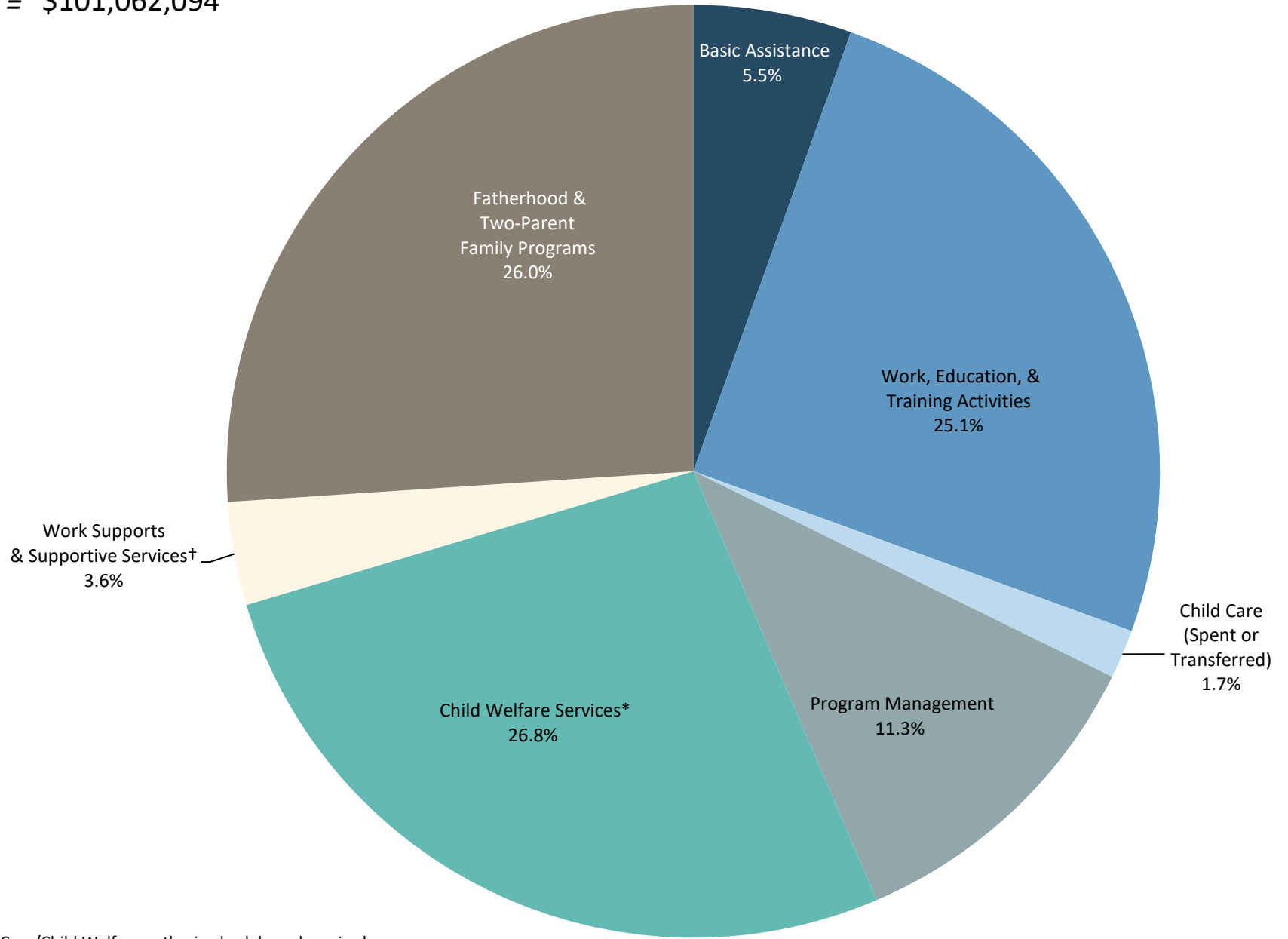


TANF and MOE Spending and Transfers by Activity, FY 2019: Mississippi

Total Funds = \$101,062,094



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

Mississippi: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$4,966,800	\$575,711	\$5,542,511	5.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$4,966,800	\$575,711	\$5,542,511	5.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$6,122,532	\$19,226,511	\$25,349,043	25.1%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$19,110,416	\$19,110,416	18.9%
<i>Additional Work Activities</i>	\$6,122,532	\$116,095	\$6,238,627	6.2%
Work Supports	\$3,024,647	\$189,732	\$3,214,379	3.2%
Early Care and Education	\$0	\$1,715,430	\$1,715,430	1.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$1,715,430	\$1,715,430	1.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$403,963	\$0	\$403,963	0.4%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$26,326,311	\$0	\$26,326,311	26.0%
Child Welfare Services	\$27,088,460	\$0	\$27,088,460	26.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$27,088,460	\$0	\$27,088,460	26.8%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$11,288,978	\$133,019	\$11,421,997	11.3%
<i>Administrative Costs</i>	\$10,387,730	\$5,609	\$10,393,339	10.3%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$901,248	\$127,410	\$1,028,658	1.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$79,221,691	\$21,840,403	\$101,062,094	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$79,221,691	\$21,840,403	\$101,062,094	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$15,675,194		\$15,675,194	