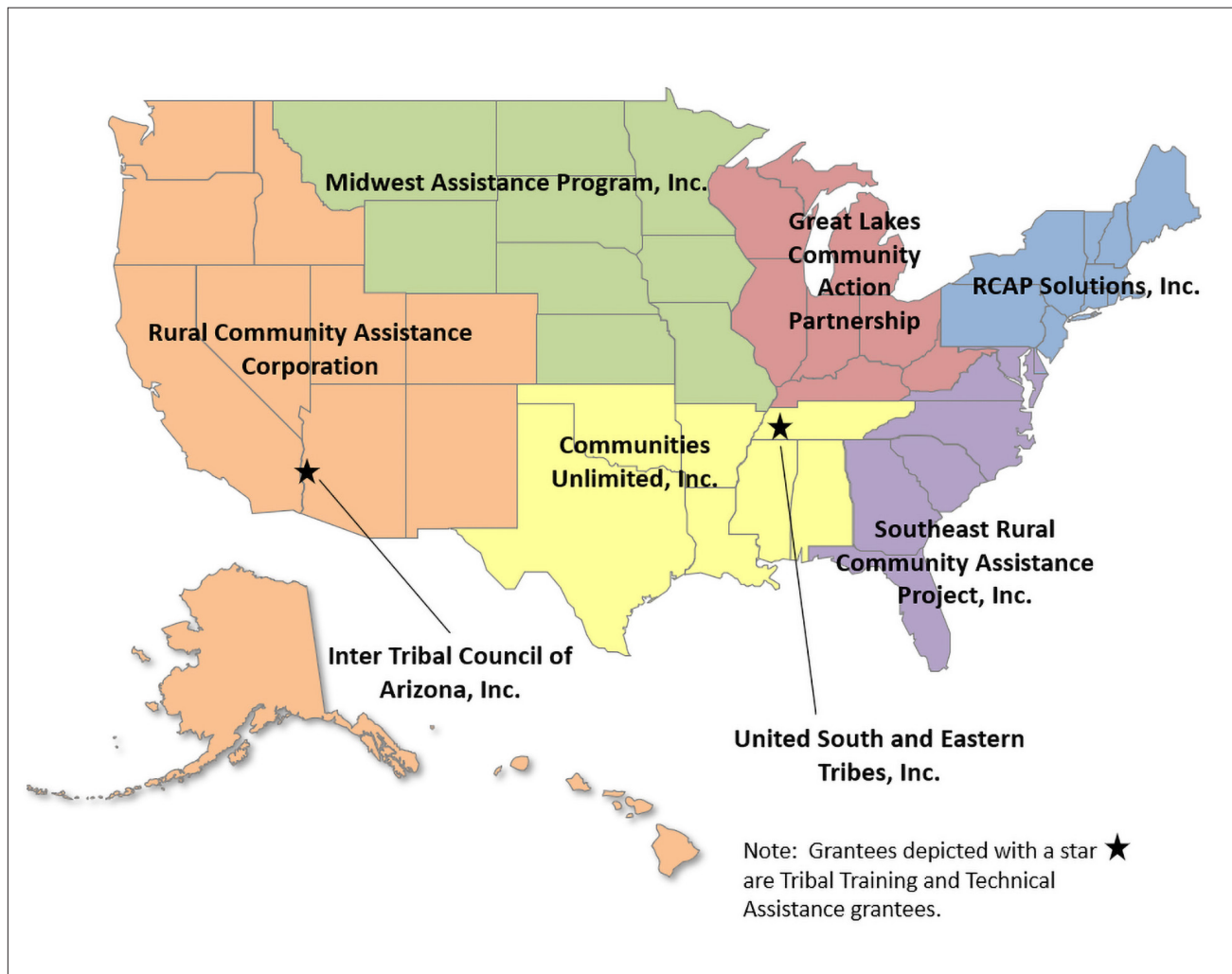
The RCD program assists these communities, often with or through Community Action Agencies, by providing expertise and capacity-building support. RCD funds are used to provide training and technical assistance to:

- Help community members identify and address water- and wastewater-related issues, including infrastructure and accessibility needs.
- Increase access for families with low incomes to safe water supplies and waste disposal services.
- Preserve affordable water and waste disposal services in low-income, rural communities.
- Increase local capacity and expertise to establish and maintain needed community facilities.
- Ensure the safety and security of water systems.
- Increase economic development and employment opportunities for low-income, rural communities by ensuring they have basic water and sanitation.
- Help communities establish financial stability and financial reserves to maintain water delivery and wastewater disposal systems.
- Help leverage additional public and private resources.
- Promote improved coordination of federal, state, and local agencies and financing programs to benefit low-income communities.
- Train water operators to ensure water systems comply with regulations to deliver clean and safe drinking water.

Two different types of awards are funded through the RCD program:

1. **Regional Training and Technical Assistance (RTTA):** These grants provide a regional resource to help ensure that small communities have access to safe water systems by either assisting them develop their own systems, connecting them to systems in neighboring communities, or improving their existing systems. These grants are awarded as 5-year grants that are funded annually for the duration of the grant, pending completion of an annual non-competitive continuation application. There are six RTTA recipients. As illustrated in Figure 3, each recipient has a distinct multi-state service area.
2. **Tribal Training and Technical Assistance (TTTA):** Similar to the RTTA grants, organizations receiving TTTA grants work with tribal communities to ensure that they have access to safe water systems. These are awarded as 5-year grants that are funded annually for the duration of the grant, pending completion of annual non-competitive continuations. There are two TTTA recipients that work together to serve tribal areas nationwide.

**Figure 3. RCD Recipient Service Areas in 2022**



## Overview of RCD Grants and Recipients

RCD grants are awarded for 5 years with annual appropriations for 1-year budget periods. Table 9 presents FY 2020 award amounts to the eight RCD recipients; these awards funded grant activities that took place during FY 2021. It also presents FY 2021 award amounts, which funded grant activities that took place during FY 2022. Finally, it presents total FY 2020 and FY 2021 award amounts combined, which funded grant activities that took place during FY 2021 and FY 2022.

OCS has announced over \$10 million in continued funding for FY 2023 activities, and those accomplishments will be presented in the FY 2023 Report to Congress.

**Table 9: RCD Grant Awards for Activities in FY 2022**

Recipient	Areas Served	Award Amount for FY 2021 Activities <sup>e</sup>	Award Amount for FY 2022 Activities <sup>f</sup>	Total Award Amount for FY 2021 & 2022 Activities
<b>Regional Training and Technical Assistance Recipients</b>				
Communities Unlimited, Inc.	South	\$1,148,059	\$1,181,975	\$2,330,034
Great Lakes Community Action Partnership	Midwest	\$1,148,059	\$1,181,975	\$2,330,034
Midwest Assistance Program, Inc.	Great Plains/Upper Midwest	\$1,148,059	\$1,181,975	\$2,330,034
RCAP Solutions, Inc.	Northeast	\$1,148,059	\$1,181,975	\$2,330,034
Rural Community Assistance Corporation	West	\$1,148,059	\$1,181,975	\$2,330,034
Southeast Rural Community Assistance Project, Inc.	Southeast/Mid-Atlantic	\$1,148,059	\$1,181,975	\$2,330,034
<b>Regional Training and Technical Assistance Recipients Total</b>		<b>\$6,888,354</b>	<b>\$7,091,850</b>	<b>\$13,980,204</b>
<b>Tribal Training and Technical Assistance Recipients</b>				
Inter Tribal Council of Arizona, Inc.	Tribal Areas	\$1,148,059	\$1,181,975	\$2,330,034
United South and Eastern Tribes, Inc.	Tribal Areas	\$1,148,059	\$1,181,975	\$2,330,034
<b>Tribal Training and Technical Assistance Recipients Total</b>		<b>\$2,296,118</b>	<b>\$2,363,950</b>	<b>\$4,660,068</b>
<b>RCD Program Total</b>		<b>\$9,184,472</b>	<b>\$9,455,800</b>	<b>\$18,640,272</b>

<sup>e</sup> The award amounts listed here represent the amount of RCD funding awarded to each RCD recipient in FY 2020, which funded activities in FY 2021.

<sup>f</sup> The award amounts listed here represent the amount of RCD funding awarded to each RCD recipient in FY 2021, which funded activities in FY 2022.

## Overview of Reporting Approach

A primary source of data in this Report is the PPR, a report that RCD grant recipients are required to submit every 6 months during their grant period. A PPR due on April 30 of each year includes data on outcomes achieved from October through March. A PPR due on October 30 of each year includes data on outcomes achieved from April through September.

Starting with the first 6-month reporting period of FY 2021, the RCD PPR was updated to better demonstrate the impact RCD funding has in the communities it serves. In the new PPR, RCD recipients tally the activities that have been completed within their service area within the reporting period. These activities might include securing additional funding, resolving compliance issues, providing training or training certifications, consolidating water systems, or establishing new systems. It should be noted that activities are only reported in the PPR when they are completed. Once an activity is completed, it is included in the PPR for the relevant reporting period, and then it is not reported on again in subsequent reporting periods. Therefore, all RCD data captures unduplicated totals.

## Accomplishments of Funded Grants Through FY 2022

Addressing the water and wastewater needs of a small, very remote, low-income community requires patient and persistent work that could take years. These communities often face serious challenges—aging infrastructure in need of repair, unsafe drinking water, non-compliant water or wastewater systems, or lack of connections to centralized systems. RCD grant recipients help communities build the capacity to address these challenges and deliver safe water and drinking water infrastructure to residents.



RCD grant recipients provide training and technical assistance to rural communities across the country.

Every RCD project involves a different set of activities, and grant recipients may support communities over the course of several years as they achieve multiple milestones along a path toward improving water and wastewater services. Grant recipients engage communities through technical assistance for a variety of activities to include:

- Training the current and next generation of water operators.
- Helping communities write grant applications.
- Gathering data to apply for funding.
- Conducting trainings to improve operator capacity.
- Helping communities address and resolve compliance issues.

As a result, communities benefit from:

- Increased access to safe water and waste disposal services.
- Safe management of water systems.
- Affordable community water and wastewater facilities.
- Safety and security of water systems and infrastructure.
- Improved local capacity and leadership to support water systems and service.

Grant-funded activities are tailored to the specific needs of the communities being served. RCD recipients implement as many as 100 or more community-specific projects at any given time during their 5-year project period. Some projects are short-term (e.g., assisting with a grant application to secure needed funding), while others span years and include multiple accomplishments along the way. An example of a longer-term project is building the capacity of a water board to secure funding for training, providing operator training to identify and address compliance issues, responding to compliance violations, and ultimately providing drinking water that is free of contaminants to the community. Another example is helping a community update an outdated water system by exploring options to upgrade or fix the system, finding an engineer to help the community identify solutions, helping the community apply for funding to pay for the engineer and the subsequent work, and training water operators to operate an updated system that can better serve the community.

Tables 10, 11, and 12 provide a quantitative summary of the key accomplishments of the RCD recipients during FY 2021, during FY 2022, and cumulatively since the beginning of reporting under the new PPR (four 6-month reporting periods: October 1, 2020 – September 30, 2022).

These tables only include a tally of activities that are completed and therefore present just a snapshot of the progress recipients are making over the course of their grants on the path toward improving water and wastewater services. For projects spanning multiple years, activities within that project that have been completed are included in these tables. Activities within that project that have not been started or are ongoing will be reported in future PPRs and included in reports

for future fiscal years. The nature of this work is cumulative. Each subsequent report over the 5-year project period for these grants will add outcomes, which by the end of the project period will show the cumulative impact of these RCD projects.

For the purposes of this Report, data was drawn from OCS reporting systems on June 26, 2023, and updates resulting from a data verification process in June and July 2023 were incorporated.

**Table 10: RCD Program Performance Outcomes for Activities Through FY 2022<sup>g</sup>**

	FY 2021	FY 2022	Cumulative Total
<b>Funding Secured</b>			
Amount of additional funding secured from grants and loans, as well as beneficiaries and residents, to support the building and maintenance of water management systems in affected communities <sup>h</sup>	\$160,059,904	\$272,807,249	\$432,867,153
<b>Training</b>			
Number of management, technical, and compliance trainings provided to ensure efficient and effective operation of water and sewage systems	263	311	574
Number of technical, compliance, and other credentials obtained	1,277	1,325	2,602
<b>Water System Safety and Security</b>			
Number of water systems consolidated, utility collaboration efforts, or newly built systems <sup>i</sup>	9	7	16
Number of existing systems rehabilitated/expanded	117	84	201
Number of systems that have built reserves that did not have them previously or that have become financially sustainable	30	110	140
Number of violation/non-compliance elements resolved to improve overall compliance with applicable laws and regulations ensuring safety	208	66	274

<sup>g</sup> The numbers shown here represent unduplicated, cumulative totals for activities completed in FY 2021 and FY 2022.

<sup>h</sup> RCD funds cover a small portion of the costs associated with connecting communities to safe, affordable water and wastewater systems. The program provides funds to assist communities in establishing governance structures and procedures, as well as developing skills to manage water and wastewater treatment systems. The costs for connecting to existing systems or building their own systems far exceed what RCD funding alone can support. Instead, the RCD program assists communities in leveraging other public and private funds to cover these costs.

<sup>i</sup> The need to consolidate water systems is just one option for providing small communities with safe and sufficient water, and the use of this approach is rare.

The outcomes presented above will in time result in improved water and wastewater services for residents of low-income communities. In some cases, the above activities have already resulted in *new* people gaining access to safe and sufficient water and sanitary sewer systems and services, as illustrated in Table 11 below. As projects continue on the path toward improving water and wastewater services, recipients will report on additional residents who have gained new access over time as a result of these accomplishments.

**Table 11: Access to Safe and Sufficient Water & Wastewater Disposal**

	FY 2021	FY 2022 <sup>1</sup>	Cumulative Total
<b>Safe Drinking Water</b>			
Number of additional residents who have gained access to safe drinking water who did not have it previously	45,222	14,277	59,499
Number of additional residents provided with water in sufficient quantities who did not have it previously	2,236	57	2,293
<b>Sanitary Sewer Systems</b>			
Number of additional residents who have gained access to sanitary sewer systems who did not have it previously	32,924	11,809	44,733
Number of residents who have gained access to sewer systems with sufficient capacity and reliability who did not have it previously	24	11	35

<sup>1</sup> Activities are tailored to the specific needs of the communities being served at any given time. Therefore, the number of new residents gaining access to safe and sufficient water and wastewater services as a result of those activities will vary from year to year. For example, activities in FY 2021 may have led to more new residents gaining access, while activities in FY 2022 may be longer-term and new residents gaining access will be tallied in future years' reporting, or activities in FY 2022 may have led to outcomes other than new residents gaining access, such as increased reliability of sewer systems.

In addition to the outcomes reported in the PPR and summarized above, grant recipients provided additional information to more fully illustrate the impact on the communities in which they work. During FY 2022, RCD grant recipients:

- Served at least 669 communities, and
- Improved water and wastewater services for at least 686,379 people in at least 167,975 households.

Additionally, Table 12 shows participants served by the RCD RTTA and TTTA recipients' work over time. The data presented in this table is unduplicated. Communities, households, and people served in FY 2021 may continue to be served by RCD projects in future years, but they are not included in FY 2022 data. Data presented for FY 2022 are additional communities, households, and people served.

**Table 12: Minimum Number of Participants Served by RCD<sup>k</sup>**

	FY 2021	FY 2022	Cumulative Total
Communities Served	740	669	1,409
Households Served	218,416	167,975	386,391
People Served	769,165	686,379	1,455,544

<sup>k</sup> Some grantees provided additional data about the number of communities, households, and people served. However, because of the ongoing nature of the work and the challenge of collecting unduplicated numbers for these data points, only some recipients were able to provide this data. It is expected that the number of communities, households, and people served is even larger than the data reported herein. In future reporting, OCS will assist grant recipients in gathering and reporting this particular data more robustly.

Additionally, Table 13 provides regional highlights of how RCD funds have been used to help specific communities meet their water and wastewater needs. Brief summaries for each of these grants are also included in Appendix B.

**Table 13: RCD Recipient Regional Highlights**

Recipient	Community Served	Impact Achieved
<b>Regional Training and Technical Assistance Recipients</b>		
Communities Unlimited, Inc.	Liberty, Tennessee	Communities Unlimited (CU) helped the Indian Creek Youth Camp comply with state regulations. The Indian Creek Youth Camp in Liberty, Tennessee, provides drinking water to a community of up to 350 people, depending on the time of year. The camp is a surface water system that requires complete treatment of the water it pulls from the Caney River. Soon after a new operator began managing the water system in 2020, he received a state order from the Tennessee Department of Environment Commission (TDEC) noting that the system needed to be sampled more regularly. CU helped the new operator obtain his water operator certification and worked with the operator to develop a Corrective Action Plan (CAP) for TDEC. In addition to the CAP, CU helped the operator develop a Sampling Plan and schedule, a Watershed Plan, a Monthly Operational Report (MOR), and Standard Operating Procedures (SOP). Developing these plans and procedures helped set the operator up for success in supervising the water system, and the Indian Creek Youth Camp is now fully compliant with state and federal regulations.



Recipient	Community Served	Impact Achieved
Midwest Assistance Program, Inc.	Coolidge, Kansas	<p>Midwest Assistance Program, Inc. (MAP) helped the town of Coolidge, Kansas, obtain funding to complete a project that prevented pollution of the water system. Coolidge utilized a lagoon treatment system for wastewater to serve the town's 95 residents. The lagoon was located in a floodplain near the Arkansas River.</p> <p>Moist conditions caused waste from the lagoon to seep into groundwater, which was the source of drinking water for the town.</p> <p>Due to the town's small size, it did not have the financial capacity to evaluate and fix the problem on its own. MAP helped the community secure a planning grant from Rural Development (RD) to evaluate the problem and determine appropriate next steps. The evaluation concluded that the lagoon needed to be completely relocated to protect the drinking water source.</p> <p>Relocation of the lagoon was a massive project that required funding from many sources. MAP assisted the town with completing various applications, and as a result, the town has successfully secured the required funding to relocate the lagoon, thereby preventing pollution of the drinking water.</p> <p>"An organization to utilize like MAP is a tremendous asset, and an absolute necessity! Our ability to operate, comply regulatorily, and ensure that our community sustains a healthy environment, is more dependent on organizations like MAP with each passing day."</p> <p>– Lori Lennen, Coolidge Mayor</p>
RCAP Solutions, Inc.	The Village of Portville, NY	<p>RCAP Solutions, Inc. (RSOL) assisted The Village of Portville, New York, with applying for grants to fund its water and wastewater infrastructure improvements. RSOL provided technical assistance to a community of 1,050 people with a median household income of \$39,663. The Village needed an estimated \$12 million to improve its wastewater system to achieve compliance and provide sustainable service, as well as \$5.5 million for a comprehensive water system upgrade. The Village was eligible for multiple low-interest loan and grant programs, but it did not have the capacity to assemble and create the documentation required to complete the funding applications.</p> <p>RSOL worked with the Village to research and assemble information and documents to complete each task required for the applications. RSOL collaborated with community partners to review and refine usage records, assemble financial and assessment data, research status of properties, apply for exclusion of sewer debt, and fill out and submit the application forms. This assistance resulted in securing an \$11 million loan and over \$6 million in grant funding to complete the system upgrades and provide safe water and wastewater for this low-income community.</p> <p>"Without the technical assistance of RSOL, our Village would be completely lost in our search for much needed sewer and water infrastructure funding. RSOL's value to smaller and rural localities cannot be understated..."</p> <p>– Dr. Anthony Evans, Mayor</p>
Rural Community Assistance Corporation	Mora County, New Mexico	<p>Rural Community Assistance Corporation (RCAC) used Rural Community Development (RCD) funds to train and build capacity of staff working in the Mora County Water Alliance in New Mexico. Using economies of scale to increase knowledge and streamline practices helped water system staff to meet compliance, receive funding, and ensure safe water for their communities.</p> <p>To learn more about the work RCAC is doing in Mora County, NM, view the <a href="#">RCAC RCD Recipient Spotlight Video</a>.</p>
Southeast Rural Community Assistance Project, Inc.	Hobson Village, Virginia	<p>Due to unsafe drinking water with extremely high levels of fluoride, residents of Hobson Village, Virginia, could not rely on their community's water source. In 2017, with an RCD grant, the Southeast Rural Community Assistance Project (SERCAP) provided the technical assistance needed to help the community understand the options available to them for connecting to safe water, leverage funding for construction, and guide the community through a large project to finally connect safe water to the Village. To learn more about the work SERCAP is doing in Hobson Village, view the SERCAP <a href="#">RCD Recipient Spotlight video</a>.</p>

Recipient	Community Served	Impact Achieved
Great Lakes Community Action Partnership	Putnam County, Indiana	<p>The Van Bibber Lake Conservancy District (VLBCD) is a 212-household mobile home community with a median household income of \$25,313 located in rural Putnam County, Indiana. The community had multiple issues with both its drinking water and wastewater treatment systems, causing it to spend more than it could afford to maintain compliance with the Clean Water Act. Technical assistance providers from Great Lakes Community Action Partnership (GLCAP) met with district leaders, completed needs assessments, and developed a strategy to help the utility board address the concerns. They then developed a scope of services that included addressing inflow and infiltration issues by identifying and prioritizing needed repairs; seeking grant funding to pay for an engineering study to offer structural repair, replacement, and upgrade alternatives; conducting a review of the utility's rate structure to provide recommendations for rate adjustments; providing the VLBCD board with a full training series; and reviewing the district's financial and managerial policies and procedures to assess training needs and policy changes. As part of this effort, GLCAP helped the VLBCD create an Asset Inventory and thus get back into compliance with the Indiana State Board of Accounts. GLCAP is currently helping the board review its Preliminary Engineering Report and planning out next steps for infrastructure improvements to ensure VLBCD customers' wastewater is being treated properly.</p> <p>"We have fewer opportunities to receive training and assistance we need. GLCAP filled that gap and helped us."</p> <p>– Barbara Johnson, Former Office Manager of VLBCD</p>
<b>Tribal Training and Technical Assistance Recipients</b>		
Inter Tribal Council of Arizona, Inc.	Colorado, New Mexico, and Utah	<p>The Ute Mountain Ute Tribe's Public Works Department faced challenges in ensuring its water systems were resilient, supported, and met regulations. The Ute Mountain Ute Tribe is located within the states of Colorado, New Mexico, and Utah. To address the challenges, Inter Tribal Council of Arizona, Inc. (ITCA) provided technical assistance to help the Public Works Department develop an Emergency Response Plan, Risk Resilience Assessment, Drought Contingency Plan, and Customer Service Plan with subject matter experts' help. ITCA also provided staff training, recommendations, and assessments to enhance operational resiliency, stakeholder support, water resource adequacy, and customer service. The plans established a framework to assess operations and prioritize improvements to benefit the community.</p> <p>ITCA used \$46,300 in RCD funding to help the department comply with the 2018 America's Water Infrastructure Act and improve its utility services' preparedness. The project enhanced the department's operational resiliency, stakeholder support, and customer service. It also established drought stage trigger criteria, demand reduction goals, and preparedness improvement recommendations. With the support of RCD funding, the department improved its water systems and operations to better meet the needs of the community it serves.</p> <p>The project's success highlights the importance of ongoing assessments, staff training, and collaboration with subject-matter experts in enhancing resiliency, compliance, and customer service.</p>
United South and Eastern Tribes, Inc.	Saint Regis Mohawk Tribe, Akwesasne Reservation	<p>United South and Eastern Tribes, Inc. (USET) continued to use RCD funds to provide technical assistance to help develop management systems for safe water with the Saint Regis Mohawk Tribe to address polluted water on the Akwesasne Reservation. The St. Lawrence River serves as the water source for the Akwesasne Reservation. Due to years of automotive companies and other sources dumping waste into the river, resulting in polychlorinated biphenyls (PCBs) that made the water unsafe to drink. This has resulted in health issues for community members. Using RCD funds, USET helped develop capital improvements to the water system, including developing asset management database to ensure reliable treatment of water and wastewater.</p>

























































































	Number of Grants	Grant Funds Awarded	Businesses Created or Expanded	Total Full-Time Jobs Created for Individuals with Low Incomes	Funds Leveraged
<b>CALIFORNIA</b>					
New Grant Awards	3	\$2,400,000	6	77	\$126,731
Grants in Progress	11	\$8,010,416	41	46	\$55,464,128
Completed Grants	4	\$2,899,779	82	112	\$6,964,791
<b>Total</b>	<b>18</b>	<b>\$13,310,195</b>	<b>129</b>	<b>235</b>	<b>\$62,555,650</b>
<b>COLORADO</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>CONNECTICUT</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	1	\$600,000	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>1</b>	<b>\$600,000</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>DELAWARE</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>DISTRICT OF COLUMBIA</b>					
New Grant Awards	1	\$800,000	5	35	\$0
Grants in Progress	1	\$800,000	1	1	\$395,000
Completed Grants	1	\$800,000	4	121	\$550,000
<b>Total</b>	<b>3</b>	<b>\$2,400,000</b>	<b>10</b>	<b>157</b>	<b>\$945,000</b>
<b>FLORIDA</b>					
New Grant Awards	1	\$800,000	1	20	\$16,452,162
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	1	\$780,800	2	55	\$14,500,000
<b>Total</b>	<b>2</b>	<b>\$1,580,800</b>	<b>3</b>	<b>75</b>	<b>\$30,952,162</b>

	Number of Grants	Grant Funds Awarded	Businesses Created or Expanded	Total Full-Time Jobs Created for Individuals with Low Incomes	Funds Leveraged
<b>GEORGIA</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>GUAM</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>HAWAII</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	1	\$1,450,000	78	57	\$315,000
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>1</b>	<b>\$1,450,000</b>	<b>78</b>	<b>57</b>	<b>\$315,000</b>
<b>IDAHO</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>ILLINOIS</b>					
New Grant Awards	1	\$800,000	2	21	\$581,298
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>1</b>	<b>\$800,000</b>	<b>2</b>	<b>21</b>	<b>\$581,298</b>
<b>INDIANA</b>					
New Grant Awards	2	\$1,600,000	2	52	\$2,686,899
Grants in Progress	4	\$2,850,000	7	70	\$4,466,477
Completed Grants	4	\$3,091,216	5	162	\$3,930,623
<b>Total</b>	<b>10</b>	<b>\$7,541,216</b>	<b>14</b>	<b>284</b>	<b>\$11,083,999</b>

	Number of Grants	Grant Funds Awarded	Businesses Created or Expanded	Total Full-Time Jobs Created for Individuals with Low Incomes	Funds Leveraged
<b>IOWA</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>KANSAS</b>					
New Grant Awards	1	\$800,000	2	30	\$26,089,732
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>1</b>	<b>\$800,000</b>	<b>2</b>	<b>30</b>	<b>\$26,089,732</b>
<b>KENTUCKY</b>					
New Grant Awards	2	\$1,600,000	2	44	\$1,021,177
Grants in Progress	4	\$3,550,000	4	151	\$20,853,347
Completed Grants	2	\$1,600,000	2	487	\$463,908
<b>Total</b>	<b>8</b>	<b>\$6,750,000</b>	<b>8</b>	<b>682</b>	<b>\$22,338,432</b>
<b>LOUISIANA</b>					
New Grant Awards	1	\$800,000	1	21	\$11,651,306
Grants in Progress	2	\$1,560,416	1	9	\$8,685,880
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>3</b>	<b>\$2,360,416</b>	<b>2</b>	<b>30</b>	<b>\$20,337,186</b>
<b>MAINE</b>					
New Grant Awards	1	\$800,000	1	24	\$0
Grants in Progress	2	\$2,250,000	21	14	\$1,442,142
Completed Grants	1	\$800,000	5	19	\$3,874,343
<b>Total</b>	<b>4</b>	<b>\$3,850,000</b>	<b>27</b>	<b>57</b>	<b>\$5,316,485</b>
<b>MARYLAND</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	2	\$1,125,000	1	21	\$3,525,000
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>2</b>	<b>\$1,125,000</b>	<b>1</b>	<b>21</b>	<b>\$3,525,000</b>

	Number of Grants	Grant Funds Awarded	Businesses Created or Expanded	Total Full-Time Jobs Created for Individuals with Low Incomes	Funds Leveraged
<b>MASSACHUSETTS</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	2	\$888,000	2	2	\$43,012,739
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>2</b>	<b>\$888,000</b>	<b>2</b>	<b>2</b>	<b>\$43,012,739</b>
<b>MICHIGAN</b>					
New Grant Awards	3	\$1,960,000	6	71	\$1,005,000
Grants in Progress	4	\$2,824,256	7	36	\$3,778,359
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>7</b>	<b>\$4,784,256</b>	<b>13</b>	<b>107</b>	<b>\$4,783,359</b>
<b>MINNESOTA</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	3	\$2,400,000	9	65	\$27,442,374
Completed Grants	1	\$488,000	1	11	\$11,098,354
<b>Total</b>	<b>4</b>	<b>\$2,888,000</b>	<b>10</b>	<b>76</b>	<b>\$38,540,728</b>
<b>MISSISSIPPI</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>MISSOURI</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	2	\$1,600,000	2	23	\$483,098
Completed Grants	1	\$780,800	5	19	\$984,937
<b>Total</b>	<b>3</b>	<b>\$2,380,800</b>	<b>7</b>	<b>42</b>	<b>\$1,468,035</b>
<b>MONTANA</b>					
New Grant Awards	1	\$800,000	1	28	\$16,289,787
Grants in Progress	4	\$3,160,416	4	211	\$126,533,454
Completed Grants	2	\$1,279,661	94	48	\$39,226,360
<b>Total</b>	<b>7</b>	<b>\$5,240,077</b>	<b>99</b>	<b>287</b>	<b>\$182,049,601</b>

	Number of Grants	Grant Funds Awarded	Businesses Created or Expanded	Total Full-Time Jobs Created for Individuals with Low Incomes	Funds Leveraged
<b>NEBRASKA</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	1	\$800,000	12	12	\$185,000
<b>Total</b>	<b>1</b>	<b>\$800,000</b>	<b>12</b>	<b>12</b>	<b>\$185,000</b>
<b>NEVADA</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	1	\$759,650	2	2	\$0
<b>Total</b>	<b>1</b>	<b>\$759,650</b>	<b>2</b>	<b>2</b>	<b>\$0</b>
<b>NEW HAMPSHIRE</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>NEW JERSEY</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>NEW MEXICO</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>NEW YORK</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	2	\$1,175,000	3	62	\$29,307,929
<b>Total</b>	<b>2</b>	<b>\$1,175,000</b>	<b>3</b>	<b>62</b>	<b>\$29,307,929</b>

	Number of Grants	Grant Funds Awarded	Businesses Created or Expanded	Total Full-Time Jobs Created for Individuals with Low Incomes	Funds Leveraged
<b>NORTH CAROLINA</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>NORTH DAKOTA</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>OHIO</b>					
New Grant Awards	1	\$800,000	2	20	\$318,228
Grants in Progress	5	\$4,570,832	48	68	\$813,509
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>6</b>	<b>\$5,370,832</b>	<b>50</b>	<b>88</b>	<b>\$1,131,737</b>
<b>OKLAHOMA</b>					
New Grant Awards	2	\$500,000	2	14	\$168,135
Grants in Progress	2	\$1,600,000	2	100	\$890,137
Completed Grants	1	\$500,000	5	15	\$370,000
<b>Total</b>	<b>5</b>	<b>\$2,600,000</b>	<b>9</b>	<b>129</b>	<b>\$1,428,272</b>
<b>OREGON</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	1	\$450,000	27	28	\$63,352
Completed Grants	1	\$760,416	7	34	\$10,000
<b>Total</b>	<b>2</b>	<b>\$1,210,416</b>	<b>34</b>	<b>62</b>	<b>\$73,352</b>
<b>PENNSYLVANIA</b>					
New Grant Awards	1	\$800,000	1	20	\$800,000
Grants in Progress	1	\$800,000	8	10	\$174,947
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>2</b>	<b>\$1,600,000</b>	<b>9</b>	<b>30</b>	<b>\$974,947</b>

	Number of Grants	Grant Funds Awarded	Businesses Created or Expanded	Total Full-Time Jobs Created for Individuals with Low Incomes	Funds Leveraged
<b>PUERTO RICO</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>RHODE ISLAND</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>SOUTH CAROLINA</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	1	\$800,000	1	23	\$31,813,426
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>1</b>	<b>\$800,000</b>	<b>1</b>	<b>23</b>	<b>\$31,813,426</b>
<b>SOUTH DAKOTA</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>TENNESSEE</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>TEXAS</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>



	Number of Grants	Grant Funds Awarded	Businesses Created or Expanded	Total Full-Time Jobs Created for Individuals with Low Incomes	Funds Leveraged
<b>UTAH</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>VERMONT</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>VIRGIN ISLANDS</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>VIRGINIA</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	2	\$1,560,361	1	18	\$3,617,323
Completed Grants	1	\$780,800	2	22	\$27,670,000
<b>Total</b>	<b>3</b>	<b>\$2,341,161</b>	<b>3</b>	<b>40</b>	<b>\$31,287,323</b>
<b>WASHINGTON</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>WEST VIRGINIA</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	1	\$800,000	1	5	\$0
Completed Grants	1	\$800,000	1	29	\$700,000
<b>Total</b>	<b>2</b>	<b>\$1,600,000</b>	<b>2</b>	<b>34</b>	<b>\$700,000</b>

	Number of Grants	Grant Funds Awarded	Businesses Created or Expanded	Total Full-Time Jobs Created for Individuals with Low Incomes	Funds Leveraged
<b>WISCONSIN</b>					
New Grant Awards	1	\$800,000	1	20	\$4,076,608
Grants in Progress	4	\$3,810,416	9	28	\$42,556,363
Completed Grants	1	\$800,000	1	0	\$131,322
<b>Total</b>	<b>6</b>	<b>\$5,410,416</b>	<b>11</b>	<b>48</b>	<b>\$46,764,293</b>
<b>WYOMING</b>					
New Grant Awards	0	\$0	0	0	\$0
Grants in Progress	0	\$0	0	0	\$0
Completed Grants	0	\$0	0	0	\$0
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>ALL GRANT TOTALS</b>					
New Grant Awards	22	\$16,060,000	n/a	n/a	n/a
Grants in Progress	62	\$49,710,113	322	1,014	\$376,511,555
Completed Grants	28	\$20,196,122	243	1,254	\$142,577,567
<b>Total</b>	<b>112</b>	<b>\$85,966,235</b>	<b>565</b>	<b>2,268</b>	<b>\$519,089,122</b>

