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Note: The reported FY 2019 financial data is current as of September 10, 2020.

Reader's Guide to Federal Temporary Assistance for Needy Families (TANF) and State Maintenance-of-Effort (MOE) Financial Data

These tables display federal TANF and state MOE expenditure data. As a condition of receiving federal TANF funds, states are required to spend a certain amount of their own funds (MOE) on TANF-allowable categories. Expenditures are grouped into 20 main categories, as defined below. *Transitional Services for Employed* and *Job Access* expenditures, which can be found in the tab *F. Appendix*, are also defined below. For more information about the expenditure categories and the new financial reporting form ACF-196-R, see the *Instructions for completion of State Financial Report Forms: ACF-196R and ACF-196* https://www.acf.hhs.gov/sites/default/files/ofa/acf_196r_instructions_final.pdf.

Basic Assistance

Cash, payments, vouchers, and other forms of benefits designed to meet a family's ongoing basic needs (i.e., for food, clothing, shelter, utilities, household goods, personal care items, and general incidental expenses).

Basic Assistance (excluding Payments for Relative Foster Care, and Adoption and Guardianship Subsidies): includes payments on behalf of children for whom the child welfare agency does not have legal care and responsibility who are living with caretaker relatives and child support pass-through payments.

Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies: basic assistance provided on behalf of a child or children for whom the child welfare agency has legal placement and care responsibility and is living with a caretaker relative, or child or children living with legal guardians; ongoing adoption subsidies; and expenditures for payments made to foster parents standing in loco parentis, if state law provides. *Note:* All expenditures are for cases that are not eligible for IV-E foster care assistance or subsidies.

Assistance Authorized Solely Under Prior Law

Activities that are not otherwise consistent with the purposes of TANF and/or with the prohibitions in section 408, but are allowable expenditures of federal TANF funds as activities that were in effect on September 30, 1995, or (at the option of the state) August 21, 1996.

Note: states may not report MOE expenditures in this category; all state MOE expenditures must be consistent with the purposes of TANF.

Foster Care Payments: foster care assistance on behalf of children, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

Juvenile Justice Payments: assistance payments on behalf of children in the state's juvenile justice system, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

Emergency Assistance Authorized Solely Under Prior Law: other benefits authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

Non-Assistance Authorized Solely Under Prior Law

Activities that are not otherwise consistent with the purposes of TANF and/or with the prohibitions in section 408, but are allowable expenditures of federal TANF funds as activities that were in effect on September 30, 1995, or (at the option of the state) August 21, 1996.

Note: states may not report MOE expenditures in this category; all state MOE expenditures must be consistent with the purposes of TANF.

Child Welfare or Foster Care Services: services provided to children and their families involved in the state's child welfare system, authorized solely under section 404(a)(2) of the Act, and referenced in a state's former AFDC or Emergency Assistance plan.

Juvenile Justice Services: juvenile justice services provided to children, youth, and families, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

Emergency Services Authorized Solely Under Prior Law: other services, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

Work, Education, and Training Activities

Subsidized Employment: payments to employers or third parties to help cover the costs of employee wages, benefits, supervision, or training; costs for subsidizing a portion of the participant's wage to compensate an employer for training costs; and expenditures for subsidized employment targeted for youth. Does *not* include expenditures

related to payments to or on behalf of participants in community service and work experience activities that are within the definition of assistance.

Education and Training: education and training activities, including secondary education (including alternative programs); adult education, high school diploma-equivalent (such as GED) and ESL classes; education directly related to employment; job skills training; education provided as vocational educational training or career and technical education; and post-secondary education. Does *not* include costs of early care and education or after-school or summer enrichment programs for children and youth in elementary, middle school, or high school.

Additional Work Activities: work activities that have not been reported in employment subsidies or education and training. Includes costs related to providing work experience and community service activities, job search assistance and job readiness, related services (such as employment counseling, coaching, job development, information and referral, and outreach to business and non-profit community groups).

Work Supports

Assistance and non-assistance transportation benefits, such as the value of allowances, bus tokens, car payments, auto repair, auto insurance reimbursement, and van services provided in order to help families obtain, retain, or advance in employment, participate in other work activities, or as a non-recurrent, short-term benefit. Also includes goods provided to individuals in order to help them obtain or maintain employment, e.g., tools, uniforms, fees to obtain special licenses, as well as bonuses, incentives, and work support allowances (that do not meet the definition of “assistance”) and expenditures for job access.

Early Care and Education

Child Care (Assistance and Non-Assistance): child care expenditures for families that need child care to work, participate in work activities (such as job search, community service, education, or training), or for respite purposes. Includes child care provided to families who receive child care during a temporary period of unemployment. Does *not* include funds transferred to the CCDF (Discretionary Fund - reported on the ACF-696) or the SSBG programs.

Pre-Kindergarten/Head Start: pre-kindergarten or kindergarten education programs (allowable if they do not meet the definition of a “general state expense”), expansion of Head Start programs, or other school readiness programs.

Financial Education and Asset Development

Programs and initiatives designed to support the development and protection of assets including contributions to Individual Development Accounts (IDAs) and related operational costs (that fall outside the definition of administrative costs), financial education services, tax credit outreach campaigns and tax filing assistance programs, initiatives to support access to mainstream banking, and credit and debt management counseling.

Refundable Earned Income Tax Credits

Refundable portions of state or local earned income tax credits (EITC) paid to families. If the state is using an intercept to recoup a debt owed to the state, only the portion of the refundable EITC that is actually received by the family may be considered a federal TANF or MOE expenditure.

Non-EITC Refundable State Tax Credits

Refundable portions of other tax credits provided under state or local law that are consistent with the purposes of TANF (e.g., state refundable child care tax credit). If the state is using an intercept to recoup a debt owed to the state, only the portion of the refundable tax credit that is actually received by the family may be considered a federal TANF or MOE expenditure.

Non-Recurrent Short Term Benefits

Short-term benefits to families in the form of cash, vouchers, subsidies, or similar form of payment to deal with a specific crisis situation or episode of need and excluded from the definition of assistance on that basis. Includes expenditures such as emergency assistance and diversion payments, emergency housing and short-term homelessness assistance, emergency food aid, short-term utilities payments, burial assistance, clothing allowances, and back-to-school payments.

Supportive Services

Services such as domestic violence services, and health, mental health, substance abuse and disability services, housing counseling services, and other family supports. (*Note:* a state may not use federal TANF funds on expenditures for medical services)

services).

Services for Children and Youth

Programs designed to support and enrich the development and improve the life-skills and educational attainment of children and youth. This may include after-school programs, and mentoring or tutoring programs.

Prevention of Out-of-Wedlock Pregnancies

Programs that provide sex education or abstinence education and family planning services to individuals, couples, and families in an effort to reduce out-of-wedlock pregnancies. Includes expenditures related to comprehensive sex education or abstinence programs for teens and pre-teens.

Fatherhood and Two-Parent Family Formation and Maintenance Programs

Programs that aim to promote responsible fatherhood and/or encourage the formation and maintenance of two-parent families. For example, activities within these programs may include marriage education, marriage and relationship skills, fatherhood skills programs; parent skills workshops; public advertising campaigns on the value of marriage and responsible fatherhood; education regarding how to control aggressive behavior; financial planning seminars; and divorce education and reduction programs.

Child Welfare Services

Family Support/Family Preservation/Reunification Services: community-based services, provided to families involved in the child welfare system that are designed to increase the strength and stability of families so children may remain in or return to their homes. These services may include respite care for parents and relative caregivers; individual, group, and family counseling; parenting skills classes; case management; etc.

Adoption Services: services and activities designed to promote and support successful adoptions. Services may include pre- and post-adoptive services to support adoptive families, as well as adoptive parent training and recruitment.

Additional Child Welfare Services: other services provided to children and families at risk of being in the child welfare system, or who are involved in the child welfare system. This may include independent living services, service coordination costs, legal action, developing case plans, assessment/evaluation of family circumstances, and transportation to or from any of the services or activities described above.

Home Visiting Programs

Expenditures on programs where nurses, social workers, or other professionals/para-professionals provide services to families in their homes, including evaluating the families' circumstances; providing information and guidance around maternal health and child health and development; and connecting families to necessary resources and services.

Program Management

Administrative Costs: subject to a 15 percent cap.

Assessment/Service Provision: costs associated with screening and assessment (including substance abuse screening), SSI/SSDI application services, case planning and management, and direct service provision such as case management for a TANF recipient related to the provision of an array of services.

Systems: costs related to monitoring and tracking under the program.

Other

Non-assistance activities that were not included in any of the above categories.

Transferred to Child Care and Development Fund (CCDF) Discretionary

Funds that the state transferred to the Discretionary Fund of the CCDF during the federal fiscal year. These funds are subject to the rules and regulations of that Fund in place for the fiscal year at the time when the transfer occurs. A state can transfer up to 30 percent of its block grant to CCDF.

Transferred to Social Services Block Grant (SSBG)

Transferred to Social Services Block Grant (SSBG)

Funds the state transferred to the SSBG during the fiscal year. All funds transferred to the SSBG program are subject to the statute and regulations of the SSBG program in place for the fiscal year at the time when the transfer occurs and shall be used only for programs and services to children or their families whose income is less than 200 percent of the income official poverty line (as defined by the Office of Management and Budget). A state can transfer up to 10 percent of its TANF funds to the Social Services Block Grant.

Transitional Services for Employed

Section 411(a)(5) of the Social Security Act requires states to report expenditures on transitional services for families who have ceased to receive assistance because of employment. This can exclude expenditures from a variety of individual categories, e.g., child care or supportive services; to avoid double-counting, these expenditures are reported as a separate line item apart from the other expenditure categories.

Job Access

Expenditures of federal TANF block grant funds to meet the matching requirements for the Department of Transportation Job Access program. These expenditures are also included in "Work Supports." To avoid double-counting, the Job Access expenditures are reported as a separate line item apart from the other expenditures categories. The amount of TANF funds expended on Job Access programs that may be used as non-federal matching under the Job Access program is limited to the difference between 30 percent of TANF block grant funds and the total amount transferred to SSBG and the Discretionary Fund of CCDF.

A.1.: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	All Funds Percent of Total Funds Used
Basic Assistance	\$2,937,561,678	\$3,573,041,581	\$6,510,603,259	21.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$2,653,790,124	\$3,353,093,528	\$6,006,883,652	19.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$283,771,554	\$219,948,053	\$503,719,607	1.6%
Assistance Authorized Solely Under Prior Law	\$688,989,820		\$688,989,820	2.2%
<i>Foster Care Payments</i>	\$359,949,880		\$359,949,880	1.2%
<i>Juvenile Justice Payments</i>	\$32,818,646		\$32,818,646	0.1%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$296,221,294		\$296,221,294	1.0%
Non-Assistance Authorized Solely Under Prior Law	\$580,107,979		\$580,107,979	1.9%
<i>Child Welfare or Foster Care Services</i>	\$446,602,734		\$446,602,734	1.4%
<i>Juvenile Justice Services</i>	\$58,533,409		\$58,533,409	0.2%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$74,971,836		\$74,971,836	0.2%
Work, Education, and Training Activities	\$2,800,758,945	\$430,608,919	\$3,231,367,864	10.5%
<i>Subsidized Employment</i>	\$122,603,563	\$27,489,101	\$150,092,664	0.5%
<i>Education and Training</i>	\$1,414,987,108	\$218,550,515	\$1,633,537,623	5.3%
<i>Additional Work Activities</i>	\$1,263,168,274	\$184,569,303	\$1,447,737,577	4.7%
Work Supports	\$357,089,805	\$49,884,036	\$406,973,841	1.3%
Early Care and Education	\$1,468,089,198	\$4,875,451,410	\$6,343,540,608	20.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,407,389,317	\$2,335,088,505	\$3,742,477,822	12.1%
<i>Pre-Kindergarten/Head Start</i>	\$60,699,881	\$2,540,362,905	\$2,601,062,786	8.4%
Financial Education and Asset Development	\$2,328,516	\$128,351	\$2,456,867	0.0%
Refundable Earned Income Tax Credits	\$342,597,893	\$1,929,351,321	\$2,271,949,214	7.4%
Non-EITC Refundable State Tax Credits	\$0	\$490,025,322	\$490,025,322	1.6%
Non-Recurrent Short Term Benefits	\$332,630,856	\$622,399,833	\$955,030,689	3.1%
Supportive Services	\$204,362,013	\$204,088,089	\$408,450,102	1.3%
Services for Children and Youth	\$217,263,286	\$654,363,868	\$871,627,154	2.8%
Prevention of Out-of-Wedlock Pregnancies	\$135,885,828	\$102,926,915	\$238,812,743	0.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$127,385,462	\$36,393,426	\$163,778,888	0.5%
Child Welfare Services	\$1,155,146,738	\$627,339,624	\$1,782,486,362	5.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$617,972,119	\$266,147,266	\$884,119,385	2.9%
<i>Adoption Services</i>	\$14,319,541	\$16,878,461	\$31,198,002	0.1%
<i>Additional Child Welfare Services</i>	\$522,855,078	\$344,313,897	\$867,168,975	2.8%
Home Visiting Programs	\$93,897,740	\$30,376,241	\$124,273,981	0.4%
Program Management	\$2,336,466,307	\$826,489,438	\$3,162,955,745	10.2%
<i>Administrative Costs</i>	\$1,361,264,179	\$635,574,705	\$1,996,838,884	6.5%
<i>Assessment/Service Provision</i>	\$805,123,556	\$133,692,908	\$938,816,464	3.0%
<i>Systems</i>	\$170,078,572	\$57,221,825	\$227,300,397	0.7%
Other	\$18,701,177	\$230,896,357	\$249,597,534	0.8%
TOTAL EXPENDITURES	\$13,799,263,241	\$14,683,764,731	\$28,483,027,972	92.2%
Transferred to CCDF Discretionary	\$1,302,120,255		\$1,302,120,255	4.2%
Transferred to SSBG	\$1,118,542,394		\$1,118,542,394	3.6%
Total Transfers	\$2,420,662,649		\$2,420,662,649	7.8%
TOTAL FUNDS USED	\$16,219,925,890	\$14,683,764,731	\$30,903,690,621	100.0%
Federal Unliquidated Obligations	\$1,382,954,167		\$1,382,954,167	
Unobligated Balance	\$4,475,233,617		\$4,475,233,617	

A.2.: Federal TANF and State MOE Expenditures by ACF-196 Spending Category: Comparisons between FY 2018 and FY 2019

Spending Category	Federal Funds		State MOE in TANF and Separate State Programs		All Funds		All Funds as a Percent of Total Funds Used	
	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
Basic Assistance	\$3,155,388,015	\$2,937,561,678	\$3,555,545,523	\$3,573,041,581	\$6,710,933,538	\$6,510,603,259	21.4%	21.1%
Maintenance Payments and Adoption and Guardianship Subsidies)	\$2,923,657,284	\$2,653,790,124	\$3,350,044,389	\$3,353,093,528	\$6,273,701,673	\$6,006,883,652	20.0%	19.4%
Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	\$231,730,731	\$283,771,554	\$205,501,134	\$219,948,053	\$437,231,865	\$503,719,607	1.4%	1.6%
Assistance Authorized Solely Under Prior Law	\$563,246,283	\$688,989,820			\$563,246,283	\$688,989,820	1.8%	2.2%
Foster Care Payments	\$260,138,260	\$359,949,880			\$260,138,260	\$359,949,880	0.8%	1.2%
Juvenile Justice Payments	\$29,607,526	\$32,818,646			\$29,607,526	\$32,818,646	0.1%	0.1%
Emergency Assistance Authorized Solely Under Prior Law	\$273,500,497	\$296,221,294			\$273,500,497	\$296,221,294	0.9%	1.0%
Non-Assistance Authorized Solely Under Prior Law	\$564,949,505	\$580,107,979			\$564,949,505	\$580,107,979	1.8%	1.9%
Child Welfare or Foster Care Services	\$424,014,755	\$446,602,734			\$424,014,755	\$446,602,734	1.4%	1.4%
Juvenile Justice Services	\$69,402,640	\$58,533,409			\$69,402,640	\$58,533,409	0.2%	0.2%
Emergency Services Authorized Solely Under Prior Law	\$71,532,110	\$74,971,836			\$71,532,110	\$74,971,836	0.2%	0.2%
Work, Education, and Training Activities	\$2,880,951,750	\$2,800,758,945	\$459,134,285	\$430,608,919	\$3,340,086,035	\$3,231,367,864	10.7%	10.5%
Subsidized Employment	\$109,401,796	\$122,603,563	\$26,692,398	\$27,489,101	\$136,094,194	\$150,092,664	0.4%	0.5%
Education and Training	\$1,516,991,832	\$1,414,987,108	\$218,851,121	\$218,550,515	\$1,735,842,953	\$1,633,537,623	5.5%	5.3%
Additional Work Activities	\$1,254,558,122	\$1,263,168,274	\$213,590,766	\$184,569,303	\$1,468,148,888	\$1,447,737,577	4.7%	4.7%
Work Supports	\$395,579,048	\$357,089,805	\$47,920,732	\$49,884,036	\$443,499,780	\$406,973,841	1.4%	1.3%
Early Care and Education	\$1,614,747,956	\$1,468,089,198	\$4,816,358,633	\$4,875,451,410	\$6,431,106,589	\$6,343,540,608	20.5%	20.5%
Child Care (Assistance and Non-Assistance)	\$1,546,537,642	\$1,407,389,317	\$2,281,741,391	\$2,335,088,505	\$3,828,279,033	\$3,742,477,822	12.2%	12.1%
Pre-Kindergarten/Head Start	\$68,210,314	\$60,699,881	\$2,534,617,242	\$2,540,362,905	\$2,602,827,556	\$2,601,062,786	8.3%	8.4%
Financial Education and Asset Development	\$2,134,026	\$2,328,516	\$223,428	\$128,351	\$2,357,454	\$2,456,867	0.0%	0.0%
Refundable Earned Income Tax Credits	\$310,357,059	\$342,597,893	\$1,971,234,385	\$1,929,351,321	\$2,281,591,444	\$2,271,949,214	7.3%	7.4%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$541,255,441	\$490,025,322	\$541,255,441	\$490,025,322	1.7%	1.6%
Non-Recurrent Short Term Benefits	\$404,369,219	\$332,630,856	\$630,065,023	\$622,399,833	\$1,034,434,242	\$955,030,689	3.3%	3.1%
Supportive Services	\$206,025,495	\$204,362,013	\$202,491,537	\$204,088,089	\$408,517,032	\$408,450,102	1.3%	1.3%
Services for Children and Youth	\$197,107,493	\$217,263,286	\$401,162,760	\$654,363,868	\$598,270,253	\$871,627,154	1.9%	2.8%
Prevention of Out-of-Wedlock Pregnancies and Maintenance Programs	\$134,988,052	\$135,885,828	\$341,190,918	\$102,926,915	\$476,178,970	\$238,812,743	1.5%	0.8%
Child Welfare Services	\$1,128,638,502	\$1,155,146,738	\$540,693,254	\$627,339,624	\$1,669,331,756	\$1,782,486,362	5.3%	5.8%
Family Support/Family Preservation /Reunification Services	\$550,521,051	\$617,972,119	\$240,073,992	\$266,147,266	\$790,595,043	\$884,119,385	2.5%	2.9%
Adoption Services	\$18,910,306	\$14,319,541	\$16,486,150	\$16,878,461	\$35,396,456	\$31,198,002	0.1%	0.1%
Additional Child Welfare Services	\$559,207,145	\$522,855,078	\$284,133,112	\$344,313,897	\$843,340,257	\$867,168,975	2.7%	2.8%
Home Visiting Programs	\$77,248,100	\$93,897,740	\$20,581,398	\$30,376,241	\$97,829,498	\$124,273,981	0.3%	0.4%
Program Management	\$2,149,121,350	\$2,336,466,307	\$967,812,045	\$826,489,438	\$3,116,933,395	\$3,162,955,745	9.9%	10.2%
Administrative Costs	\$1,176,162,331	\$1,361,264,179	\$791,348,833	\$635,574,705	\$1,967,511,164	\$1,996,838,884	6.3%	6.5%
Assessment/Service Provision	\$810,840,576	\$805,123,556	\$109,309,866	\$133,692,908	\$920,150,442	\$938,816,464	2.9%	3.0%
Systems	\$162,118,443	\$170,078,572	\$67,153,346	\$57,221,825	\$229,271,789	\$227,300,397	0.7%	0.7%
Other	\$12,543,244	\$18,701,177	\$221,550,851	\$230,896,357	\$234,094,095	\$249,597,534	0.7%	0.8%
TOTAL EXPENDITURES	\$13,957,077,041	\$13,799,263,241	\$14,762,618,990	\$14,683,764,731	\$28,719,696,031	\$28,483,027,972	91.6%	92.2%
Transferred to CCDF Discretionary	\$1,497,830,673	\$1,302,120,255			\$1,497,830,673	\$1,302,120,255	4.8%	4.2%
Transferred to SSBG	\$1,118,840,002	\$1,118,542,394			\$1,118,840,002	\$1,118,542,394	3.6%	3.6%
Total Transfers	\$2,616,670,675	\$2,420,662,649			\$2,616,670,675	\$2,420,662,649	8.4%	7.8%
TOTAL FUNDS USED	\$16,573,747,716	\$16,219,925,890	\$14,762,618,990	\$14,683,764,731	\$31,336,366,706	\$30,903,690,621	100.0%	100.0%
Federal Unliquidated Obligations	\$1,434,903,289	\$1,382,954,167			\$1,434,903,289	\$1,382,954,167		
Unobligated Balance	\$3,691,137,660	\$4,475,233,617			\$3,691,137,660	\$4,475,233,617		

Note: FY 2018 amounts represent what was reported as of August 7, 2019.

A.3.: Use of Federal TANF and State MOE Funds by Activity: Comparisons between FY 2018 and FY 2019

Spending Category	FY 2018	FY 2019	Change in Amount	Percentage Change
Basic Assistance	\$6,710,933,538	\$6,510,603,259	-\$200,330,279	-3.0%
<i>Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$6,273,701,673	\$6,006,883,652	-\$266,818,021	-4.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$437,231,865	\$503,719,607	\$66,487,742	15.2%
Assistance Authorized Solely Under Prior Law	\$563,246,283	\$688,989,820	\$125,743,537	22.3%
<i>Foster Care Payments</i>	\$260,138,260	\$359,949,880	\$99,811,620	38.4%
<i>Juvenile Justice Payments</i>	\$29,607,526	\$32,818,646	\$3,211,120	10.8%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$273,500,497	\$296,221,294	\$22,720,797	8.3%
Non-Assistance Authorized Solely Under Prior Law	\$564,949,505	\$580,107,979	\$15,158,474	2.7%
<i>Child Welfare or Foster Care Services</i>	\$424,014,755	\$446,602,734	\$22,587,979	5.3%
<i>Juvenile Justice Services</i>	\$69,402,640	\$58,533,409	-\$10,869,231	-15.7%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$71,532,110	\$74,971,836	\$3,439,726	4.8%
Work, Education, and Training Activities	\$3,340,086,035	\$3,231,367,864	-\$108,718,171	-3.3%
<i>Subsidized Employment</i>	\$136,094,194	\$150,092,664	\$13,998,470	10.3%
<i>Education and Training</i>	\$1,735,842,953	\$1,633,537,623	-\$102,305,330	-5.9%
<i>Additional Work Activities</i>	\$1,468,148,888	\$1,447,737,577	-\$20,411,311	-1.4%
Work Supports	\$443,499,780	\$406,973,841	-\$36,525,939	-8.2%
Early Care and Education	\$6,431,106,589	\$6,343,540,608	-\$87,565,981	-1.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$3,828,279,033	\$3,742,477,822	-\$85,801,211	-2.2%
<i>Pre-Kindergarten/Head Start</i>	\$2,602,827,556	\$2,601,062,786	-\$1,764,770	-0.1%
Financial Education and Asset Development	\$2,357,454	\$2,456,867	\$99,413	4.2%
Refundable Earned Income Tax Credits	\$2,281,591,444	\$2,271,949,214	-\$9,642,230	-0.4%
Non-EITC Refundable State Tax Credits	\$541,255,441	\$490,025,322	-\$51,230,119	-9.5%
Non-Recurrent Short Term Benefits	\$1,034,434,242	\$955,030,689	-\$79,403,553	-7.7%
Supportive Services	\$408,517,032	\$408,450,102	-\$66,930	0.0%
Services for Children and Youth	\$598,270,253	\$871,627,154	\$273,356,901	45.7%
Prevention of Out-of-Wedlock Pregnancies	\$476,178,970	\$238,812,743	-\$237,366,227	-49.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$205,080,721	\$163,778,888	-\$41,301,833	-20.1%
Child Welfare Services	\$1,669,331,756	\$1,782,486,362	\$113,154,606	6.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$790,595,043	\$884,119,385	\$93,524,342	11.8%
<i>Adoption Services</i>	\$35,396,456	\$31,198,002	-\$4,198,454	-11.9%
<i>Additional Child Welfare Services</i>	\$843,340,257	\$867,168,975	\$23,828,718	2.8%
Home Visiting Programs	\$97,829,498	\$124,273,981	\$26,444,483	27.0%
Program Management	\$3,116,933,395	\$3,162,955,745	\$46,022,350	1.5%
<i>Administrative Costs</i>	\$1,967,511,164	\$1,996,838,884	\$29,327,720	1.5%
<i>Assessment/Service Provision</i>	\$920,150,442	\$938,816,464	\$18,666,022	2.0%
<i>Systems</i>	\$229,271,789	\$227,300,397	-\$1,971,392	-0.9%
Other	\$234,094,095	\$249,597,534	\$15,503,439	6.6%
TOTAL EXPENDITURES	\$28,719,696,031	\$28,483,027,972	-\$236,668,059	-0.8%
Transferred to CCDF Discretionary	\$1,497,830,673	\$1,302,120,255	-\$195,710,418	-13.1%
Transferred to SSBG	\$1,118,840,002	\$1,118,542,394	-\$297,608	0.0%
Total Transfers	\$2,616,670,675	\$2,420,662,649	-\$196,008,026	-7.5%
TOTAL FUNDS USED	\$31,336,366,706	\$30,903,690,621	-\$432,676,085	-1.4%
Federal Unliquidated Obligations	\$1,434,903,289	\$1,382,954,167	-\$51,949,122	-3.6%
Unobligated Balance	\$3,691,137,660	\$4,475,233,617	\$784,095,957	21.2%

Note: FY 2018 amounts represent what was reported as of August 7, 2019.

A.4.: Comparisons of MOE Spending between FY 2018 and FY 2019

STATE	FY 2018 Total MOE	FY 2019 Total MOE	Change in Total MOE
U.S. TOTAL	\$14,762,618,990	\$14,683,764,731	-\$78,854,259
ALABAMA	\$92,328,765	\$97,160,873	\$4,832,108
ALASKA	\$36,558,525	\$36,558,825	\$300
ARIZONA	\$132,297,029	\$119,443,569	-\$12,853,460
ARKANSAS	\$111,454,309	\$34,559,648	-\$76,894,661
CALIFORNIA	\$2,908,684,370	\$2,910,274,910	\$1,590,540
COLORADO	\$238,574,577	\$230,364,514	-\$8,210,063
CONNECTICUT	\$231,684,709	\$235,418,690	\$3,733,981
DELAWARE	\$86,351,381	\$93,603,681	\$7,252,300
DIST.OF COLUMBIA	\$202,432,460	\$247,622,484	\$45,190,024
FLORIDA	\$379,869,834	\$392,060,815	\$12,190,981
GEORGIA	\$173,368,527	\$173,368,527	\$0
HAWAII	\$149,032,237	\$155,252,826	\$6,220,589
IDAHO	\$13,025,379	\$13,025,379	\$0
ILLINOIS	\$560,472,607	\$504,335,943	-\$56,136,664
INDIANA	\$117,507,010	\$118,556,610	\$1,049,600
IOWA	\$77,317,526	\$70,229,251	-\$7,088,275
KANSAS	\$71,772,399	\$64,780,185	-\$6,992,214
KENTUCKY	\$78,145,702	\$72,703,462	-\$5,442,240
LOUISIANA	\$63,636,131	\$63,269,378	-\$366,753
MAINE	\$37,523,944	\$37,523,943	-\$1
MARYLAND	\$255,158,959	\$277,113,163	\$21,954,204
MASSACHUSETTS	\$586,502,524	\$617,564,848	\$31,062,324
MICHIGAN	\$570,066,788	\$505,209,503	-\$64,857,285
MINNESOTA	\$302,121,093	\$293,075,248	-\$9,045,845
MISSISSIPPI	\$21,724,308	\$21,840,403	\$116,095
MISSOURI	\$180,368,736	\$145,326,823	-\$35,041,913
MONTANA	\$13,995,890	\$13,995,243	-\$647
NEBRASKA	\$50,429,638	\$45,818,423	-\$4,611,215
NEVADA	\$63,567,123	\$76,221,407	\$12,654,284
NEW HAMPSHIRE	\$43,713,605	\$38,813,585	-\$4,900,020
NEW JERSEY	\$925,060,157	\$973,599,562	\$48,539,405
NEW MEXICO	\$121,981,029	\$114,876,281	-\$7,104,748
NEW YORK	\$2,718,812,516	\$2,687,455,973	-\$31,356,543
NORTH CAROLINA	\$272,780,640	\$242,601,135	-\$30,179,505
NORTH DAKOTA	\$9,069,286	\$9,069,286	\$0
OHIO	\$456,962,913	\$469,736,969	\$12,774,056
OKLAHOMA	\$60,119,714	\$60,119,714	\$0
OREGON	\$91,634,251	\$91,634,251	\$0
PENNSYLVANIA	\$455,482,924	\$502,126,429	\$46,643,505
RHODE ISLAND	\$78,605,341	\$84,182,068	\$5,576,727
SOUTH CAROLINA	\$54,033,443	\$54,296,562	\$263,119
SOUTH DAKOTA	\$8,540,000	\$8,540,000	\$0
TENNESSEE	\$117,443,593	\$114,934,595	-\$2,508,998
TEXAS	\$397,636,909	\$394,164,823	-\$3,472,086
UTAH	\$24,887,706	\$24,887,706	\$0
VERMONT	\$46,145,383	\$48,950,220	\$2,804,837
VIRGINIA	\$132,083,189	\$129,106,856	-\$2,976,333
WASHINGTON	\$620,764,041	\$648,639,991	\$27,875,950
WEST VIRGINIA	\$34,446,444	\$34,446,444	\$0
WISCONSIN	\$276,780,684	\$275,640,965	-\$1,139,719
WYOMING	\$9,662,742	\$9,662,742	\$0

Note: FY 2018 amounts represent what was reported as of August 7, 2019.

A.5.: Breakdown of Total Federal TANF Funds Available in FY 2019

FY 2019 Federal TANF Funds	
State Family Assistance Grant	\$16,232,942,802
Contingency Funds	\$591,503,544
Total FY 2019 Federal Awards	\$16,824,446,346
Carryover from Prior Years	
State Family Assistance Grant	\$5,253,602,052
Emergency Contingency Funds	\$65,276
Total Carryover	\$5,253,667,328
Total Funds Available	\$22,078,113,674

B.: Total Federal TANF and State MOE Expenditures in FY 2019

STATE	Home Visiting Programs	Program Management					Other	Total Expenditures	Federal Unliquidated Obligations	Unobligated Balance
		Total	Administrative Costs	Assessment/Service Provision	Systems					
U.S. TOTAL	\$124,273,981	\$3,162,955,745	\$1,996,838,884	\$938,816,464	\$227,300,397	\$249,597,534	\$28,483,027,972	\$1,382,954,167	\$4,475,233,617	
ALABAMA	\$3,372,849	\$25,919,166	\$11,948,350	\$13,063,819	\$906,997	\$0	\$167,625,751	\$50,815,320	\$59,608,737	
ALASKA	\$0	\$6,239,042	\$6,228,163	\$0	\$10,879	\$0	\$71,589,220	\$1,902,879	\$30,457,535	
ARIZONA	\$0	\$26,968,034	\$12,328,140	\$11,056,632	\$3,583,262	\$0	\$326,332,573	\$0	\$41,849,734	
ARKANSAS	\$0	\$16,548,326	\$14,449,327	\$38,128	\$2,060,871	\$0	\$80,124,816	\$40,914,768	\$49,248,398	
CALIFORNIA	\$7,586,193	\$768,865,103	\$494,208,856	\$229,508,703	\$45,147,544	\$303,393	\$6,181,796,675	\$259,283,431	\$0	
COLORADO	\$9,811,771	\$55,194,904	\$15,964,558	\$36,744,304	\$2,486,042	\$0	\$379,375,682	\$0	\$103,136,387	
CONNECTICUT	\$0	\$102,651,934	\$35,022,900	\$64,025,377	\$3,603,657	\$0	\$474,647,586	\$0	\$0	
DELAWARE	\$0	\$21,594,000	\$4,807,461	\$16,771,215	\$15,324	\$0	\$115,667,288	\$3,060,333	\$29,720,547	
DIST.OF COLUMBIA	\$0	\$11,495,707	\$9,013,499	\$1,771,164	\$711,044	\$0	\$364,317,427	\$0	\$31,098,870	
FLORIDA	\$0	\$88,941,120	\$85,195,722	\$0	\$3,745,398	\$0	\$737,934,562	\$64,469,094	\$0	
GEORGIA	\$0	\$27,358,157	\$14,479,260	\$8,675,245	\$4,203,652	\$0	\$490,818,039	\$39,708,599	\$48,144,270	
HAWAII	\$4,408,595	\$21,957,709	\$10,688,175	\$7,466,659	\$3,802,875	\$34,028,702	\$198,021,404	\$23,678,554	\$328,141,178	
IDAHO	\$0	\$6,839,823	\$5,839,353	\$0	\$1,000,470	\$0	\$40,646,152	\$0	\$8,667,742	
ILLINOIS	\$0	\$72,786,619	\$0	\$72,758,351	\$28,268	\$0	\$1,085,962,215	\$0	\$0	
INDIANA	\$24,440,522	\$30,519,266	\$17,481,253	\$0	\$13,038,013	\$60,755,384	\$290,063,383	\$5,006,385	\$32,449,455	
IOWA	\$0	\$11,634,502	\$4,991,467	\$5,463,767	\$1,179,268	\$0	\$161,407,825	\$0	\$866,064	
KANSAS	\$5,972,918	\$14,447,991	\$8,898,091	\$4,030,011	\$1,519,889	\$0	\$159,223,284	\$3,251,063	\$69,435,166	
KENTUCKY	\$0	\$11,424,404	\$10,076,852	\$0	\$1,347,552	\$0	\$268,512,060	\$0	\$48,664,217	
LOUISIANA	\$2,158,285	\$18,967,043	\$15,292,033	\$2,027,572	\$1,647,438	\$0	\$174,315,415	\$45,543,095	\$3,994,156	
MAINE	\$1,821,004	\$7,213,311	\$4,922,831	\$2,179,864	\$110,616	\$0	\$108,021,536	\$25,498,570	\$102,854,399	
MARYLAND	\$1,026,850	\$44,391,874	\$26,750,011	\$13,724,179	\$3,917,684	\$0	\$488,129,114	\$0	\$29,525,081	
MASSACHUSETTS	\$0	\$37,825,819	\$37,825,819	\$0	\$0	\$0	\$991,127,006	\$0	\$0	
MICHIGAN	\$0	\$340,575,913	\$52,746,170	\$282,033,897	\$5,795,846	\$0	\$1,149,340,298	\$0	\$99,213,378	
MINNESOTA	\$12,480,983	\$44,752,225	\$44,084,521	\$0	\$667,704	\$4,458,722	\$491,795,172	\$0	\$64,432,493	
MISSISSIPPI	\$0	\$11,421,997	\$10,393,339	\$0	\$1,028,658	\$0	\$101,062,094	\$0	\$15,675,194	
MISSOURI	\$0	\$9,959,171	\$7,982,656	\$0	\$1,976,515	\$0	\$340,028,745	\$0	\$0	
MONTANA	\$0	\$11,702,598	\$4,374,146	\$6,246,383	\$1,082,069	\$0	\$42,993,275	\$0	\$14,427,088	
NEBRASKA	\$0	\$3,933,663	\$3,496,002	\$0	\$437,661	\$0	\$81,940,156	\$0	\$79,386,660	
NEVADA	\$981,111	\$21,350,854	\$5,004,228	\$11,018,037	\$5,328,589	\$0	\$116,578,922	\$0	\$28,874,072	
NEW HAMPSHIRE	\$1,784,466	\$11,243,525	\$8,412,771	\$0	\$2,830,754	\$2,978,954	\$88,189,316	\$0	\$35,919,035	
NEW JERSEY	\$0	\$48,640,363	\$46,494,759	\$0	\$2,145,604	\$0	\$1,281,911,332	\$54,828,433	\$6,345,842	
NEW MEXICO	\$5,000,000	\$4,760,255	\$4,137,501	\$0	\$622,754	\$0	\$199,158,510	\$0	\$94,102,725	
NEW YORK	\$1,010,793	\$479,208,530	\$423,068,695	\$55,129,131	\$1,010,704	\$0	\$4,740,108,499	\$17,412,942	\$649,113,667	
NORTH CAROLINA	\$0	\$69,639,159	\$45,651,977	\$21,775,979	\$2,211,203	\$0	\$531,371,281	\$64,550,604	\$0	
NORTH DAKOTA	\$0	\$3,788,279	\$3,347,686	\$108,711	\$331,882	\$0	\$32,002,244	\$0	\$5,302,175	
OHIO	\$0	\$136,220,082	\$95,398,512	\$24,186,227	\$16,635,343	\$0	\$1,080,562,815	\$582,362,092	\$0	
OKLAHOMA	\$0	\$13,748,598	\$7,847,889	\$5,330,450	\$570,259	\$119,799	\$89,991,667	\$809,003	\$212,627,395	
OREGON	\$0	\$43,007,003	\$24,707,907	\$18,299,096	\$0	\$0	\$237,840,785	\$0	\$33,471,886	
PENNSYLVANIA	\$11,701,278	\$80,402,140	\$68,661,806	\$0	\$11,740,334	\$0	\$1,015,920,655	\$93,186,325	\$403,288,401	
RHODE ISLAND	\$0	\$9,235,772	\$2,930,401	\$4,214,048	\$2,091,323	\$0	\$176,280,795	\$0	\$12,639,927	
SOUTH CAROLINA	\$0	\$33,466,269	\$18,360,305	\$12,260,972	\$2,844,992	\$24,585,748	\$165,481,938	\$0	\$0	
SOUTH DAKOTA	\$571,455	\$1,823,031	\$1,823,031	\$0	\$0	\$0	\$25,247,951	\$0	\$21,984,767	
TENNESSEE	\$0	\$26,804,272	\$26,203,819	\$0	\$600,453	\$1,061,387	\$188,297,007	\$0	\$731,897,448	
TEXAS	\$18,747,815	\$118,890,950	\$101,900,034	\$0	\$16,990,916	\$0	\$961,482,924	\$0	\$330,345,879	
UTAH	\$844,357	\$8,456,523	\$7,146,312	\$475,973	\$834,238	\$0	\$82,342,495	\$0	\$55,870,401	
VERMONT	\$0	\$11,758,097	\$4,589,833	\$6,225,112	\$943,152	\$0	\$82,203,369	\$0	\$0	
VIRGINIA	\$987,921	\$49,768,662	\$46,772,130	\$0	\$2,996,532	\$6,871,463	\$255,092,509	\$6,672,677	\$133,595,458	
WASHINGTON	\$5,548,740	\$87,620,464	\$43,968,442	\$0	\$43,652,022	\$113,856,760	\$938,150,493	\$0	\$111,917,668	
WEST VIRGINIA	\$0	\$12,543,223	\$11,623,691	\$0	\$919,532	\$236,708	\$106,059,333	\$0	\$101,779,972	
WISCONSIN	\$3,468,121	\$33,847,478	\$25,084,491	\$1,933,805	\$6,829,182	\$340,514	\$500,383,618	\$0	\$186,527,124	
WYOMING	\$547,954	\$4,602,795	\$4,213,709	\$273,653	\$115,433	\$0	\$25,550,761	\$0	\$28,633,026	

STATE	Refundable Earned Income Tax Credits	Non-EITC Refundable State Tax Credits	Non-Recurrent Short Term Benefits	Supportive Services	Services for Children and Youth	Prevention of Out-of-Wedlock Pregnancies	Fatherhood and Two-Parent Family Formation and Maintenance Programs	Child Welfare Services				
								Total	Family Support/Family Preservation /Reunification Services	Adoption Services	Additional Child Welfare Services	Home Visiting Programs
U.S. TOTAL	\$342,597,893	\$0	\$332,630,856	\$204,362,013	\$217,263,286	\$135,885,828	\$127,385,462	\$1,155,146,738	\$617,972,119	\$14,319,541	\$522,855,078	\$93,897,740
ALABAMA	\$0	\$0	\$8,353,326	\$873,299	\$673,712	\$552,897	\$3,307,450	\$8,252,288	\$8,252,288	\$0	\$0	\$1,905,687
ALASKA	\$0	\$0	\$0	\$0	\$1,500,537	\$2,842,350	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$9,623,158	\$7,227,262	\$0	\$0	\$0	\$98,874,052	\$38,993,815	\$0	\$59,880,237	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$520,588	\$1,529,738	\$3,573,775	\$275,547	\$275,547	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$226,744	\$37,074,728	\$0	\$14,570,043	\$0	\$0	\$0	\$0	\$0	\$6,782,628
COLORADO	\$0	\$0	\$3,277,783	\$2,017,806	\$1,107,316	\$500,431	\$314,945	\$4,682,493	\$123,089	\$13,500	\$4,545,904	\$508,209
CONNECTICUT	\$0	\$0	\$0	\$18,023,353	\$0	\$36,622,369	\$14,081,056	\$70,619,239	\$70,619,239	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$992,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBIA	\$0	\$0	\$0	\$335,000	\$0	\$1,025,929	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$950,065	\$20,327,946	\$0	\$576,393	\$0	\$125,966,065	\$35,165,361	\$1,907,571	\$88,893,133	\$0
GEORGIA	\$0	\$0	\$5,428,798	\$18,455,708	\$15,525,170	\$6,272,890	\$0	\$143,641,952	\$127,515,827	\$12,064,066	\$4,062,059	\$0
HAWAII	\$0	\$0	\$827,696	\$53,130	\$755,671	\$3,991,067	\$185,005	\$1,678,400	\$1,678,400	\$0	\$0	\$4,021,625
IDAHO	\$0	\$0	\$1,372,188	\$63,195	\$0	\$405,136	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$90,136,134	\$0	\$434,644	\$0	\$11,786,164	\$119,111	\$0	\$239,682,123	\$0	\$0	\$239,682,123	\$0
INDIANA	\$0	\$0	\$191,416	\$0	\$7,623,808	\$3,956,663	\$38,085,615	\$9,169,443	\$9,052,252	\$0	\$117,191	\$24,440,522
IOWA	\$0	\$0	\$392,387	\$0	\$0	\$1,455,363	\$11,960	\$53,820,059	\$52,073,372	\$0	\$1,746,687	\$0
KANSAS	\$0	\$0	\$0	\$4,454,657	\$19,481,605	\$0	\$1,266,976	\$6,146,039	\$6,146,039	\$0	\$0	\$5,972,918
KENTUCKY	\$0	\$0	\$0	\$6,236,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$5,046,123	\$810,000	\$1,185,723	\$0	\$19,780,202	\$679,114	\$0	\$19,101,088	\$2,158,285
MAINE	\$7,353,665	\$0	\$2,375,596	\$2,355,838	\$7,592,970	\$0	\$0	\$7,980,266	\$7,817,872	\$0	\$162,394	\$1,821,004
MARYLAND	\$0	\$0	\$2,555,081	\$0	\$0	\$0	\$1,275,913	\$16,894,358	\$13,639,484	\$0	\$3,254,874	\$1,026,850
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$10,548,663	\$11,323,611	\$114,091,974	\$0	\$0	\$41,788,992	\$41,788,992	\$0	\$0	\$0
MINNESOTA	\$24,464,000	\$0	\$23,665,478	\$0	\$0	\$1,312,944	\$0	\$0	\$0	\$0	\$0	\$12,480,983
MISSISSIPPI	\$0	\$0	\$0	\$403,963	\$0	\$0	\$26,326,311	\$27,088,460	\$0	\$0	\$27,088,460	\$0
MISSOURI	\$0	\$0	\$0	\$1,507,586	\$0	\$1,050,000	\$2,670,737	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,901,257	\$4,901,257	\$0	\$0	\$0
NEVADA	\$0	\$0	\$45,821	\$629,359	\$0	\$123,130	\$0	\$2,472,693	\$2,472,693	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$2,809,595	\$1,678,070	\$0	\$114,469	\$0	\$0	\$0	\$0	\$0	\$1,600,613
NEW JERSEY	\$131,000,000	\$0	\$2,541,586	\$4,486,159	\$20,455,242	\$1,950,000	\$5,268,607	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$316,818	\$316,818	\$0	\$0	\$5,000,000
NEW YORK	\$0	\$0	\$197,066,095	\$28,028,331	\$2,747,265	\$37,500	\$270,729	\$162,842,192	\$135,731,391	\$0	\$27,110,801	\$1,010,793
NORTH CAROLINA	\$0	\$0	\$495,287	\$78,396	\$3,333,078	\$0	\$164,098	\$4,299,450	\$3,965,046	\$334,404	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$14,523	\$0	\$0	\$240,845	\$0	\$1,939,917	\$1,939,917	\$0	\$0	\$0
OHIO	\$0	\$0	\$17,275,211	\$7,391,578	\$2,802,046	\$2,783,523	\$4,771,182	\$18,276,931	\$4,394,245	\$0	\$13,882,686	\$0
OKLAHOMA	\$0	\$0	\$152,432	\$610,854	\$317,739	\$0	\$5,389,408	\$2,320,755	\$2,127,111	\$0	\$193,644	\$0
OREGON	\$0	\$0	\$112,674	\$6,737,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$12,668,081	\$0	\$0	\$44,490,718	\$2,082,489	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,838,253	\$0	\$0	\$11,838,253	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$3,189,438	\$0	\$0	\$3,282,487	\$6,692,874	\$0	\$0	\$6,692,874	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$74,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$571,455
TENNESSEE	\$0	\$0	\$0	\$475,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$5,536,439	\$0	\$0	\$6,892,914	\$10,791,751	\$0	\$0	\$0	\$0	\$18,747,815
UTAH	\$0	\$0	\$1,834,595	\$4,947,662	\$2,967,114	\$204,683	\$658,858	\$1,567,229	\$1,363,396	\$0	\$203,833	\$844,357
VERMONT	\$19,419,970	\$0	\$109,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$524,124	\$0	\$4,555,541	\$3,025,106	\$1,000,004	\$0	\$0	\$45,556,771	\$36,541,091	\$0	\$9,015,680	\$987,921
WASHINGTON	\$0	\$0	\$0	\$3,564,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$13,509,750	\$1,729,790	\$135	\$0	\$0	\$9,368,184	\$3,985,027	\$0	\$5,383,157	\$0
WISCONSIN	\$69,700,000	\$0	\$1,038,849	\$774,308	\$2,171,148	\$1,078,999	\$106,110	\$6,413,436	\$6,413,436	\$0	\$0	\$3,468,121
WYOMING	\$0	\$0	\$1,648,881	\$1,160,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547,954

C.1.: Federal TANF Expenditures in FY 2019

STATE	Program Management					Total Expenditures	Federal Unliquidated Obligations	Unobligated Balance
	Total	Administrative Costs	Assessment/Service Provision	Systems	Other			
U.S. TOTAL	\$2,336,466,307	\$1,361,264,179	\$805,123,556	\$170,078,572	\$18,701,177	\$13,799,263,241	\$1,382,954,167	\$4,475,233,617
ALABAMA	\$13,204,892	\$4,478,360	\$8,119,866	\$606,666	\$0	\$70,464,878	\$50,815,320	\$59,608,737
ALASKA	\$3,964,203	\$3,953,324	\$0	\$10,879	\$0	\$35,030,395	\$1,902,879	\$30,457,535
ARIZONA	\$22,216,132	\$12,328,140	\$6,304,730	\$3,583,262	\$0	\$206,889,004	\$0	\$41,849,734
ARKANSAS	\$12,538,485	\$10,621,208	\$38,128	\$1,879,149	\$0	\$45,565,168	\$40,914,768	\$49,248,398
CALIFORNIA	\$533,881,542	\$302,723,642	\$189,669,154	\$41,488,746	\$0	\$3,271,521,765	\$259,283,431	\$0
COLORADO	\$50,770,702	\$15,155,146	\$33,729,879	\$1,885,677	\$0	\$149,011,168	\$0	\$103,136,387
CONNECTICUT	\$78,937,569	\$14,912,192	\$64,025,377	\$0	\$0	\$239,228,896	\$0	\$0
DELAWARE	\$5,141,764	\$4,807,461	\$318,979	\$15,324	\$0	\$22,063,607	\$3,060,333	\$29,720,547
DIST. OF COLUMBIA	\$11,495,707	\$9,013,499	\$1,771,164	\$711,044	\$0	\$116,694,943	\$0	\$31,098,870
FLORIDA	\$54,095,444	\$53,503,049	\$0	\$592,395	\$0	\$345,873,747	\$64,469,094	\$0
GEORGIA	\$24,060,992	\$13,431,137	\$8,557,957	\$2,071,898	\$0	\$317,449,512	\$39,708,599	\$48,144,270
HAWAII	\$12,161,916	\$5,935,636	\$4,479,995	\$1,746,285	\$0	\$42,768,578	\$23,678,554	\$328,141,178
IDAHO	\$4,985,255	\$4,309,979	\$0	\$675,276	\$0	\$27,620,773	\$0	\$8,667,742
ILLINOIS	\$71,641,882	\$0	\$71,615,943	\$25,939	\$0	\$581,626,272	\$0	\$0
INDIANA	\$27,662,522	\$14,624,515	\$0	\$13,038,007	\$0	\$171,506,773	\$5,006,385	\$32,449,455
IOWA	\$6,698,343	\$3,708,735	\$2,423,058	\$566,550	\$0	\$91,178,574	\$0	\$866,064
KANSAS	\$14,447,991	\$8,898,091	\$4,030,011	\$1,519,889	\$0	\$94,443,099	\$3,251,063	\$69,435,166
KENTUCKY	\$11,201,148	\$9,860,074	\$0	\$1,341,074	\$0	\$195,808,598	\$0	\$48,664,217
LOUISIANA	\$18,967,043	\$15,292,033	\$2,027,572	\$1,647,438	\$0	\$111,046,037	\$45,543,095	\$3,994,156
MAINE	\$5,697,896	\$3,408,141	\$2,179,139	\$110,616	\$0	\$70,497,593	\$25,498,570	\$102,854,399
MARYLAND	\$37,198,236	\$25,541,838	\$7,738,714	\$3,917,684	\$0	\$211,015,951	\$0	\$29,525,081
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$373,562,158	\$0	\$0
MICHIGAN	\$327,116,927	\$51,839,545	\$269,600,600	\$5,676,782	\$0	\$644,130,795	\$0	\$99,213,378
MINNESOTA	\$27,772,731	\$27,105,027	\$0	\$667,704	\$4,458,722	\$198,719,924	\$0	\$64,432,493
MISSISSIPPI	\$11,288,978	\$10,387,730	\$0	\$901,248	\$0	\$79,221,691	\$0	\$15,675,194
MISSOURI	\$4,280,508	\$4,280,508	\$0	\$0	\$0	\$194,701,922	\$0	\$0
MONTANA	\$5,485,228	\$4,069,763	\$820,355	\$595,110	\$0	\$28,998,032	\$0	\$14,427,088
NEBRASKA	\$3,933,663	\$3,496,002	\$0	\$437,661	\$0	\$36,121,733	\$0	\$79,386,660
NEVADA	\$21,350,854	\$5,004,228	\$11,018,037	\$5,328,589	\$0	\$40,357,515	\$0	\$28,874,072
NEW HAMPSHIRE	\$5,318,939	\$4,057,656	\$0	\$1,261,283	\$1,121,124	\$49,375,731	\$0	\$35,919,035
NEW JERSEY	\$30,621,478	\$29,512,953	\$0	\$1,108,525	\$0	\$308,311,770	\$54,828,433	\$6,345,842
NEW MEXICO	\$4,760,255	\$4,137,501	\$0	\$622,754	\$0	\$84,282,229	\$0	\$94,102,725
NEW YORK	\$365,534,190	\$310,405,059	\$55,129,131	\$0	\$0	\$2,052,652,526	\$17,412,942	\$649,113,667
NORTH CAROLINA	\$23,594,557	\$19,579,031	\$2,367,716	\$1,647,810	\$0	\$288,770,146	\$64,550,604	\$0
NORTH DAKOTA	\$3,788,279	\$3,347,686	\$108,711	\$331,882	\$0	\$22,932,958	\$0	\$5,302,175
OHIO	\$91,405,344	\$51,093,648	\$23,676,653	\$16,635,043	\$0	\$610,825,846	\$582,362,092	\$0
OKLAHOMA	\$1,555,704	\$109,559	\$1,295,847	\$150,298	\$26,941	\$29,871,953	\$809,003	\$212,627,395
OREGON	\$31,848,726	\$17,338,751	\$14,509,975	\$0	\$0	\$146,206,534	\$0	\$33,471,886
PENNSYLVANIA	\$66,715,355	\$56,565,509	\$0	\$10,149,846	\$0	\$513,794,226	\$93,186,325	\$403,288,401
RHODE ISLAND	\$7,579,759	\$2,499,129	\$4,214,048	\$866,582	\$0	\$92,098,727	\$0	\$12,639,927
SOUTH CAROLINA	\$30,447,788	\$15,837,317	\$12,260,972	\$2,349,499	\$4,585,748	\$111,185,376	\$0	\$0
SOUTH DAKOTA	\$1,075,567	\$1,075,567	\$0	\$0	\$0	\$16,707,951	\$0	\$21,984,767
TENNESSEE	\$20,414,177	\$20,020,884	\$0	\$393,293	\$1,059,957	\$73,362,412	\$0	\$731,897,448
TEXAS	\$117,987,945	\$101,102,556	\$0	\$16,885,389	\$0	\$567,318,101	\$0	\$330,345,879
UTAH	\$6,589,944	\$5,279,733	\$475,973	\$834,238	\$0	\$57,454,789	\$0	\$55,870,401
VERMONT	\$4,722,140	\$2,412,587	\$2,237,908	\$71,645	\$0	\$33,253,149	\$0	\$0
VIRGINIA	\$29,322,819	\$27,413,162	\$0	\$1,909,657	\$6,871,463	\$125,985,653	\$6,672,677	\$133,595,458
WASHINGTON	\$46,301,127	\$25,622,055	\$0	\$20,679,072	\$0	\$289,510,502	\$0	\$111,917,668
WEST VIRGINIA	\$7,376,259	\$6,456,727	\$0	\$919,532	\$236,708	\$71,612,889	\$0	\$101,779,972
WISCONSIN	\$14,237,678	\$11,943,808	\$160,754	\$2,133,116	\$340,514	\$224,742,653	\$0	\$186,527,124
WYOMING	\$3,069,724	\$2,764,298	\$217,210	\$88,216	\$0	\$15,888,019	\$0	\$28,633,026

C.2.: State MOE Expenditures in FY 2019

STATE	Basic Assistance			Work, Education, and Training Activities				Work Supports	Early Care and Education		
	Total	Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	Total	Subsidized Employment	Education and Training	Additional Work Activities		Total	Child Care (Assistance and Non-Assistance)	Pre-Kindergarten/Head Start
U.S. TOTAL	\$3,573,041,581	\$3,353,093,528	\$219,948,053	\$430,608,919	\$27,489,101	\$218,550,515	\$184,569,303	\$49,884,036	\$4,875,451,410	\$2,335,088,505	\$2,540,362,905
ALABAMA	\$0	\$0	\$0	\$145,680	\$0	\$0	\$145,680	\$2,241,825	\$27,521,955	\$5,517,134	\$22,004,821
ALASKA	\$23,242,764	\$23,242,764	\$0	\$233,929	\$0	\$103,561	\$130,368	\$208,833	\$3,239,460	\$3,239,460	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$164,083	\$0	\$0	\$164,083	\$243,191	\$30,142,533	\$0	\$30,142,533
CALIFORNIA	\$1,826,959,638	\$1,710,355,382	\$116,604,256	\$48,786,771	\$9,241,311	\$27,406,445	\$12,139,015	\$10,070,187	\$668,225,895	\$668,225,895	\$0
COLORADO	\$7,970,848	\$7,970,848	\$0	\$690,189	\$25,493	\$246,597	\$418,099	\$961,038	\$69,939,272	\$10,691,386	\$59,247,886
CONNECTICUT	\$41,885,749	\$41,885,749	\$0	\$11,266,540	\$0	\$11,266,540	\$0	\$0	\$97,506,675	\$14,806,028	\$82,700,647
DELAWARE	\$11,361,826	\$11,361,826	\$0	\$863,100	\$0	\$0	\$863,100	\$0	\$64,124,311	\$64,124,311	\$0
DIST. OF COLUMBIA	\$122,846,344	\$122,846,344	\$0	\$9,781,906	\$6,932,311	\$0	\$2,849,595	\$0	\$22,169,365	\$22,169,365	\$0
FLORIDA	\$120,698,618	\$66,167,875	\$54,530,743	\$0	\$0	\$0	\$0	\$0	\$112,343,092	\$112,343,092	\$0
GEORGIA	\$36,957,517	\$1,250,540	\$35,706,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$14,644,696	\$14,644,696	\$0	\$41,110,318	\$601,424	\$33,701,694	\$6,807,200	\$802,891	\$10,971,630	\$10,971,630	\$0
IDAHO	\$6,712,908	\$6,712,908	\$0	\$1,305,521	\$0	\$0	\$1,305,521	\$72,621	\$1,625,820	\$1,175,820	\$450,000
ILLINOIS	\$5,908,794	\$5,908,794	\$0	\$247,823	\$0	\$0	\$247,823	\$73,980	\$490,885,902	\$382,171,371	\$108,714,531
INDIANA	\$862,347	\$862,347	\$0	\$0	\$0	\$0	\$0	\$0	\$20,045,435	\$20,045,435	\$0
IOWA	\$26,873,243	\$26,873,243	\$0	\$5,482,170	\$0	\$2,509	\$5,479,661	\$645,101	\$7,390,376	\$7,390,376	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,662,969	\$6,673,024	\$17,989,945
KENTUCKY	\$32,449,990	\$21,077,616	\$11,372,374	\$8,339,073	\$6,921,246	\$0	\$1,417,827	\$0	\$25,418,428	\$25,418,428	\$0
LOUISIANA	\$0	\$0	\$0	\$32,199,832	\$0	\$32,199,832	\$0	\$0	\$16,833,550	\$10,741,970	\$6,091,580
MAINE	\$21,066,366	\$21,066,366	\$0	\$463,163	\$0	\$463,163	\$0	\$1,773,797	\$1,760,164	\$1,760,164	\$0
MARYLAND	\$6,323,496	\$6,323,496	\$0	\$327,381	\$35,607	\$0	\$291,774	\$0	\$70,459,880	\$441,467	\$70,018,413
MASSACHUSETTS	\$209,793,073	\$209,793,073	\$0	\$12,334,194	\$0	\$8,687,836	\$3,646,358	\$6,302,907	\$44,973,368	\$44,973,368	\$0
MICHIGAN	\$317,663	\$317,663	\$0	\$236,000	\$7,792	\$228,208	\$0	\$8,967,800	\$208,056,289	\$19,529,091	\$188,527,198
MINNESOTA	\$27,475,947	\$27,475,947	\$0	\$7,086,340	\$0	\$0	\$7,086,340	\$0	\$122,954,791	\$117,254,791	\$5,700,000
MISSISSIPPI	\$575,711	\$575,711	\$0	\$19,226,511	\$0	\$19,110,416	\$116,095	\$189,732	\$1,715,430	\$1,715,430	\$0
MISSOURI	\$3,787,897	\$3,787,897	\$0	\$26,966,936	\$218,087	\$10,435,418	\$16,313,431	\$1,968,149	\$17,314,434	\$17,314,434	\$0
MONTANA	\$2,795,977	\$2,795,977	\$0	\$2,838,080	\$292,745	\$309,689	\$2,235,646	\$474,539	\$1,313,990	\$1,313,990	\$0
NEBRASKA	\$5,989,133	\$5,989,133	\$0	\$9,134	\$0	\$0	\$9,134	\$0	\$6,498,998	\$6,498,998	\$0
NEVADA	\$19,963,239	\$19,963,239	\$0	\$2,858,577	\$396,000	\$327,513	\$2,135,064	\$10,131	\$17,660,498	\$14,654,369	\$3,006,129
NEW HAMPSHIRE	\$11,050,838	\$9,859,764	\$1,191,074	\$3,019,203	\$0	\$67,817	\$2,951,386	\$278,309	\$4,581,872	\$4,581,872	\$0
NEW JERSEY	\$29,682,187	\$29,682,187	\$0	\$32,795,133	\$35,355	\$9,118,296	\$23,641,482	\$4,972	\$628,430,593	\$68,653,802	\$559,776,791
NEW MEXICO	\$8,197,043	\$8,197,043	\$0	\$705,409	\$0	\$506,081	\$199,328	\$0	\$33,313,507	\$0	\$33,313,507
NEW YORK	\$523,801,132	\$523,801,132	\$0	\$4,594,661	\$0	\$321,243	\$4,273,418	\$195,824	\$594,387,095	\$101,983,998	\$492,403,097
NORTH CAROLINA	\$0	\$0	\$0	\$3,479,122	\$854	\$291,943	\$3,186,325	\$1,911,064	\$130,157,297	\$39,954,665	\$90,202,632
NORTH DAKOTA	\$2,542,424	\$2,542,424	\$0	\$3,205,968	\$0	\$0	\$3,205,968	\$306,936	\$1,116,895	\$1,116,895	\$0
OHIO	\$133,230,818	\$133,230,818	\$0	\$134,807	\$0	\$134,807	\$0	\$0	\$187,204,440	\$187,204,440	\$0
OKLAHOMA	\$13,271,683	\$12,729,054	\$542,629	\$8,647,860	\$0	\$8,574,227	\$73,633	\$736,500	\$16,134,385	\$7,074,900	\$9,059,485
OREGON	\$21,635,812	\$21,635,812	\$0	\$3,449,002	\$1,445,363	\$188,004	\$1,815,635	\$833,572	\$18,537,408	\$6,613,206	\$11,924,202
PENNSYLVANIA	\$5,448,582	\$5,448,582	\$0	\$11,283,666	\$0	\$0	\$11,283,666	\$91,672	\$457,815,568	\$221,936,813	\$235,878,755
RHODE ISLAND	\$2,932,198	\$2,932,198	\$0	\$1,279,260	\$0	\$1,279,260	\$0	\$0	\$6,541,126	\$6,541,126	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,278,081	\$4,085,269	\$27,192,812
SOUTH DAKOTA	\$5,969,077	\$5,969,077	\$0	\$980,387	\$0	\$0	\$980,387	\$40,158	\$802,914	\$802,914	\$0
TENNESSEE	\$16,357,391	\$16,357,391	\$0	\$9,752,200	\$0	\$0	\$9,752,200	\$182,858	\$82,092,010	\$0	\$82,092,010
TEXAS	\$35,653,527	\$35,653,527	\$0	\$7,415,655	\$441,552	\$49,926	\$6,924,177	\$361,552	\$349,681,944	\$0	\$349,681,944
UTAH	\$11,024,800	\$11,024,800	\$0	\$7,501,948	\$0	\$0	\$7,501,948	\$0	\$4,474,924	\$4,474,924	\$0
VERMONT	\$12,298,530	\$12,298,530	\$0	\$1,922,639	\$0	\$8,501	\$1,914,138	\$1,566,159	\$22,445,055	\$22,445,055	\$0
VIRGINIA	\$50,078,185	\$50,078,185	\$0	\$17,503,539	\$0	\$3,327	\$17,500,212	\$4,991,304	\$25,338,059	\$21,328,762	\$4,009,297
WASHINGTON	\$13,280,566	\$13,280,566	\$0	\$56,747,295	\$714,031	\$51,696,448	\$4,336,816	\$0	\$66,573,141	\$16,338,451	\$50,234,690
WEST VIRGINIA	\$24,540,470	\$24,540,470	\$0	\$0	\$0	\$0	\$0	\$1,767,618	\$2,971,392	\$2,971,392	\$0
WISCONSIN	\$69,677,599	\$69,677,599	\$0	\$23,202,213	\$179,930	\$1,821,214	\$21,201,069	\$1,608,816	\$24,265,487	\$24,265,487	\$0
WYOMING	\$4,904,935	\$4,904,935	\$0	\$25,701	\$0	\$0	\$25,701	\$0	\$1,553,707	\$1,553,707	\$0

C.2.: State MOE Expenditures in FY 2019

STATE	Financial Education and Asset Development	Refundable Earned Income Tax Credits	Non-EITC Refundable State Tax Credits	Non-Recurrent Short Term Benefits	Supportive Services	Services for Children and Youth	Prevention of Out-of-Wedlock Pregnancies	Fatherhood and Two-Parent Family Formation and Maintenance Programs	Child Welfare Services			
									Total	Family Support/Family Preservation/Reunification Services	Adoption Services	Additional Child Welfare Services
U.S. TOTAL	\$128,351	\$1,929,351,321	\$490,025,322	\$622,399,833	\$204,088,089	\$654,363,868	\$102,926,915	\$36,393,426	\$627,339,624	\$266,147,266	\$16,878,461	\$344,313,897
ALABAMA	\$0	\$0	\$0	\$22,631,147	\$0	\$420,000	\$0	\$0	\$30,018,830	\$0	\$0	\$30,018,830
ALASKA	\$0	\$0	\$0	\$367,313	\$0	\$6,991,687	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$16,912,216	\$0	\$0	\$0	\$0	\$97,779,451	\$58,529,167	\$15,865,442	\$23,384,842
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$449,732	\$99,410,937	\$848,777	\$16,986,138	\$2,137,239	\$309,077	\$108,948	\$200,129	\$0
COLORADO	\$3,092	\$74,004,128	\$2,436,245	\$14,842,934	\$271,944	\$90,335	\$12,489	\$6,477	\$45,407,759	\$31,660,100	\$0	\$13,747,659
CONNECTICUT	\$0	\$59,300,272	\$0	\$0	\$1,378,340	\$0	\$0	\$366,749	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$802,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBIA	\$0	\$23,680,904	\$0	\$69,143,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,173,429	\$10,839,550	-\$149,869	\$113,483,748
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,113,845	\$127,568,958	\$957,450	\$4,587,437
HAWAII	\$4,828	\$0	\$0	\$7,318,069	\$24,066,307	\$5,795,125	\$3,940,725	\$2,329,302	\$57,470	\$0	\$0	\$57,470
IDAHO	\$0	\$0	\$0	\$34,897	\$0	\$0	\$0	\$0	\$1,419,044	\$1,419,044	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$216,173	\$5,858,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$25,176,855	\$0	\$0	\$0	\$8,859,845	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$24,902,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$40,117,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$1,052,254	\$0	\$0	\$5,220,461	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$11,835,996	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$546,506	\$3,384,505	\$0	\$4,306,082	\$0	\$0	\$2,707,945	\$0	\$0	\$2,707,945
MARYLAND	\$0	\$156,514,130	\$0	\$36,280,360	\$0	\$0	\$0	\$0	\$14,278	\$14,278	\$0	\$0
MASSACHUSETTS	\$0	\$171,271,061	\$0	\$104,097,545	\$14,563,609	\$0	\$11,583,829	\$0	\$4,819,443	\$4,819,443	\$0	\$0
MICHIGAN	\$0	\$40,146,147	\$0	\$6,975,474	\$113	\$223,425,503	\$0	\$0	\$3,625,528	\$3,625,528	\$0	\$0
MINNESOTA	\$0	\$111,738,432	\$6,659,829	\$180,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$67,182,098	\$6,020,469	\$0	\$3,688,348	\$12,719,829	\$0	\$0	\$0	\$0
MONTANA	\$115,633	\$0	\$0	\$239,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$28,991,349	\$3,821,853	\$127,079	\$380,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$3,753	\$0	\$0	\$6,928,787	\$2,847,581	\$433,044	\$103,060	\$5,415	\$24,426,211	\$3,908,777	\$0	\$20,517,434
NEW HAMPSHIRE	\$0	\$0	\$0	\$5,185,894	\$0	\$0	\$2,588,180	\$4,143,020	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$242,072,985	\$0	\$5,403,084	\$7,513,594	\$9,678,129	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$45,478,428	\$9,472,585	\$7,211,904	\$3,797,405	\$200,000	\$6,500,000	\$0	\$0	\$0	\$0
NEW YORK	\$1,045	\$897,022,005	\$427,564,111	\$39,717,326	\$8,950,825	\$15,000,634	\$0	\$0	\$62,546,975	\$0	\$0	\$62,546,975
NORTH CAROLINA	\$0	\$0	\$0	\$4,621,896	\$379,205	\$271,909	\$0	\$0	\$55,736,040	\$4,031,356	\$5,309	\$51,699,375
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,897,063	\$1,897,063	\$0	\$0
OHIO	\$0	\$0	\$0	\$39,726,157	\$0	\$0	\$62,388,471	\$413,863	\$1,823,675	\$1,823,675	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$477,059	\$1,242,570	\$815,570	\$0	\$0	\$6,508,335	\$6,301,979	\$0	\$206,356
OREGON	\$0	\$0	\$3,380,632	\$27,106,768	\$5,532,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$817,143	\$0	\$0	\$1,281,735	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$22,577,639	\$137,718	\$27,702,288	\$0	\$0	\$0	\$0	\$21,355,826	\$0	\$0	\$21,355,826
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$158,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$149,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$19,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$1,337,302	\$14,966	\$2,204,612	\$125,000	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$1,150,526	\$0	\$0	\$0	\$9,599,400	\$9,599,400	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$63,951,155	\$0	\$287,362,997	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$36,972,137	\$13,662,688	\$84,062,214	\$28,940	\$2,551,071	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$1,645,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

C.2.: State MOE Expenditures in FY 2019

STATE	Home Visiting Programs	Program Management					Total Expenditures
		Total	Administrative Costs	Assessment/Service Provision	Systems	Other	
U.S. TOTAL	\$30,376,241	\$826,489,438	\$635,574,705	\$133,692,908	\$57,221,825	\$230,896,357	\$14,683,764,731
ALABAMA	\$1,467,162	\$12,714,274	\$7,469,990	\$4,943,953	\$300,331	\$0	\$97,160,873
ALASKA	\$0	\$2,274,839	\$2,274,839	\$0	\$0	\$0	\$36,558,825
ARIZONA	\$0	\$4,751,902	\$0	\$4,751,902	\$0	\$0	\$119,443,569
ARKANSAS	\$0	\$4,009,841	\$3,828,119	\$0	\$181,722	\$0	\$34,559,648
CALIFORNIA	\$803,565	\$234,983,561	\$191,485,214	\$39,839,549	\$3,658,798	\$303,393	\$2,910,274,910
COLORADO	\$9,303,562	\$4,424,202	\$809,412	\$3,014,425	\$600,365	\$0	\$230,364,514
CONNECTICUT	\$0	\$23,714,365	\$20,110,708	\$0	\$3,603,657	\$0	\$235,418,690
DELAWARE	\$0	\$16,452,236	\$0	\$16,452,236	\$0	\$0	\$93,603,681
DIST. OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$247,622,484
FLORIDA	\$0	\$34,845,676	\$31,692,673	\$0	\$3,153,003	\$0	\$392,060,815
GEORGIA	\$0	\$3,297,165	\$1,048,123	\$117,288	\$2,131,754	\$0	\$173,368,527
HAWAII	\$386,970	\$9,795,793	\$4,752,539	\$2,986,664	\$2,056,590	\$34,028,702	\$155,252,826
IDAHO	\$0	\$1,854,568	\$1,529,374	\$0	\$325,194	\$0	\$13,025,379
ILLINOIS	\$0	\$1,144,737	\$0	\$1,142,408	\$2,329	\$0	\$504,335,943
INDIANA	\$0	\$2,856,744	\$2,856,738	\$0	\$6	\$60,755,384	\$118,556,610
IOWA	\$0	\$4,936,159	\$1,282,732	\$3,040,709	\$612,718	\$0	\$70,229,251
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$64,780,185
KENTUCKY	\$0	\$223,256	\$216,778	\$0	\$6,478	\$0	\$72,703,462
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$63,269,378
MAINE	\$0	\$1,515,415	\$1,514,690	\$725	\$0	\$0	\$37,523,943
MARYLAND	\$0	\$7,193,638	\$1,208,173	\$5,985,465	\$0	\$0	\$277,113,163
MASSACHUSETTS	\$0	\$37,825,819	\$37,825,819	\$0	\$0	\$0	\$617,564,848
MICHIGAN	\$0	\$13,458,986	\$906,625	\$12,433,297	\$119,064	\$0	\$505,209,503
MINNESOTA	\$0	\$16,979,494	\$16,979,494	\$0	\$0	\$0	\$293,075,248
MISSISSIPPI	\$0	\$133,019	\$5,609	\$0	\$127,410	\$0	\$21,840,403
MISSOURI	\$0	\$5,678,663	\$3,702,148	\$0	\$1,976,515	\$0	\$145,326,823
MONTANA	\$0	\$6,217,370	\$304,383	\$5,426,028	\$486,959	\$0	\$13,995,243
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$45,818,423
NEVADA	\$981,111	\$0	\$0	\$0	\$0	\$0	\$76,221,407
NEW HAMPSHIRE	\$183,853	\$5,924,586	\$4,355,115	\$0	\$1,569,471	\$1,857,830	\$38,813,585
NEW JERSEY	\$0	\$18,018,885	\$16,981,806	\$0	\$1,037,079	\$0	\$973,599,562
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$114,876,281
NEW YORK	\$0	\$113,674,340	\$112,663,636	\$0	\$1,010,704	\$0	\$2,687,455,973
NORTH CAROLINA	\$0	\$46,044,602	\$26,072,946	\$19,408,263	\$563,393	\$0	\$242,601,135
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$9,069,286
OHIO	\$0	\$44,814,738	\$44,304,864	\$509,574	\$300	\$0	\$469,736,969
OKLAHOMA	\$0	\$12,192,894	\$7,738,330	\$4,034,603	\$419,961	\$92,858	\$60,119,714
OREGON	\$0	\$11,158,277	\$7,369,156	\$3,789,121	\$0	\$0	\$91,634,251
PENNSYLVANIA	\$11,701,278	\$13,686,785	\$12,096,297	\$0	\$1,590,488	\$0	\$502,126,429
RHODE ISLAND	\$0	\$1,656,013	\$431,272	\$0	\$1,224,741	\$0	\$84,182,068
SOUTH CAROLINA	\$0	\$3,018,481	\$2,522,988	\$0	\$495,493	\$20,000,000	\$54,296,562
SOUTH DAKOTA	\$0	\$747,464	\$747,464	\$0	\$0	\$0	\$8,540,000
TENNESSEE	\$0	\$6,390,095	\$6,182,935	\$0	\$207,160	\$1,430	\$114,934,595
TEXAS	\$0	\$903,005	\$797,478	\$0	\$105,527	\$0	\$394,164,823
UTAH	\$0	\$1,866,579	\$1,866,579	\$0	\$0	\$0	\$24,887,706
VERMONT	\$0	\$7,035,957	\$2,177,246	\$3,987,204	\$871,507	\$0	\$48,950,220
VIRGINIA	\$0	\$20,445,843	\$19,358,968	\$0	\$1,086,875	\$0	\$129,106,856
WASHINGTON	\$5,548,740	\$41,319,337	\$18,346,387	\$0	\$22,972,950	\$113,856,760	\$648,639,991
WEST VIRGINIA	\$0	\$5,166,964	\$5,166,964	\$0	\$0	\$0	\$34,446,444
WISCONSIN	\$0	\$19,609,800	\$13,140,683	\$1,773,051	\$4,696,066	\$0	\$275,640,965
WYOMING	\$0	\$1,533,071	\$1,449,411	\$56,443	\$27,217	\$0	\$9,662,742

C.3.: Analysis of State MOE Spending Levels in FY 2019

State	Total State MOE Expenditures	State MOE at 100%	Difference of MOE at 100% and Total State Spending	State MOE at 80%	Difference of MOE at 80% And Total State Spending	State MOE at 75%	Difference of MOE at 75% and Total State Spending
U.S. TOTAL	\$14,683,764,731	\$13,742,333,266	\$941,431,465	\$10,993,866,613	\$3,689,898,118	\$10,306,749,950	\$4,377,014,782
ALABAMA	\$97,160,873	\$52,285,491	\$44,875,382	\$41,828,393	\$55,332,480	\$39,214,118	\$57,946,755
ALASKA	\$36,558,825	\$45,698,157	-\$9,139,332	\$36,558,526	\$299	\$34,273,618	\$2,285,207
ARIZONA	\$119,443,569	\$113,970,290	\$5,473,279	\$91,176,232	\$28,267,337	\$85,477,718	\$33,965,852
ARKANSAS	\$34,559,648	\$27,785,269	\$6,774,379	\$22,228,215	\$12,331,433	\$20,838,952	\$13,720,696
CALIFORNIA	\$2,910,274,910	\$3,553,795,412	-\$643,520,502	\$2,843,036,330	\$67,238,580	\$2,665,346,559	\$244,928,351
COLORADO	\$230,364,514	\$110,494,527	\$119,869,987	\$88,395,622	\$141,968,892	\$82,870,895	\$147,493,619
CONNECTICUT	\$235,418,690	\$244,561,409	-\$9,142,719	\$195,649,127	\$39,769,563	\$183,421,057	\$51,997,633
DELAWARE	\$93,603,681	\$29,028,092	\$64,575,589	\$23,222,474	\$70,381,207	\$21,771,069	\$71,832,612
DIST.OF COLUMBIA	\$247,622,484	\$93,931,934	\$153,690,550	\$75,145,547	\$172,476,937	\$70,448,951	\$177,173,534
FLORIDA	\$392,060,815	\$491,151,302	-\$99,090,487	\$392,921,042	-\$860,227	\$368,363,477	\$23,697,339
GEORGIA	\$173,368,527	\$231,158,036	-\$57,789,509	\$184,926,429	-\$11,557,902	\$173,368,527	\$0
HAWAII	\$155,252,826	\$94,866,459	\$60,386,367	\$75,893,167	\$79,359,659	\$71,149,844	\$84,102,982
IDAHO	\$13,025,379	\$17,364,288	-\$4,338,909	\$13,891,430	-\$866,051	\$13,023,216	\$2,163
ILLINOIS	\$504,335,943	\$573,450,924	-\$69,114,981	\$458,760,739	\$45,575,204	\$430,088,193	\$74,247,750
INDIANA	\$118,556,610	\$151,367,364	-\$32,810,754	\$121,093,891	-\$2,537,281	\$113,525,523	\$5,031,087
IOWA	\$70,229,251	\$82,281,870	-\$12,052,619	\$65,825,496	\$4,403,755	\$61,711,403	\$8,517,849
KANSAS	\$64,780,185	\$82,237,977	-\$17,457,792	\$65,790,382	-\$1,010,197	\$61,678,483	\$3,101,702
KENTUCKY	\$72,703,462	\$89,891,250	-\$17,187,788	\$71,913,000	\$790,462	\$67,418,438	\$5,285,025
LOUISIANA	\$63,269,378	\$73,886,837	-\$10,617,459	\$59,109,470	\$4,159,908	\$55,415,128	\$7,854,250
MAINE	\$37,523,943	\$50,031,924	-\$12,507,981	\$40,025,539	-\$2,501,596	\$37,523,943	\$0
MARYLAND	\$277,113,163	\$235,953,925	\$41,159,238	\$188,763,140	\$88,350,023	\$176,965,444	\$100,147,719
MASSACHUSETTS	\$617,564,848	\$478,596,697	\$138,968,151	\$382,877,358	\$234,687,490	\$358,947,523	\$258,617,325
MICHIGAN	\$505,209,503	\$624,691,167	-\$119,481,664	\$499,752,934	\$5,456,569	\$468,518,375	\$36,691,128
MINNESOTA	\$293,075,248	\$233,133,317	\$59,941,931	\$186,506,654	\$106,568,594	\$174,849,988	\$118,225,260
MISSISSIPPI	\$21,840,403	\$28,965,744	-\$7,125,341	\$23,172,595	-\$1,332,192	\$21,724,308	\$116,095
MISSOURI	\$145,326,823	\$160,161,033	-\$14,834,210	\$128,128,826	\$17,197,997	\$120,120,775	\$25,206,048
MONTANA	\$13,995,243	\$17,494,046	-\$3,498,803	\$13,995,237	\$6	\$13,120,535	\$874,709
NEBRASKA	\$45,818,423	\$37,374,081	\$8,444,342	\$29,899,265	\$15,919,158	\$28,030,561	\$17,787,862
NEVADA	\$76,221,407	\$33,931,472	\$42,289,935	\$27,145,178	\$49,076,229	\$25,448,604	\$50,772,803
NEW HAMPSHIRE	\$38,813,585	\$42,820,004	-\$4,006,419	\$34,256,003	\$4,557,582	\$32,115,003	\$6,698,582
NEW JERSEY	\$973,599,562	\$400,213,342	\$573,386,220	\$320,170,674	\$653,428,888	\$300,160,007	\$673,439,556
NEW MEXICO	\$114,876,281	\$43,548,184	\$71,328,097	\$34,838,547	\$80,037,734	\$32,661,138	\$82,215,143
NEW YORK	\$2,687,455,973	\$2,291,437,926	\$396,018,047	\$1,833,150,341	\$854,305,632	\$1,718,578,445	\$968,877,529
NORTH CAROLINA	\$242,601,135	\$205,018,638	\$37,582,497	\$164,014,910	\$78,586,225	\$153,763,979	\$88,837,157
NORTH DAKOTA	\$9,069,286	\$12,092,381	-\$3,023,095	\$9,673,905	-\$604,619	\$9,069,286	\$0
OHIO	\$469,736,969	\$521,108,327	-\$51,371,358	\$416,886,662	\$52,850,307	\$390,831,245	\$78,905,724
OKLAHOMA	\$60,119,714	\$80,154,628	-\$20,034,914	\$64,123,702	-\$4,003,988	\$60,115,971	\$3,743
OREGON	\$91,634,251	\$122,028,707	-\$30,394,456	\$97,622,966	-\$5,988,715	\$91,521,530	\$112,721
PENNSYLVANIA	\$502,126,429	\$542,834,133	-\$40,707,704	\$434,267,306	\$67,859,123	\$407,125,600	\$95,000,829
RHODE ISLAND	\$84,182,068	\$80,489,394	\$3,692,674	\$64,391,515	\$19,790,553	\$60,367,046	\$23,815,023
SOUTH CAROLINA	\$54,296,562	\$47,902,320	\$6,394,242	\$38,321,856	\$15,974,706	\$35,926,740	\$18,369,822
SOUTH DAKOTA	\$8,540,000	\$11,369,942	-\$2,829,942	\$9,095,954	-\$555,954	\$8,527,457	\$12,544
TENNESSEE	\$114,934,595	\$110,413,171	\$4,521,424	\$88,330,537	\$26,604,058	\$82,809,878	\$32,124,717
TEXAS	\$394,164,823	\$314,301,005	\$79,863,818	\$251,440,804	\$142,724,019	\$235,725,754	\$158,439,069
UTAH	\$24,887,706	\$33,183,608	-\$8,295,902	\$26,546,886	-\$1,659,180	\$24,887,706	\$0
VERMONT	\$48,950,220	\$34,066,533	\$14,883,687	\$27,253,226	\$21,696,994	\$25,549,900	\$23,400,320
VIRGINIA	\$129,106,856	\$170,897,560	-\$41,790,704	\$136,718,048	-\$7,611,192	\$128,173,170	\$933,686
WASHINGTON	\$648,639,991	\$341,199,445	\$307,440,546	\$272,959,556	\$375,680,435	\$255,899,584	\$392,740,407
WEST VIRGINIA	\$34,446,444	\$43,058,053	-\$8,611,609	\$34,446,442	\$2	\$32,293,540	\$2,152,904
WISCONSIN	\$275,640,965	\$222,584,337	\$53,056,628	\$178,067,470	\$97,573,495	\$166,938,253	\$108,702,712
WYOMING	\$9,662,742	\$12,071,334	-\$2,408,592	\$9,657,067	\$5,675	\$9,053,501	\$609,242

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Alabama: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$17,262,940	\$0	\$17,262,940	9.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$17,262,940	\$0	\$17,262,940	9.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$7,295,669		\$7,295,669	4.1%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$7,295,669		\$7,295,669	4.1%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$7,354,001	\$145,680	\$7,499,681	4.2%
<i>Subsidized Employment</i>	\$4,892,913	\$0	\$4,892,913	2.8%
<i>Education and Training</i>	\$127,568	\$0	\$127,568	0.1%
<i>Additional Work Activities</i>	\$2,333,520	\$145,680	\$2,479,200	1.4%
Work Supports	\$1,421,854	\$2,241,825	\$3,663,679	2.1%
Early Care and Education	\$6,863	\$27,521,955	\$27,528,818	15.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$6,863	\$5,517,134	\$5,523,997	3.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$22,004,821	\$22,004,821	12.4%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$8,353,326	\$22,631,147	\$30,984,473	17.5%
Supportive Services	\$873,299	\$0	\$873,299	0.5%
Services for Children and Youth	\$673,712	\$420,000	\$1,093,712	0.6%
Prevention of Out-of-Wedlock Pregnancies	\$552,897	\$0	\$552,897	0.3%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$3,307,450	\$0	\$3,307,450	1.9%
Child Welfare Services	\$8,252,288	\$30,018,830	\$38,271,118	21.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$8,252,288	\$0	\$8,252,288	4.7%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$30,018,830	\$30,018,830	17.0%
Home Visiting Programs	\$1,905,687	\$1,467,162	\$3,372,849	1.9%
Program Management	\$13,204,892	\$12,714,274	\$25,919,166	14.6%
<i>Administrative Costs</i>	\$4,478,360	\$7,469,990	\$11,948,350	6.8%
<i>Assessment/Service Provision</i>	\$8,119,866	\$4,943,953	\$13,063,819	7.4%
<i>Systems</i>	\$606,666	\$300,331	\$906,997	0.5%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$70,464,878	\$97,160,873	\$167,625,751	94.7%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$9,300,727		\$9,300,727	5.3%
Total Transfers	\$9,300,727		\$9,300,727	5.3%
TOTAL FUNDS USED	\$79,765,605	\$97,160,873	\$176,926,478	100.0%
Federal Unliquidated Obligations	\$50,815,320		\$50,815,320	
Unobligated Balance	\$59,608,737		\$59,608,737	

Alaska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$13,933,127	\$23,242,764	\$37,175,891	43.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$13,933,127	\$23,242,764	\$37,175,891	43.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$9,918,356	\$233,929	\$10,152,285	12.0%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$2,719,814	\$103,561	\$2,823,375	3.3%
<i>Additional Work Activities</i>	\$7,198,542	\$130,368	\$7,328,910	8.6%
Work Supports	\$208,501	\$208,833	\$417,334	0.5%
Early Care and Education	\$2,663,321	\$3,239,460	\$5,902,781	7.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$2,663,321	\$3,239,460	\$5,902,781	7.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$367,313	\$367,313	0.4%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$1,500,537	\$6,991,687	\$8,492,224	10.0%
Prevention of Out-of-Wedlock Pregnancies	\$2,842,350	\$0	\$2,842,350	3.3%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$3,964,203	\$2,274,839	\$6,239,042	7.3%
<i>Administrative Costs</i>	\$3,953,324	\$2,274,839	\$6,228,163	7.3%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$10,879	\$0	\$10,879	0.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$35,030,395	\$36,558,825	\$71,589,220	84.3%
Transferred to CCDF Discretionary	\$8,879,493		\$8,879,493	10.5%
Transferred to SSBG	\$4,439,747		\$4,439,747	5.2%
Total Transfers	\$13,319,240		\$13,319,240	15.7%
TOTAL FUNDS USED	\$48,349,635	\$36,558,825	\$84,908,460	100.0%
Federal Unliquidated Obligations	\$1,902,879		\$1,902,879	
Unobligated Balance	\$30,457,535		\$30,457,535	

Arizona: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$43,598,588	\$0	\$43,598,588	12.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$19,051,509	\$0	\$19,051,509	5.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$24,547,079	\$0	\$24,547,079	7.1%
Assistance Authorized Solely Under Prior Law	\$14,691,349		\$14,691,349	4.2%
<i>Foster Care Payments</i>	\$14,691,349		\$14,691,349	4.2%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$682,232	\$0	\$682,232	0.2%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$298,481	\$0	\$298,481	0.1%
<i>Additional Work Activities</i>	\$383,751	\$0	\$383,751	0.1%
Work Supports	\$9,976,231	\$0	\$9,976,231	2.9%
Early Care and Education	\$0	\$0	\$0	0.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$9,623,158	\$16,912,216	\$26,535,374	7.7%
Supportive Services	\$7,227,262	\$0	\$7,227,262	2.1%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$98,874,052	\$97,779,451	\$196,653,503	56.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$38,993,815	\$58,529,167	\$97,522,982	28.2%
<i>Adoption Services</i>	\$0	\$15,865,442	\$15,865,442	4.6%
<i>Additional Child Welfare Services</i>	\$59,880,237	\$23,384,842	\$83,265,079	24.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$22,216,132	\$4,751,902	\$26,968,034	7.8%
<i>Administrative Costs</i>	\$12,328,140	\$0	\$12,328,140	3.6%
<i>Assessment/Service Provision</i>	\$6,304,730	\$4,751,902	\$11,056,632	3.2%
<i>Systems</i>	\$3,583,262	\$0	\$3,583,262	1.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$206,889,004	\$119,443,569	\$326,332,573	94.2%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$19,940,731		\$19,940,731	5.8%
Total Transfers	\$19,940,731		\$19,940,731	5.8%
TOTAL FUNDS USED	\$226,829,735	\$119,443,569	\$346,273,304	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$41,849,734		\$41,849,734	

Arkansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$4,912,258	\$0	\$4,912,258	6.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$4,912,258	\$0	\$4,912,258	6.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$4,779,900		\$4,779,900	6.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$4,779,900		\$4,779,900	6.0%
Work, Education, and Training Activities	\$13,861,293	\$164,083	\$14,025,376	17.5%
<i>Subsidized Employment</i>	\$29,630	\$0	\$29,630	0.0%
<i>Education and Training</i>	\$3,133,312	\$0	\$3,133,312	3.9%
<i>Additional Work Activities</i>	\$10,698,351	\$164,083	\$10,862,434	13.6%
Work Supports	\$913,847	\$243,191	\$1,157,038	1.4%
Early Care and Education	\$2,659,737	\$30,142,533	\$32,802,270	40.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$2,659,737	\$0	\$2,659,737	3.3%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$30,142,533	\$30,142,533	37.6%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$520,588	\$0	\$520,588	0.6%
Prevention of Out-of-Wedlock Pregnancies	\$1,529,738	\$0	\$1,529,738	1.9%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$3,573,775	\$0	\$3,573,775	4.5%
Child Welfare Services	\$275,547	\$0	\$275,547	0.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$275,547	\$0	\$275,547	0.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$12,538,485	\$4,009,841	\$16,548,326	20.7%
<i>Administrative Costs</i>	\$10,621,208	\$3,828,119	\$14,449,327	18.0%
<i>Assessment/Service Provision</i>	\$38,128	\$0	\$38,128	0.0%
<i>Systems</i>	\$1,879,149	\$181,722	\$2,060,871	2.6%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$45,565,168	\$34,559,648	\$80,124,816	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$45,565,168	\$34,559,648	\$80,124,816	100.0%
Federal Unliquidated Obligations	\$40,914,768		\$40,914,768	
Unobligated Balance	\$49,248,398		\$49,248,398	

California: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$377,435,976	\$1,826,959,638	\$2,204,395,614	33.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$360,307,825	\$1,710,355,382	\$2,070,663,207	31.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$17,128,151	\$116,604,256	\$133,732,407	2.0%
Assistance Authorized Solely Under Prior Law	\$275,119,328		\$275,119,328	4.2%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$275,119,328		\$275,119,328	4.2%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$1,712,425,648	\$48,786,771	\$1,761,212,419	26.9%
<i>Subsidized Employment</i>	\$13,846,640	\$9,241,311	\$23,087,951	0.4%
<i>Education and Training</i>	\$1,094,507,433	\$27,406,445	\$1,121,913,878	17.1%
<i>Additional Work Activities</i>	\$604,071,575	\$12,139,015	\$616,210,590	9.4%
Work Supports	\$184,389,997	\$10,070,187	\$194,460,184	3.0%
Early Care and Education	\$129,615,131	\$668,225,895	\$797,841,026	12.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$129,615,131	\$668,225,895	\$797,841,026	12.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$226,744	\$449,732	\$676,476	0.0%
Supportive Services	\$37,074,728	\$99,410,937	\$136,485,665	2.1%
Services for Children and Youth	\$0	\$848,777	\$848,777	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$14,570,043	\$16,986,138	\$31,556,181	0.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$2,137,239	\$2,137,239	0.0%
Child Welfare Services	\$0	\$309,077	\$309,077	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$108,948	\$108,948	0.0%
<i>Adoption Services</i>	\$0	\$200,129	\$200,129	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$6,782,628	\$803,565	\$7,586,193	0.1%
Program Management	\$533,881,542	\$234,983,561	\$768,865,103	11.7%
<i>Administrative Costs</i>	\$302,723,642	\$191,485,214	\$494,208,856	7.6%
<i>Assessment/Service Provision</i>	\$189,669,154	\$39,839,549	\$229,508,703	3.5%
<i>Systems</i>	\$41,488,746	\$3,658,798	\$45,147,544	0.7%
Other	\$0	\$303,393	\$303,393	0.0%
TOTAL EXPENDITURES	\$3,271,521,765	\$2,910,274,910	\$6,181,796,675	94.5%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$362,534,438		\$362,534,438	5.5%
Total Transfers	\$362,534,438		\$362,534,438	5.5%
TOTAL FUNDS USED	\$3,634,056,203	\$2,910,274,910	\$6,544,331,113	100.0%
Federal Unliquidated Obligations	\$259,283,431		\$259,283,431	
Unobligated Balance	\$0		\$0	

Colorado: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$67,453,254	\$7,970,848	\$75,424,102	19.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$67,453,254	\$7,970,848	\$75,424,102	19.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$10,928,672	\$690,189	\$11,618,861	3.0%
<i>Subsidized Employment</i>	\$3,548,009	\$25,493	\$3,573,502	0.9%
<i>Education and Training</i>	\$2,929,816	\$246,597	\$3,176,413	0.8%
<i>Additional Work Activities</i>	\$4,450,847	\$418,099	\$4,868,946	1.3%
Work Supports	\$6,908,091	\$961,038	\$7,869,129	2.1%
Early Care and Education	\$512,615	\$69,939,272	\$70,451,887	18.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$437,208	\$10,691,386	\$11,128,594	2.9%
<i>Pre-Kindergarten/Head Start</i>	\$75,407	\$59,247,886	\$59,323,293	15.5%
Financial Education and Asset Development	\$28,851	\$3,092	\$31,943	0.0%
Refundable Earned Income Tax Credits	\$0	\$74,004,128	\$74,004,128	19.3%
Non-EITC Refundable State Tax Credits	\$0	\$2,436,245	\$2,436,245	0.6%
Non-Recurrent Short Term Benefits	\$3,277,783	\$14,842,934	\$18,120,717	4.7%
Supportive Services	\$2,017,806	\$271,944	\$2,289,750	0.6%
Services for Children and Youth	\$1,107,316	\$90,335	\$1,197,651	0.3%
Prevention of Out-of-Wedlock Pregnancies	\$500,431	\$12,489	\$512,920	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$314,945	\$6,477	\$321,422	0.1%
Child Welfare Services	\$4,682,493	\$45,407,759	\$50,090,252	13.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$123,089	\$31,660,100	\$31,783,189	8.3%
<i>Adoption Services</i>	\$13,500	\$0	\$13,500	0.0%
<i>Additional Child Welfare Services</i>	\$4,545,904	\$13,747,659	\$18,293,563	4.8%
Home Visiting Programs	\$508,209	\$9,303,562	\$9,811,771	2.6%
Program Management	\$50,770,702	\$4,424,202	\$55,194,904	14.4%
<i>Administrative Costs</i>	\$15,155,146	\$809,412	\$15,964,558	4.2%
<i>Assessment/Service Provision</i>	\$33,729,879	\$3,014,425	\$36,744,304	9.6%
<i>Systems</i>	\$1,885,677	\$600,365	\$2,486,042	0.6%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$149,011,168	\$230,364,514	\$379,375,682	99.1%
Transferred to CCDF Discretionary	\$1,293,864		\$1,293,864	0.3%
Transferred to SSBG	\$2,200,262		\$2,200,262	0.6%
Total Transfers	\$3,494,126		\$3,494,126	0.9%
TOTAL FUNDS USED	\$152,505,294	\$230,364,514	\$382,869,808	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$103,136,387		\$103,136,387	

Connecticut: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$0	\$41,885,749	\$41,885,749	8.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$0	\$41,885,749	\$41,885,749	8.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$20,945,310		\$20,945,310	4.2%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$20,945,310		\$20,945,310	4.2%
Work, Education, and Training Activities	\$0	\$11,266,540	\$11,266,540	2.2%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$11,266,540	\$11,266,540	2.2%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$0	\$97,506,675	\$97,506,675	19.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$14,806,028	\$14,806,028	3.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$82,700,647	\$82,700,647	16.5%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$59,300,272	\$59,300,272	11.8%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$18,023,353	\$1,378,340	\$19,401,693	3.9%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$36,622,369	\$0	\$36,622,369	7.3%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$14,081,056	\$366,749	\$14,447,805	2.9%
Child Welfare Services	\$70,619,239	\$0	\$70,619,239	14.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$70,619,239	\$0	\$70,619,239	14.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$78,937,569	\$23,714,365	\$102,651,934	20.5%
<i>Administrative Costs</i>	\$14,912,192	\$20,110,708	\$35,022,900	7.0%
<i>Assessment/Service Provision</i>	\$64,025,377	\$0	\$64,025,377	12.8%
<i>Systems</i>	\$0	\$3,603,657	\$3,603,657	0.7%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$239,228,896	\$235,418,690	\$474,647,586	94.7%
Transferred to CCDF Discretionary	\$26,678,810		\$26,678,810	5.3%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$26,678,810		\$26,678,810	5.3%
TOTAL FUNDS USED	\$265,907,706	\$235,418,690	\$501,326,396	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

Delaware: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$25,900	\$11,361,826	\$11,387,726	9.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$25,900	\$11,361,826	\$11,387,726	9.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$945,919	\$863,100	\$1,809,019	1.6%
<i>Subsidized Employment</i>	\$339,312	\$0	\$339,312	0.3%
<i>Education and Training</i>	\$581,857	\$0	\$581,857	0.5%
<i>Additional Work Activities</i>	\$24,750	\$863,100	\$887,850	0.8%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$14,957,152	\$64,124,311	\$79,081,463	68.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$14,957,152	\$64,124,311	\$79,081,463	68.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$992,872	\$802,208	\$1,795,080	1.6%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,141,764	\$16,452,236	\$21,594,000	18.7%
<i>Administrative Costs</i>	\$4,807,461	\$0	\$4,807,461	4.2%
<i>Assessment/Service Provision</i>	\$318,979	\$16,452,236	\$16,771,215	14.5%
<i>Systems</i>	\$15,324	\$0	\$15,324	0.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$22,063,607	\$93,603,681	\$115,667,288	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$22,063,607	\$93,603,681	\$115,667,288	100.0%
Federal Unliquidated Obligations	\$3,060,333		\$3,060,333	
Unobligated Balance	\$29,720,547		\$29,720,547	

District of Columbia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$42,109,638	\$122,846,344	\$164,955,982	44.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$42,109,638	\$122,846,344	\$164,955,982	44.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$24,780,974	\$9,781,906	\$34,562,880	9.4%
<i>Subsidized Employment</i>	\$0	\$6,932,311	\$6,932,311	1.9%
<i>Education and Training</i>	\$2,085,970	\$0	\$2,085,970	0.6%
<i>Additional Work Activities</i>	\$22,695,004	\$2,849,595	\$25,544,599	6.9%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$36,947,695	\$22,169,365	\$59,117,060	16.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$36,947,695	\$22,169,365	\$59,117,060	16.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$23,680,904	\$23,680,904	6.4%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$69,143,965	\$69,143,965	18.8%
Supportive Services	\$335,000	\$0	\$335,000	0.1%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$1,025,929	\$0	\$1,025,929	0.3%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$11,495,707	\$0	\$11,495,707	3.1%
<i>Administrative Costs</i>	\$9,013,499	\$0	\$9,013,499	2.4%
<i>Assessment/Service Provision</i>	\$1,771,164	\$0	\$1,771,164	0.5%
<i>Systems</i>	\$711,044	\$0	\$711,044	0.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$116,694,943	\$247,622,484	\$364,317,427	98.9%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$3,935,917		\$3,935,917	1.1%
Total Transfers	\$3,935,917		\$3,935,917	1.1%
TOTAL FUNDS USED	\$120,630,860	\$247,622,484	\$368,253,344	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$31,098,870		\$31,098,870	

Florida: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$24,977,967	\$120,698,618	\$145,676,585	16.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$12,097,541	\$66,167,875	\$78,265,416	8.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$12,880,426	\$54,530,743	\$67,411,169	7.5%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$46,106,428	\$0	\$46,106,428	5.1%
<i>Subsidized Employment</i>	\$3,351,122	\$0	\$3,351,122	0.4%
<i>Education and Training</i>	\$6,833,957	\$0	\$6,833,957	0.8%
<i>Additional Work Activities</i>	\$35,921,349	\$0	\$35,921,349	4.0%
Work Supports	\$4,644,842	\$0	\$4,644,842	0.5%
Early Care and Education	\$68,228,597	\$112,343,092	\$180,571,689	20.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$68,228,597	\$112,343,092	\$180,571,689	20.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$950,065	\$0	\$950,065	0.1%
Supportive Services	\$20,327,946	\$0	\$20,327,946	2.2%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$576,393	\$0	\$576,393	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$125,966,065	\$124,173,429	\$250,139,494	27.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$35,165,361	\$10,839,550	\$46,004,911	5.1%
<i>Adoption Services</i>	\$1,907,571	-\$149,869	\$1,757,702	0.2%
<i>Additional Child Welfare Services</i>	\$88,893,133	\$113,483,748	\$202,376,881	22.4%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$54,095,444	\$34,845,676	\$88,941,120	9.8%
<i>Administrative Costs</i>	\$53,503,049	\$31,692,673	\$85,195,722	9.4%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$592,395	\$3,153,003	\$3,745,398	0.4%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$345,873,747	\$392,060,815	\$737,934,562	81.6%
Transferred to CCDF Discretionary	\$110,005,981		\$110,005,981	12.2%
Transferred to SSBG	\$56,048,439		\$56,048,439	6.2%
Total Transfers	\$166,054,420		\$166,054,420	18.4%
TOTAL FUNDS USED	\$511,928,167	\$392,060,815	\$903,988,982	100.0%
Federal Unliquidated Obligations	\$64,469,094		\$64,469,094	
Unobligated Balance	\$0		\$0	

Georgia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$61,375,619	\$36,957,517	\$98,333,136	20.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$32,812,360	\$1,250,540	\$34,062,900	6.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$28,563,259	\$35,706,977	\$64,270,236	13.0%
Assistance Authorized Solely Under Prior Law	\$31,406,069		\$31,406,069	6.4%
<i>Foster Care Payments</i>	\$31,406,069		\$31,406,069	6.4%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$8,572,626	\$0	\$8,572,626	1.7%
<i>Subsidized Employment</i>	\$7,551,846	\$0	\$7,551,846	1.5%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$1,020,780	\$0	\$1,020,780	0.2%
Work Supports	\$2,709,688	\$0	\$2,709,688	0.5%
Early Care and Education	\$0	\$0	\$0	0.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$5,428,798	\$0	\$5,428,798	1.1%
Supportive Services	\$18,455,708	\$0	\$18,455,708	3.7%
Services for Children and Youth	\$15,525,170	\$0	\$15,525,170	3.2%
Prevention of Out-of-Wedlock Pregnancies	\$6,272,890	\$0	\$6,272,890	1.3%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$143,641,952	\$133,113,845	\$276,755,797	56.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$127,515,827	\$127,568,958	\$255,084,785	51.8%
<i>Adoption Services</i>	\$12,064,066	\$957,450	\$13,021,516	2.6%
<i>Additional Child Welfare Services</i>	\$4,062,059	\$4,587,437	\$8,649,496	1.8%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$24,060,992	\$3,297,165	\$27,358,157	5.6%
<i>Administrative Costs</i>	\$13,431,137	\$1,048,123	\$14,479,260	2.9%
<i>Assessment/Service Provision</i>	\$8,557,957	\$117,288	\$8,675,245	1.8%
<i>Systems</i>	\$2,071,898	\$2,131,754	\$4,203,652	0.9%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$317,449,512	\$173,368,527	\$490,818,039	99.6%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$1,913,109		\$1,913,109	0.4%
Total Transfers	\$1,913,109		\$1,913,109	0.4%
TOTAL FUNDS USED	\$319,362,621	\$173,368,527	\$492,731,148	100.0%
Federal Unliquidated Obligations	\$39,708,599		\$39,708,599	
Unobligated Balance	\$48,144,270		\$48,144,270	

Hawaii: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$16,160,386	\$14,644,696	\$30,805,082	15.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$16,160,386	\$14,644,696	\$30,805,082	15.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$759,399	\$41,110,318	\$41,869,717	20.4%
<i>Subsidized Employment</i>	\$130,121	\$601,424	\$731,545	0.4%
<i>Education and Training</i>	\$0	\$33,701,694	\$33,701,694	16.4%
<i>Additional Work Activities</i>	\$629,278	\$6,807,200	\$7,436,478	3.6%
Work Supports	\$922,778	\$802,891	\$1,725,669	0.8%
Early Care and Education	\$1,000,000	\$10,971,630	\$11,971,630	5.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,000,000	\$10,971,630	\$11,971,630	5.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$251,505	\$4,828	\$256,333	0.1%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$827,696	\$7,318,069	\$8,145,765	4.0%
Supportive Services	\$53,130	\$24,066,307	\$24,119,437	11.7%
Services for Children and Youth	\$755,671	\$5,795,125	\$6,550,796	3.2%
Prevention of Out-of-Wedlock Pregnancies	\$3,991,067	\$3,940,725	\$7,931,792	3.9%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$185,005	\$2,329,302	\$2,514,307	1.2%
Child Welfare Services	\$1,678,400	\$57,470	\$1,735,870	0.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$1,678,400	\$0	\$1,678,400	0.8%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$57,470	\$57,470	0.0%
Home Visiting Programs	\$4,021,625	\$386,970	\$4,408,595	2.1%
Program Management	\$12,161,916	\$9,795,793	\$21,957,709	10.7%
<i>Administrative Costs</i>	\$5,935,636	\$4,752,539	\$10,688,175	5.2%
<i>Assessment/Service Provision</i>	\$4,479,995	\$2,986,664	\$7,466,659	3.6%
<i>Systems</i>	\$1,746,285	\$2,056,590	\$3,802,875	1.9%
Other	\$0	\$34,028,702	\$34,028,702	16.6%
TOTAL EXPENDITURES	\$42,768,578	\$155,252,826	\$198,021,404	96.4%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$7,393,380		\$7,393,380	3.6%
Total Transfers	\$7,393,380		\$7,393,380	3.6%
TOTAL FUNDS USED	\$50,161,958	\$155,252,826	\$205,414,784	100.0%
Federal Unliquidated Obligations	\$23,678,554		\$23,678,554	
Unobligated Balance	\$328,141,178		\$328,141,178	

Idaho: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,586,246	\$6,712,908	\$8,299,154	17.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,586,246	\$6,712,908	\$8,299,154	17.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$579,223		\$579,223	1.2%
<i>Foster Care Payments</i>	\$579,223		\$579,223	1.2%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$11,133,040		\$11,133,040	23.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$11,133,040		\$11,133,040	23.0%
Work, Education, and Training Activities	\$1,944,856	\$1,305,521	\$3,250,377	6.7%
<i>Subsidized Employment</i>	\$294,047	\$0	\$294,047	0.6%
<i>Education and Training</i>	\$58,618	\$0	\$58,618	0.1%
<i>Additional Work Activities</i>	\$1,592,191	\$1,305,521	\$2,897,712	6.0%
Work Supports	\$183,483	\$72,621	\$256,104	0.5%
Early Care and Education	\$5,368,151	\$1,625,820	\$6,993,971	14.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$4,313,163	\$1,175,820	\$5,488,983	11.3%
<i>Pre-Kindergarten/Head Start</i>	\$1,054,988	\$450,000	\$1,504,988	3.1%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,372,188	\$34,897	\$1,407,085	2.9%
Supportive Services	\$63,195	\$0	\$63,195	0.1%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$405,136	\$0	\$405,136	0.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$1,419,044	\$1,419,044	2.9%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$1,419,044	\$1,419,044	2.9%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,985,255	\$1,854,568	\$6,839,823	14.1%
<i>Administrative Costs</i>	\$4,309,979	\$1,529,374	\$5,839,353	12.1%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$675,276	\$325,194	\$1,000,470	2.1%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$27,620,773	\$13,025,379	\$40,646,152	83.9%
Transferred to CCDF Discretionary	\$7,804,095		\$7,804,095	16.1%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$7,804,095		\$7,804,095	16.1%
TOTAL FUNDS USED	\$35,424,868	\$13,025,379	\$48,450,247	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$8,667,742		\$8,667,742	

Illinois: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$37,425,883	\$5,908,794	\$43,334,677	4.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$37,425,883	\$5,908,794	\$43,334,677	4.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$16,094,520	\$247,823	\$16,342,343	1.5%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$10,873,022	\$0	\$10,873,022	1.0%
<i>Additional Work Activities</i>	\$5,221,498	\$247,823	\$5,469,321	0.5%
Work Supports	\$767,681	\$73,980	\$841,661	0.1%
Early Care and Education	\$113,084,549	\$490,885,902	\$603,970,451	55.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$113,084,549	\$382,171,371	\$495,255,920	45.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$108,714,531	\$108,714,531	10.0%
Financial Education and Asset Development	\$453,581	\$0	\$453,581	0.0%
Refundable Earned Income Tax Credits	\$90,136,134	\$0	\$90,136,134	8.3%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$434,644	\$216,173	\$650,817	0.1%
Supportive Services	\$0	\$5,858,534	\$5,858,534	0.5%
Services for Children and Youth	\$11,786,164	\$0	\$11,786,164	1.1%
Prevention of Out-of-Wedlock Pregnancies	\$119,111	\$0	\$119,111	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$239,682,123	\$0	\$239,682,123	22.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$239,682,123	\$0	\$239,682,123	22.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$71,641,882	\$1,144,737	\$72,786,619	6.7%
<i>Administrative Costs</i>	\$0	\$0	\$0	0.0%
<i>Assessment/Service Provision</i>	\$71,615,943	\$1,142,408	\$72,758,351	6.7%
<i>Systems</i>	\$25,939	\$2,329	\$28,268	0.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$581,626,272	\$504,335,943	\$1,085,962,215	99.9%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$1,500,000		\$1,500,000	0.1%
Total Transfers	\$1,500,000		\$1,500,000	0.1%
TOTAL FUNDS USED	\$583,126,272	\$504,335,943	\$1,087,462,215	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

Indiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$11,886,387	\$862,347	\$12,748,734	3.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$11,886,387	\$862,347	\$12,748,734	3.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$6,364,812	\$0	\$6,364,812	1.8%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$2,935,313	\$0	\$2,935,313	0.8%
<i>Additional Work Activities</i>	\$3,429,499	\$0	\$3,429,499	1.0%
Work Supports	\$841,685	\$0	\$841,685	0.2%
Early Care and Education	\$41,283,900	\$20,045,435	\$61,329,335	17.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$41,283,900	\$20,045,435	\$61,329,335	17.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$25,176,855	\$25,176,855	7.2%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$191,416	\$0	\$191,416	0.1%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$7,623,808	\$8,859,845	\$16,483,653	4.7%
Prevention of Out-of-Wedlock Pregnancies	\$3,956,663	\$0	\$3,956,663	1.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$38,085,615	\$0	\$38,085,615	10.8%
Child Welfare Services	\$9,169,443	\$0	\$9,169,443	2.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$9,052,252	\$0	\$9,052,252	2.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$117,191	\$0	\$117,191	0.0%
Home Visiting Programs	\$24,440,522	\$0	\$24,440,522	6.9%
Program Management	\$27,662,522	\$2,856,744	\$30,519,266	8.7%
<i>Administrative Costs</i>	\$14,624,515	\$2,856,738	\$17,481,253	5.0%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$13,038,007	\$6	\$13,038,013	3.7%
Other	\$0	\$60,755,384	\$60,755,384	17.3%
TOTAL EXPENDITURES	\$171,506,773	\$118,556,610	\$290,063,383	82.4%
Transferred to CCDF Discretionary	\$61,835,002		\$61,835,002	17.6%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$61,835,002		\$61,835,002	17.6%
TOTAL FUNDS USED	\$233,341,775	\$118,556,610	\$351,898,385	100.0%
Federal Unliquidated Obligations	\$5,006,385		\$5,006,385	
Unobligated Balance	\$32,449,455		\$32,449,455	

Iowa: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$2,465,909	\$26,873,243	\$29,339,152	14.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$2,465,909	\$26,873,243	\$29,339,152	14.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$3,981,255	\$5,482,170	\$9,463,425	4.7%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$2,509	\$2,509	0.0%
<i>Additional Work Activities</i>	\$3,981,255	\$5,479,661	\$9,460,916	4.7%
Work Supports	\$333,001	\$645,101	\$978,102	0.5%
Early Care and Education	\$22,020,297	\$7,390,376	\$29,410,673	14.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$22,020,297	\$7,390,376	\$29,410,673	14.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$24,902,202	\$24,902,202	12.4%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$392,387	\$0	\$392,387	0.2%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$1,455,363	\$0	\$1,455,363	0.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$11,960	\$0	\$11,960	0.0%
Child Welfare Services	\$53,820,059	\$0	\$53,820,059	26.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$52,073,372	\$0	\$52,073,372	26.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$1,746,687	\$0	\$1,746,687	0.9%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$6,698,343	\$4,936,159	\$11,634,502	5.8%
<i>Administrative Costs</i>	\$3,708,735	\$1,282,732	\$4,991,467	2.5%
<i>Assessment/Service Provision</i>	\$2,423,058	\$3,040,709	\$5,463,767	2.7%
<i>Systems</i>	\$566,550	\$612,718	\$1,179,268	0.6%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$91,178,574	\$70,229,251	\$161,407,825	80.5%
Transferred to CCDF Discretionary	\$26,205,412		\$26,205,412	13.1%
Transferred to SSBG	\$12,962,008		\$12,962,008	6.5%
Total Transfers	\$39,167,420		\$39,167,420	19.5%
TOTAL FUNDS USED	\$130,345,994	\$70,229,251	\$200,575,245	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$866,064		\$866,064	

Kansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$11,900,853	\$0	\$11,900,853	7.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$11,900,853	\$0	\$11,900,853	7.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$24,550,447		\$24,550,447	14.5%
<i>Foster Care Payments</i>	\$24,550,447		\$24,550,447	14.5%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$3,837,879		\$3,837,879	2.3%
<i>Child Welfare or Foster Care Services</i>	\$3,837,879		\$3,837,879	2.3%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$737,352	\$0	\$737,352	0.4%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$367,497	\$0	\$367,497	0.2%
<i>Additional Work Activities</i>	\$369,855	\$0	\$369,855	0.2%
Work Supports	\$1,646,382	\$0	\$1,646,382	1.0%
Early Care and Education	\$0	\$24,662,969	\$24,662,969	14.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$6,673,024	\$6,673,024	3.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$17,989,945	\$17,989,945	10.6%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$40,117,216	\$40,117,216	23.7%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$4,454,657	\$0	\$4,454,657	2.6%
Services for Children and Youth	\$19,481,605	\$0	\$19,481,605	11.5%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,266,976	\$0	\$1,266,976	0.7%
Child Welfare Services	\$6,146,039	\$0	\$6,146,039	3.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$6,146,039	\$0	\$6,146,039	3.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$5,972,918	\$0	\$5,972,918	3.5%
Program Management	\$14,447,991	\$0	\$14,447,991	8.5%
<i>Administrative Costs</i>	\$8,898,091	\$0	\$8,898,091	5.3%
<i>Assessment/Service Provision</i>	\$4,030,011	\$0	\$4,030,011	2.4%
<i>Systems</i>	\$1,519,889	\$0	\$1,519,889	0.9%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$94,443,099	\$64,780,185	\$159,223,284	94.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$10,147,769		\$10,147,769	6.0%
Total Transfers	\$10,147,769		\$10,147,769	6.0%
TOTAL FUNDS USED	\$104,590,868	\$64,780,185	\$169,371,053	100.0%
Federal Unliquidated Obligations	\$3,251,063		\$3,251,063	
Unobligated Balance	\$69,435,166		\$69,435,166	

Kentucky: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$153,716,115	\$32,449,990	\$186,166,105	69.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$17,389,099	\$21,077,616	\$38,466,715	14.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$136,327,016	\$11,372,374	\$147,699,390	55.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$19,582,704	\$8,339,073	\$27,921,777	10.4%
<i>Subsidized Employment</i>	\$2,816,629	\$6,921,246	\$9,737,875	3.6%
<i>Education and Training</i>	\$201,858	\$0	\$201,858	0.1%
<i>Additional Work Activities</i>	\$16,564,217	\$1,417,827	\$17,982,044	6.7%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$5,071,924	\$25,418,428	\$30,490,352	11.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$5,071,924	\$25,418,428	\$30,490,352	11.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$6,236,707	\$1,052,254	\$7,288,961	2.7%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$5,220,461	\$5,220,461	1.9%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$11,201,148	\$223,256	\$11,424,404	4.3%
<i>Administrative Costs</i>	\$9,860,074	\$216,778	\$10,076,852	3.8%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,341,074	\$6,478	\$1,347,552	0.5%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$195,808,598	\$72,703,462	\$268,512,060	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$195,808,598	\$72,703,462	\$268,512,060	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$48,664,217		\$48,664,217	

Louisiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$17,403,974	\$0	\$17,403,974	9.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$17,403,974	\$0	\$17,403,974	9.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$7,850,633		\$7,850,633	4.2%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$7,850,633		\$7,850,633	4.2%
Work, Education, and Training Activities	\$2,330,444	\$32,199,832	\$34,530,276	18.5%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$2,330,444	\$32,199,832	\$34,530,276	18.5%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$961,045	\$0	\$961,045	0.5%
Early Care and Education	\$34,552,565	\$16,833,550	\$51,386,115	27.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$10,741,970	\$10,741,970	5.8%
<i>Pre-Kindergarten/Head Start</i>	\$34,552,565	\$6,091,580	\$40,644,145	21.8%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$11,835,996	\$11,835,996	6.3%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$5,046,123	\$2,400,000	\$7,446,123	4.0%
Services for Children and Youth	\$810,000	\$0	\$810,000	0.4%
Prevention of Out-of-Wedlock Pregnancies	\$1,185,723	\$0	\$1,185,723	0.6%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$19,780,202	\$0	\$19,780,202	10.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$679,114	\$0	\$679,114	0.4%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$19,101,088	\$0	\$19,101,088	10.2%
Home Visiting Programs	\$2,158,285	\$0	\$2,158,285	1.2%
Program Management	\$18,967,043	\$0	\$18,967,043	10.2%
<i>Administrative Costs</i>	\$15,292,033	\$0	\$15,292,033	8.2%
<i>Assessment/Service Provision</i>	\$2,027,572	\$0	\$2,027,572	1.1%
<i>Systems</i>	\$1,647,438	\$0	\$1,647,438	0.9%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$111,046,037	\$63,269,378	\$174,315,415	93.4%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$12,348,932		\$12,348,932	6.6%
Total Transfers	\$12,348,932		\$12,348,932	6.6%
TOTAL FUNDS USED	\$123,394,969	\$63,269,378	\$186,664,347	100.0%
Federal Unliquidated Obligations	\$45,543,095		\$45,543,095	
Unobligated Balance	\$3,994,156		\$3,994,156	

Maine: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$11,671,504	\$21,066,366	\$32,737,870	25.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$11,671,504	\$21,066,366	\$32,737,870	25.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$9,070,231	\$463,163	\$9,533,394	7.3%
<i>Subsidized Employment</i>	\$96,862	\$0	\$96,862	0.1%
<i>Education and Training</i>	\$933,893	\$463,163	\$1,397,056	1.1%
<i>Additional Work Activities</i>	\$8,039,476	\$0	\$8,039,476	6.1%
Work Supports	\$2,161,591	\$1,773,797	\$3,935,388	3.0%
Early Care and Education	\$12,129,362	\$1,760,164	\$13,889,526	10.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$11,534,524	\$1,760,164	\$13,294,688	10.1%
<i>Pre-Kindergarten/Head Start</i>	\$594,838	\$0	\$594,838	0.5%
Financial Education and Asset Development	\$287,670	\$0	\$287,670	0.2%
Refundable Earned Income Tax Credits	\$7,353,665	\$0	\$7,353,665	5.6%
Non-EITC Refundable State Tax Credits	\$0	\$546,506	\$546,506	0.4%
Non-Recurrent Short Term Benefits	\$2,375,596	\$3,384,505	\$5,760,101	4.4%
Supportive Services	\$2,355,838	\$0	\$2,355,838	1.8%
Services for Children and Youth	\$7,592,970	\$4,306,082	\$11,899,052	9.1%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$7,980,266	\$2,707,945	\$10,688,211	8.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$7,817,872	\$0	\$7,817,872	6.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$162,394	\$2,707,945	\$2,870,339	2.2%
Home Visiting Programs	\$1,821,004	\$0	\$1,821,004	1.4%
Program Management	\$5,697,896	\$1,515,415	\$7,213,311	5.5%
<i>Administrative Costs</i>	\$3,408,141	\$1,514,690	\$4,922,831	3.8%
<i>Assessment/Service Provision</i>	\$2,179,139	\$725	\$2,179,864	1.7%
<i>Systems</i>	\$110,616	\$0	\$110,616	0.1%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$70,497,593	\$37,523,943	\$108,021,536	82.4%
Transferred to CCDF Discretionary	\$15,369,300		\$15,369,300	11.7%
Transferred to SSBG	\$7,684,650		\$7,684,650	5.9%
Total Transfers	\$23,053,950		\$23,053,950	17.6%
TOTAL FUNDS USED	\$93,551,543	\$37,523,943	\$131,075,486	100.0%
Federal Unliquidated Obligations	\$25,498,570		\$25,498,570	
Unobligated Balance	\$102,854,399		\$102,854,399	

Maryland: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$111,597,376	\$6,323,496	\$117,920,872	23.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$102,156,895	\$6,323,496	\$108,480,391	21.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$9,440,481	\$0	\$9,440,481	1.8%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$29,316,229	\$327,381	\$29,643,610	5.8%
<i>Subsidized Employment</i>	\$7,592,037	\$35,607	\$7,627,644	1.5%
<i>Education and Training</i>	\$2,979,020	\$0	\$2,979,020	0.6%
<i>Additional Work Activities</i>	\$18,745,172	\$291,774	\$19,036,946	3.7%
Work Supports	\$5,125,776	\$0	\$5,125,776	1.0%
Early Care and Education	\$6,026,132	\$70,459,880	\$76,486,012	15.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$6,026,132	\$441,467	\$6,467,599	1.3%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$70,018,413	\$70,018,413	13.7%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$156,514,130	\$156,514,130	30.6%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$2,555,081	\$36,280,360	\$38,835,441	7.6%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,275,913	\$0	\$1,275,913	0.2%
Child Welfare Services	\$16,894,358	\$14,278	\$16,908,636	3.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$13,639,484	\$14,278	\$13,653,762	2.7%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$3,254,874	\$0	\$3,254,874	0.6%
Home Visiting Programs	\$1,026,850	\$0	\$1,026,850	0.2%
Program Management	\$37,198,236	\$7,193,638	\$44,391,874	8.7%
<i>Administrative Costs</i>	\$25,541,838	\$1,208,173	\$26,750,011	5.2%
<i>Assessment/Service Provision</i>	\$7,738,714	\$5,985,465	\$13,724,179	2.7%
<i>Systems</i>	\$3,917,684	\$0	\$3,917,684	0.8%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$211,015,951	\$277,113,163	\$488,129,114	95.5%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$22,834,201		\$22,834,201	4.5%
Total Transfers	\$22,834,201		\$22,834,201	4.5%
TOTAL FUNDS USED	\$233,850,152	\$277,113,163	\$510,963,315	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$29,525,081		\$29,525,081	

Massachusetts: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$10,500,000	\$209,793,073	\$220,293,073	19.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$10,500,000	\$209,793,073	\$220,293,073	19.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$164,829,794	\$12,334,194	\$177,163,988	15.7%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$164,829,794	\$8,687,836	\$173,517,630	15.4%
<i>Additional Work Activities</i>	\$0	\$3,646,358	\$3,646,358	0.3%
Work Supports	\$0	\$6,302,907	\$6,302,907	0.6%
Early Care and Education	\$198,232,364	\$44,973,368	\$243,205,732	21.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$198,232,364	\$44,973,368	\$243,205,732	21.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$171,271,061	\$171,271,061	15.2%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$104,097,545	\$104,097,545	9.2%
Supportive Services	\$0	\$14,563,609	\$14,563,609	1.3%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$11,583,829	\$11,583,829	1.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$4,819,443	\$4,819,443	0.4%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$4,819,443	\$4,819,443	0.4%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$0	\$37,825,819	\$37,825,819	3.4%
<i>Administrative Costs</i>	\$0	\$37,825,819	\$37,825,819	3.4%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$373,562,158	\$617,564,848	\$991,127,006	87.8%
Transferred to CCDF Discretionary	\$91,570,224		\$91,570,224	8.1%
Transferred to SSBG	\$45,785,519		\$45,785,519	4.1%
Total Transfers	\$137,355,743		\$137,355,743	12.2%
TOTAL FUNDS USED	\$510,917,901	\$617,564,848	\$1,128,482,749	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

Michigan: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$73,831,809	\$317,663	\$74,149,472	6.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$41,665,903	\$317,663	\$41,983,566	3.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$32,165,906	\$0	\$32,165,906	2.6%
Assistance Authorized Solely Under Prior Law	\$29,915,877		\$29,915,877	2.4%
<i>Foster Care Payments</i>	\$29,915,877		\$29,915,877	2.4%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$130,012		\$130,012	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$130,012		\$130,012	0.0%
Work, Education, and Training Activities	\$3,803,402	\$236,000	\$4,039,402	0.3%
<i>Subsidized Employment</i>	\$892,088	\$7,792	\$899,880	0.1%
<i>Education and Training</i>	\$2,911,314	\$228,208	\$3,139,522	0.3%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$31,579,528	\$8,967,800	\$40,547,328	3.3%
Early Care and Education	\$0	\$208,056,289	\$208,056,289	16.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$19,529,091	\$19,529,091	1.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$188,527,198	\$188,527,198	15.3%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$40,146,147	\$40,146,147	3.3%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$10,548,663	\$6,975,474	\$17,524,137	1.4%
Supportive Services	\$11,323,611	\$113	\$11,323,724	0.9%
Services for Children and Youth	\$114,091,974	\$223,425,503	\$337,517,477	27.3%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$41,788,992	\$3,625,528	\$45,414,520	3.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$41,788,992	\$3,625,528	\$45,414,520	3.7%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$327,116,927	\$13,458,986	\$340,575,913	27.6%
<i>Administrative Costs</i>	\$51,839,545	\$906,625	\$52,746,170	4.3%
<i>Assessment/Service Provision</i>	\$269,600,600	\$12,433,297	\$282,033,897	22.8%
<i>Systems</i>	\$5,676,782	\$119,064	\$5,795,846	0.5%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$644,130,795	\$505,209,503	\$1,149,340,298	93.1%
Transferred to CCDF Discretionary	\$8,300,000		\$8,300,000	0.7%
Transferred to SSBG	\$77,279,419		\$77,279,419	6.3%
Total Transfers	\$85,579,419		\$85,579,419	6.9%
TOTAL FUNDS USED	\$729,710,214	\$505,209,503	\$1,234,919,717	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$99,213,378		\$99,213,378	

Minnesota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$51,039,030	\$27,475,947	\$78,514,977	14.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$51,039,030	\$27,475,947	\$78,514,977	14.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$51,322,972	\$7,086,340	\$58,409,312	10.7%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$721,500	\$0	\$721,500	0.1%
<i>Additional Work Activities</i>	\$50,601,472	\$7,086,340	\$57,687,812	10.6%
Work Supports	\$2,203,064	\$0	\$2,203,064	0.4%
Early Care and Education	\$0	\$122,954,791	\$122,954,791	22.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$117,254,791	\$117,254,791	21.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$5,700,000	\$5,700,000	1.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$24,464,000	\$111,738,432	\$136,202,432	24.9%
Non-EITC Refundable State Tax Credits	\$0	\$6,659,829	\$6,659,829	1.2%
Non-Recurrent Short Term Benefits	\$23,665,478	\$180,415	\$23,845,893	4.4%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$1,312,944	\$0	\$1,312,944	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$12,480,983	\$0	\$12,480,983	2.3%
Program Management	\$27,772,731	\$16,979,494	\$44,752,225	8.2%
<i>Administrative Costs</i>	\$27,105,027	\$16,979,494	\$44,084,521	8.1%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$667,704	\$0	\$667,704	0.1%
Other	\$4,458,722	\$0	\$4,458,722	0.8%
TOTAL EXPENDITURES	\$198,719,924	\$293,075,248	\$491,795,172	90.0%
Transferred to CCDF Discretionary	\$49,658,000		\$49,658,000	9.1%
Transferred to SSBG	\$4,790,000		\$4,790,000	0.9%
Total Transfers	\$54,448,000		\$54,448,000	10.0%
TOTAL FUNDS USED	\$253,167,924	\$293,075,248	\$546,243,172	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$64,432,493		\$64,432,493	

Mississippi: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$4,966,800	\$575,711	\$5,542,511	5.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$4,966,800	\$575,711	\$5,542,511	5.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$6,122,532	\$19,226,511	\$25,349,043	25.1%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$19,110,416	\$19,110,416	18.9%
<i>Additional Work Activities</i>	\$6,122,532	\$116,095	\$6,238,627	6.2%
Work Supports	\$3,024,647	\$189,732	\$3,214,379	3.2%
Early Care and Education	\$0	\$1,715,430	\$1,715,430	1.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$1,715,430	\$1,715,430	1.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$403,963	\$0	\$403,963	0.4%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$26,326,311	\$0	\$26,326,311	26.0%
Child Welfare Services	\$27,088,460	\$0	\$27,088,460	26.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$27,088,460	\$0	\$27,088,460	26.8%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$11,288,978	\$133,019	\$11,421,997	11.3%
<i>Administrative Costs</i>	\$10,387,730	\$5,609	\$10,393,339	10.3%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$901,248	\$127,410	\$1,028,658	1.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$79,221,691	\$21,840,403	\$101,062,094	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$79,221,691	\$21,840,403	\$101,062,094	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$15,675,194		\$15,675,194	

Missouri: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$27,529,999	\$3,787,897	\$31,317,896	8.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$27,529,999	\$3,787,897	\$31,317,896	8.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$106,116,386		\$106,116,386	29.3%
<i>Child Welfare or Foster Care Services</i>	\$106,116,386		\$106,116,386	29.3%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$37,148,182	\$26,966,936	\$64,115,118	17.7%
<i>Subsidized Employment</i>	\$11,167	\$218,087	\$229,254	0.1%
<i>Education and Training</i>	\$33,059,387	\$10,435,418	\$43,494,805	12.0%
<i>Additional Work Activities</i>	\$4,077,628	\$16,313,431	\$20,391,059	5.6%
Work Supports	\$252,877	\$1,968,149	\$2,221,026	0.6%
Early Care and Education	\$14,145,647	\$17,314,434	\$31,460,081	8.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$14,145,647	\$17,314,434	\$31,460,081	8.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$67,182,098	\$67,182,098	18.6%
Supportive Services	\$1,507,586	\$6,020,469	\$7,528,055	2.1%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$1,050,000	\$3,688,348	\$4,738,348	1.3%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$2,670,737	\$12,719,829	\$15,390,566	4.3%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,280,508	\$5,678,663	\$9,959,171	2.8%
<i>Administrative Costs</i>	\$4,280,508	\$3,702,148	\$7,982,656	2.2%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$0	\$1,976,515	\$1,976,515	0.5%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$194,701,922	\$145,326,823	\$340,028,745	94.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$21,633,547		\$21,633,547	6.0%
Total Transfers	\$21,633,547		\$21,633,547	6.0%
TOTAL FUNDS USED	\$216,335,469	\$145,326,823	\$361,662,292	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

Montana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$16,800,975	\$2,795,977	\$19,596,952	36.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$16,800,975	\$2,795,977	\$19,596,952	36.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$1,907,523		\$1,907,523	3.6%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$1,907,523		\$1,907,523	3.6%
Non-Assistance Authorized Solely Under Prior Law	\$3,964,319		\$3,964,319	7.4%
<i>Child Welfare or Foster Care Services</i>	\$3,964,319		\$3,964,319	7.4%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$197,853	\$2,838,080	\$3,035,933	5.7%
<i>Subsidized Employment</i>	\$101,599	\$292,745	\$394,344	0.7%
<i>Education and Training</i>	\$47,962	\$309,689	\$357,651	0.7%
<i>Additional Work Activities</i>	\$48,292	\$2,235,646	\$2,283,938	4.3%
Work Supports	\$7,247	\$474,539	\$481,786	0.9%
Early Care and Education	\$623,145	\$1,313,990	\$1,937,135	3.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$623,145	\$1,313,990	\$1,937,135	3.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$11,742	\$115,633	\$127,375	0.2%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$239,654	\$239,654	0.4%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,485,228	\$6,217,370	\$11,702,598	22.0%
<i>Administrative Costs</i>	\$4,069,763	\$304,383	\$4,374,146	8.2%
<i>Assessment/Service Provision</i>	\$820,355	\$5,426,028	\$6,246,383	11.7%
<i>Systems</i>	\$595,110	\$486,959	\$1,082,069	2.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$28,998,032	\$13,995,243	\$42,993,275	80.6%
Transferred to CCDF Discretionary	\$7,340,000		\$7,340,000	13.8%
Transferred to SSBG	\$2,976,239		\$2,976,239	5.6%
Total Transfers	\$10,316,239		\$10,316,239	19.4%
TOTAL FUNDS USED	\$39,314,271	\$13,995,243	\$53,309,514	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$14,427,088		\$14,427,088	

Nebraska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$18,047,866	\$5,989,133	\$24,036,999	24.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$18,047,866	\$5,989,133	\$24,036,999	24.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$9,238,947	\$9,134	\$9,248,081	9.3%
<i>Subsidized Employment</i>	\$405,563	\$0	\$405,563	0.4%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$8,833,384	\$9,134	\$8,842,518	8.9%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$0	\$6,498,998	\$6,498,998	6.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$6,498,998	\$6,498,998	6.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$28,991,349	\$28,991,349	29.3%
Non-EITC Refundable State Tax Credits	\$0	\$3,821,853	\$3,821,853	3.9%
Non-Recurrent Short Term Benefits	\$0	\$127,079	\$127,079	0.1%
Supportive Services	\$0	\$380,877	\$380,877	0.4%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$4,901,257	\$0	\$4,901,257	5.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$4,901,257	\$0	\$4,901,257	5.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$3,933,663	\$0	\$3,933,663	4.0%
<i>Administrative Costs</i>	\$3,496,002	\$0	\$3,496,002	3.5%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$437,661	\$0	\$437,661	0.4%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$36,121,733	\$45,818,423	\$81,940,156	82.8%
Transferred to CCDF Discretionary	\$16,559,787		\$16,559,787	16.7%
Transferred to SSBG	\$428,383		\$428,383	0.4%
Total Transfers	\$16,988,170		\$16,988,170	17.2%
TOTAL FUNDS USED	\$53,109,903	\$45,818,423	\$98,928,326	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$79,386,660		\$79,386,660	

Nevada: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$13,764,119	\$19,963,239	\$33,727,358	27.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$13,764,119	\$19,963,239	\$33,727,358	27.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$1,924,850	\$2,858,577	\$4,783,427	3.9%
<i>Subsidized Employment</i>	\$36,829	\$396,000	\$432,829	0.3%
<i>Education and Training</i>	\$60	\$327,513	\$327,573	0.3%
<i>Additional Work Activities</i>	\$1,887,961	\$2,135,064	\$4,023,025	3.2%
Work Supports	\$34,843	\$10,131	\$44,974	0.0%
Early Care and Education	\$11,846	\$17,660,498	\$17,672,344	14.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$11,846	\$14,654,369	\$14,666,215	11.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$3,006,129	\$3,006,129	2.4%
Financial Education and Asset Development	\$0	\$3,753	\$3,753	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$45,821	\$6,928,787	\$6,974,608	5.6%
Supportive Services	\$629,359	\$2,847,581	\$3,476,940	2.8%
Services for Children and Youth	\$0	\$433,044	\$433,044	0.3%
Prevention of Out-of-Wedlock Pregnancies	\$123,130	\$103,060	\$226,190	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$5,415	\$5,415	0.0%
Child Welfare Services	\$2,472,693	\$24,426,211	\$26,898,904	21.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$2,472,693	\$3,908,777	\$6,381,470	5.2%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$20,517,434	\$20,517,434	16.6%
Home Visiting Programs	\$0	\$981,111	\$981,111	0.8%
Program Management	\$21,350,854	\$0	\$21,350,854	17.2%
<i>Administrative Costs</i>	\$5,004,228	\$0	\$5,004,228	4.0%
<i>Assessment/Service Provision</i>	\$11,018,037	\$0	\$11,018,037	8.9%
<i>Systems</i>	\$5,328,589	\$0	\$5,328,589	4.3%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$40,357,515	\$76,221,407	\$116,578,922	94.1%
Transferred to CCDF Discretionary	\$7,299,820		\$7,299,820	5.9%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$7,299,820		\$7,299,820	5.9%
TOTAL FUNDS USED	\$47,657,335	\$76,221,407	\$123,878,742	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$28,874,072		\$28,874,072	

New Hampshire: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$23,003,339	\$11,050,838	\$34,054,177	35.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$21,386,557	\$9,859,764	\$31,246,321	32.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$1,616,782	\$1,191,074	\$2,807,856	2.9%
Assistance Authorized Solely Under Prior Law	\$8,841,295		\$8,841,295	9.1%
<i>Foster Care Payments</i>	\$5,918,324		\$5,918,324	6.1%
<i>Juvenile Justice Payments</i>	\$2,632,592		\$2,632,592	2.7%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$290,379		\$290,379	0.3%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$4,515,665	\$3,019,203	\$7,534,868	7.8%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$196,398	\$67,817	\$264,215	0.3%
<i>Additional Work Activities</i>	\$4,319,267	\$2,951,386	\$7,270,653	7.5%
Work Supports	\$372,522	\$278,309	\$650,831	0.7%
Early Care and Education	\$100	\$4,581,872	\$4,581,972	4.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$100	\$4,581,872	\$4,581,972	4.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$2,809,595	\$5,185,894	\$7,995,489	8.3%
Supportive Services	\$1,678,070	\$0	\$1,678,070	1.7%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$114,469	\$2,588,180	\$2,702,649	2.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$4,143,020	\$4,143,020	4.3%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$1,600,613	\$183,853	\$1,784,466	1.8%
Program Management	\$5,318,939	\$5,924,586	\$11,243,525	11.6%
<i>Administrative Costs</i>	\$4,057,656	\$4,355,115	\$8,412,771	8.7%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,261,283	\$1,569,471	\$2,830,754	2.9%
Other	\$1,121,124	\$1,857,830	\$2,978,954	3.1%
TOTAL EXPENDITURES	\$49,375,731	\$38,813,585	\$88,189,316	91.1%
Transferred to CCDF Discretionary	\$7,700,000		\$7,700,000	8.0%
Transferred to SSBG	\$936,937		\$936,937	1.0%
Total Transfers	\$8,636,937		\$8,636,937	8.9%
TOTAL FUNDS USED	\$58,012,668	\$38,813,585	\$96,826,253	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$35,919,035		\$35,919,035	

New Jersey: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$39,504,191	\$29,682,187	\$69,186,378	5.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$38,054,528	\$29,682,187	\$67,736,715	5.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$1,449,663	\$0	\$1,449,663	0.1%
Assistance Authorized Solely Under Prior Law	\$6,840,000		\$6,840,000	0.5%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$6,840,000		\$6,840,000	0.5%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$36,902,977	\$32,795,133	\$69,698,110	5.1%
<i>Subsidized Employment</i>	\$28,255	\$35,355	\$63,610	0.0%
<i>Education and Training</i>	\$8,326,530	\$9,118,296	\$17,444,826	1.3%
<i>Additional Work Activities</i>	\$28,548,192	\$23,641,482	\$52,189,674	3.8%
Work Supports	\$5,471,179	\$4,972	\$5,476,151	0.4%
Early Care and Education	\$23,250,625	\$628,430,593	\$651,681,218	47.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$23,250,625	\$68,653,802	\$91,904,427	6.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$559,776,791	\$559,776,791	41.1%
Financial Education and Asset Development	\$19,726	\$0	\$19,726	0.0%
Refundable Earned Income Tax Credits	\$131,000,000	\$242,072,985	\$373,072,985	27.4%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$2,541,586	\$5,403,084	\$7,944,670	0.6%
Supportive Services	\$4,486,159	\$7,513,594	\$11,999,753	0.9%
Services for Children and Youth	\$20,455,242	\$9,678,129	\$30,133,371	2.2%
Prevention of Out-of-Wedlock Pregnancies	\$1,950,000	\$0	\$1,950,000	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$5,268,607	\$0	\$5,268,607	0.4%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$30,621,478	\$18,018,885	\$48,640,363	3.6%
<i>Administrative Costs</i>	\$29,512,953	\$16,981,806	\$46,494,759	3.4%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,108,525	\$1,037,079	\$2,145,604	0.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$308,311,770	\$973,599,562	\$1,281,911,332	94.0%
Transferred to CCDF Discretionary	\$72,000,000		\$72,000,000	5.3%
Transferred to SSBG	\$9,377,000		\$9,377,000	0.7%
Total Transfers	\$81,377,000		\$81,377,000	6.0%
TOTAL FUNDS USED	\$389,688,770	\$973,599,562	\$1,363,288,332	100.0%
Federal Unliquidated Obligations	\$54,828,433		\$54,828,433	
Unobligated Balance	\$6,345,842		\$6,345,842	

New Mexico: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$39,232,761	\$8,197,043	\$47,429,804	20.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$39,232,761	\$8,197,043	\$47,429,804	20.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$16,566,555	\$705,409	\$17,271,964	7.4%
<i>Subsidized Employment</i>	\$6,852,841	\$0	\$6,852,841	3.0%
<i>Education and Training</i>	\$1,250,051	\$506,081	\$1,756,132	0.8%
<i>Additional Work Activities</i>	\$8,463,663	\$199,328	\$8,662,991	3.7%
Work Supports	\$605,842	\$0	\$605,842	0.3%
Early Care and Education	\$14,299,998	\$33,313,507	\$47,613,505	20.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$14,299,998	\$33,313,507	\$47,613,505	20.5%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$45,478,428	\$45,478,428	19.6%
Non-Recurrent Short Term Benefits	\$0	\$9,472,585	\$9,472,585	4.1%
Supportive Services	\$0	\$7,211,904	\$7,211,904	3.1%
Services for Children and Youth	\$0	\$3,797,405	\$3,797,405	1.6%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$200,000	\$200,000	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$3,500,000	\$6,500,000	\$10,000,000	4.3%
Child Welfare Services	\$316,818	\$0	\$316,818	0.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$316,818	\$0	\$316,818	0.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$5,000,000	\$0	\$5,000,000	2.2%
Program Management	\$4,760,255	\$0	\$4,760,255	2.1%
<i>Administrative Costs</i>	\$4,137,501	\$0	\$4,137,501	1.8%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$622,754	\$0	\$622,754	0.3%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$84,282,229	\$114,876,281	\$199,158,510	85.8%
Transferred to CCDF Discretionary	\$32,975,954		\$32,975,954	14.2%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$32,975,954		\$32,975,954	14.2%
TOTAL FUNDS USED	\$117,258,183	\$114,876,281	\$232,134,464	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$94,102,725		\$94,102,725	

New York: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$949,552,301	\$523,801,132	\$1,473,353,433	27.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$949,552,301	\$523,801,132	\$1,473,353,433	27.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$127,784,827		\$127,784,827	2.4%
<i>Foster Care Payments</i>	\$97,598,773		\$97,598,773	1.8%
<i>Juvenile Justice Payments</i>	\$30,186,054		\$30,186,054	0.6%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$56,999,290		\$56,999,290	1.1%
<i>Child Welfare or Foster Care Services</i>	\$16,975,956		\$16,975,956	0.3%
<i>Juvenile Justice Services</i>	\$10,706,399		\$10,706,399	0.2%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$29,316,935		\$29,316,935	0.6%
Work, Education, and Training Activities	\$157,405,808	\$4,594,661	\$162,000,469	3.1%
<i>Subsidized Employment</i>	\$37,638,397	\$0	\$37,638,397	0.7%
<i>Education and Training</i>	\$8,559,678	\$321,243	\$8,880,921	0.2%
<i>Additional Work Activities</i>	\$111,207,733	\$4,273,418	\$115,481,151	2.2%
Work Supports	\$3,328,749	\$195,824	\$3,524,573	0.1%
Early Care and Education	\$149	\$594,387,095	\$594,387,244	11.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$149	\$101,983,998	\$101,984,147	1.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$492,403,097	\$492,403,097	9.3%
Financial Education and Asset Development	\$44,307	\$1,045	\$45,352	0.0%
Refundable Earned Income Tax Credits	\$0	\$897,022,005	\$897,022,005	17.0%
Non-EITC Refundable State Tax Credits	\$0	\$427,564,111	\$427,564,111	8.1%
Non-Recurrent Short Term Benefits	\$197,066,095	\$39,717,326	\$236,783,421	4.5%
Supportive Services	\$28,028,331	\$8,950,825	\$36,979,156	0.7%
Services for Children and Youth	\$2,747,265	\$15,000,634	\$17,747,899	0.3%
Prevention of Out-of-Wedlock Pregnancies	\$37,500	\$0	\$37,500	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$270,729	\$0	\$270,729	0.0%
Child Welfare Services	\$162,842,192	\$62,546,975	\$225,389,167	4.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$135,731,391	\$0	\$135,731,391	2.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$27,110,801	\$62,546,975	\$89,657,776	1.7%
Home Visiting Programs	\$1,010,793	\$0	\$1,010,793	0.0%
Program Management	\$365,534,190	\$113,674,340	\$479,208,530	9.1%
<i>Administrative Costs</i>	\$310,405,059	\$112,663,636	\$423,068,695	8.0%
<i>Assessment/Service Provision</i>	\$55,129,131	\$0	\$55,129,131	1.0%
<i>Systems</i>	\$0	\$1,010,704	\$1,010,704	0.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$2,052,652,526	\$2,687,455,973	\$4,740,108,499	89.7%
Transferred to CCDF Discretionary	\$365,827,438		\$365,827,438	6.9%
Transferred to SSBG	\$179,014,682		\$179,014,682	3.4%
Total Transfers	\$544,842,120		\$544,842,120	10.3%
TOTAL FUNDS USED	\$2,597,494,646	\$2,687,455,973	\$5,284,950,619	100.0%
Federal Unliquidated Obligations	\$17,412,942		\$17,412,942	
Unobligated Balance	\$649,113,667		\$649,113,667	

North Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$32,930,191	\$0	\$32,930,191	5.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$32,930,191	\$0	\$32,930,191	5.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$71,651,341		\$71,651,341	12.7%
<i>Child Welfare or Foster Care Services</i>	\$71,651,341		\$71,651,341	12.7%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,087,027	\$3,479,122	\$5,566,149	1.0%
<i>Subsidized Employment</i>	\$0	\$854	\$854	0.0%
<i>Education and Training</i>	\$1,589,859	\$291,943	\$1,881,802	0.3%
<i>Additional Work Activities</i>	\$497,168	\$3,186,325	\$3,683,493	0.7%
Work Supports	\$235,866	\$1,911,064	\$2,146,930	0.4%
Early Care and Education	\$149,900,855	\$130,157,297	\$280,058,152	49.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$149,900,855	\$39,954,665	\$189,855,520	33.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$90,202,632	\$90,202,632	16.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$495,287	\$4,621,896	\$5,117,183	0.9%
Supportive Services	\$78,396	\$379,205	\$457,601	0.1%
Services for Children and Youth	\$3,333,078	\$271,909	\$3,604,987	0.6%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$164,098	\$0	\$164,098	0.0%
Child Welfare Services	\$4,299,450	\$55,736,040	\$60,035,490	10.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$3,965,046	\$4,031,356	\$7,996,402	1.4%
<i>Adoption Services</i>	\$334,404	\$5,309	\$339,713	0.1%
<i>Additional Child Welfare Services</i>	\$0	\$51,699,375	\$51,699,375	9.2%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$23,594,557	\$46,044,602	\$69,639,159	12.3%
<i>Administrative Costs</i>	\$19,579,031	\$26,072,946	\$45,651,977	8.1%
<i>Assessment/Service Provision</i>	\$2,367,716	\$19,408,263	\$21,775,979	3.9%
<i>Systems</i>	\$1,647,810	\$563,393	\$2,211,203	0.4%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$288,770,146	\$242,601,135	\$531,371,281	94.1%
Transferred to CCDF Discretionary	\$9,027,505		\$9,027,505	1.6%
Transferred to SSBG	\$24,036,726		\$24,036,726	4.3%
Total Transfers	\$33,064,231		\$33,064,231	5.9%
TOTAL FUNDS USED	\$321,834,377	\$242,601,135	\$564,435,512	100.0%
Federal Unliquidated Obligations	\$64,550,604		\$64,550,604	
Unobligated Balance	\$0		\$0	

North Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,353,878	\$2,542,424	\$3,896,302	12.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$831,666	\$2,542,424	\$3,374,090	10.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$522,212	\$0	\$522,212	1.6%
Assistance Authorized Solely Under Prior Law	\$13,284,801		\$13,284,801	41.5%
<i>Foster Care Payments</i>	\$13,284,801		\$13,284,801	41.5%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$1,308,323		\$1,308,323	4.1%
<i>Child Welfare or Foster Care Services</i>	\$1,308,323		\$1,308,323	4.1%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$508,295	\$3,205,968	\$3,714,263	11.6%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$12,755	\$0	\$12,755	0.0%
<i>Additional Work Activities</i>	\$495,540	\$3,205,968	\$3,701,508	11.6%
Work Supports	\$494,097	\$306,936	\$801,033	2.5%
Early Care and Education	\$0	\$1,116,895	\$1,116,895	3.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$1,116,895	\$1,116,895	3.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$14,523	\$0	\$14,523	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$240,845	\$0	\$240,845	0.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$1,939,917	\$1,897,063	\$3,836,980	12.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$1,939,917	\$1,897,063	\$3,836,980	12.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$3,788,279	\$0	\$3,788,279	11.8%
<i>Administrative Costs</i>	\$3,347,686	\$0	\$3,347,686	10.5%
<i>Assessment/Service Provision</i>	\$108,711	\$0	\$108,711	0.3%
<i>Systems</i>	\$331,882	\$0	\$331,882	1.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$22,932,958	\$9,069,286	\$32,002,244	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$22,932,958	\$9,069,286	\$32,002,244	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$5,302,175		\$5,302,175	

Ohio: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$106,624,700	\$133,230,818	\$239,855,518	20.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$106,624,700	\$133,230,818	\$239,855,518	20.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$78,839,629	\$134,807	\$78,974,436	6.8%
<i>Subsidized Employment</i>	\$11,219,884	\$0	\$11,219,884	1.0%
<i>Education and Training</i>	\$17,842,891	\$134,807	\$17,977,698	1.6%
<i>Additional Work Activities</i>	\$49,776,854	\$0	\$49,776,854	4.3%
Work Supports	\$57,327,437	\$0	\$57,327,437	5.0%
Early Care and Education	\$223,327,949	\$187,204,440	\$410,532,389	35.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$223,327,949	\$187,204,440	\$410,532,389	35.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$316	\$0	\$316	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$17,275,211	\$39,726,157	\$57,001,368	4.9%
Supportive Services	\$7,391,578	\$0	\$7,391,578	0.6%
Services for Children and Youth	\$2,802,046	\$0	\$2,802,046	0.2%
Prevention of Out-of-Wedlock Pregnancies	\$2,783,523	\$62,388,471	\$65,171,994	5.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$4,771,182	\$413,863	\$5,185,045	0.4%
Child Welfare Services	\$18,276,931	\$1,823,675	\$20,100,606	1.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$4,394,245	\$1,823,675	\$6,217,920	0.5%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$13,882,686	\$0	\$13,882,686	1.2%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$91,405,344	\$44,814,738	\$136,220,082	11.8%
<i>Administrative Costs</i>	\$51,093,648	\$44,304,864	\$95,398,512	8.3%
<i>Assessment/Service Provision</i>	\$23,676,653	\$509,574	\$24,186,227	2.1%
<i>Systems</i>	\$16,635,043	\$300	\$16,635,343	1.4%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$610,825,846	\$469,736,969	\$1,080,562,815	93.7%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$72,556,596		\$72,556,596	6.3%
Total Transfers	\$72,556,596		\$72,556,596	6.3%
TOTAL FUNDS USED	\$683,382,442	\$469,736,969	\$1,153,119,411	100.0%
Federal Unliquidated Obligations	\$582,362,092		\$582,362,092	
Unobligated Balance	\$0		\$0	

Oklahoma: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$4,716,608	\$13,271,683	\$17,988,291	14.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$4,524,980	\$12,729,054	\$17,254,034	13.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$191,628	\$542,629	\$734,257	0.6%
Assistance Authorized Solely Under Prior Law	\$10,433,616		\$10,433,616	8.1%
<i>Foster Care Payments</i>	\$10,433,616		\$10,433,616	8.1%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,444,200	\$8,647,860	\$11,092,060	8.6%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$2,423,770	\$8,574,227	\$10,997,997	8.6%
<i>Additional Work Activities</i>	\$20,430	\$73,633	\$94,063	0.1%
Work Supports	\$264,729	\$736,500	\$1,001,229	0.8%
Early Care and Education	\$1,638,967	\$16,134,385	\$17,773,352	13.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,638,967	\$7,074,900	\$8,713,867	6.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$9,059,485	\$9,059,485	7.1%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$152,432	\$477,059	\$629,491	0.5%
Supportive Services	\$610,854	\$1,242,570	\$1,853,424	1.4%
Services for Children and Youth	\$317,739	\$815,570	\$1,133,309	0.9%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$5,389,408	\$0	\$5,389,408	4.2%
Child Welfare Services	\$2,320,755	\$6,508,335	\$8,829,090	6.9%
<i>Family Support/Family Preservation /Reunification Services</i>	\$2,127,111	\$6,301,979	\$8,429,090	6.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$193,644	\$206,356	\$400,000	0.3%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$1,555,704	\$12,192,894	\$13,748,598	10.7%
<i>Administrative Costs</i>	\$109,559	\$7,738,330	\$7,847,889	6.1%
<i>Assessment/Service Provision</i>	\$1,295,847	\$4,034,603	\$5,330,450	4.1%
<i>Systems</i>	\$150,298	\$419,961	\$570,259	0.4%
Other	\$26,941	\$92,858	\$119,799	0.1%
TOTAL EXPENDITURES	\$29,871,953	\$60,119,714	\$89,991,667	70.0%
Transferred to CCDF Discretionary	\$24,000,000		\$24,000,000	18.7%
Transferred to SSBG	\$14,479,299		\$14,479,299	11.3%
Total Transfers	\$38,479,299		\$38,479,299	30.0%
TOTAL FUNDS USED	\$68,351,252	\$60,119,714	\$128,470,966	100.0%
Federal Unliquidated Obligations	\$809,003		\$809,003	
Unobligated Balance	\$212,627,395		\$212,627,395	

Oregon: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$63,013,193	\$21,635,812	\$84,649,005	35.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$63,013,193	\$21,635,812	\$84,649,005	35.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$15,571,893		\$15,571,893	6.5%
<i>Foster Care Payments</i>	\$13,786,323		\$13,786,323	5.8%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$1,785,570		\$1,785,570	0.8%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$16,124,857	\$3,449,002	\$19,573,859	8.2%
<i>Subsidized Employment</i>	\$891,762	\$1,445,363	\$2,337,125	1.0%
<i>Education and Training</i>	\$1,692,038	\$188,004	\$1,880,042	0.8%
<i>Additional Work Activities</i>	\$13,541,057	\$1,815,635	\$15,356,692	6.5%
Work Supports	\$7,459,827	\$833,572	\$8,293,399	3.5%
Early Care and Education	\$5,337,463	\$18,537,408	\$23,874,871	10.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$5,337,463	\$6,613,206	\$11,950,669	5.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$11,924,202	\$11,924,202	5.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$3,380,632	\$3,380,632	1.4%
Non-Recurrent Short Term Benefits	\$112,674	\$27,106,768	\$27,219,442	11.4%
Supportive Services	\$6,737,901	\$5,532,780	\$12,270,681	5.2%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$31,848,726	\$11,158,277	\$43,007,003	18.1%
<i>Administrative Costs</i>	\$17,338,751	\$7,369,156	\$24,707,907	10.4%
<i>Assessment/Service Provision</i>	\$14,509,975	\$3,789,121	\$18,299,096	7.7%
<i>Systems</i>	\$0	\$0	\$0	0.00%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$146,206,534	\$91,634,251	\$237,840,785	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$146,206,534	\$91,634,251	\$237,840,785	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$33,471,886		\$33,471,886	

Pennsylvania: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$145,970,389	\$5,448,582	\$151,418,971	12.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$145,970,389	\$5,448,582	\$151,418,971	12.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$48,603,021		\$48,603,021	3.9%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$47,827,010		\$47,827,010	3.9%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$776,011		\$776,011	0.1%
Work, Education, and Training Activities	\$87,816,096	\$11,283,666	\$99,099,762	8.1%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$1,618,785	\$0	\$1,618,785	0.1%
<i>Additional Work Activities</i>	\$86,197,311	\$11,283,666	\$97,480,977	7.9%
Work Supports	\$4,621,245	\$91,672	\$4,712,917	0.4%
Early Care and Education	\$100,826,832	\$457,815,568	\$558,642,400	45.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$100,826,832	\$221,936,813	\$322,763,645	26.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$235,878,755	\$235,878,755	19.2%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$12,668,081	\$817,143	\$13,485,224	1.1%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$44,490,718	\$1,281,735	\$45,772,453	3.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$2,082,489	\$0	\$2,082,489	0.2%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$11,701,278	\$11,701,278	1.0%
Program Management	\$66,715,355	\$13,686,785	\$80,402,140	6.5%
<i>Administrative Costs</i>	\$56,565,509	\$12,096,297	\$68,661,806	5.6%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$10,149,846	\$1,590,488	\$11,740,334	1.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$513,794,226	\$502,126,429	\$1,015,920,655	82.5%
Transferred to CCDF Discretionary	\$184,077,013		\$184,077,013	15.0%
Transferred to SSBG	\$30,977,000		\$30,977,000	2.5%
Total Transfers	\$215,054,013		\$215,054,013	17.5%
TOTAL FUNDS USED	\$728,848,239	\$502,126,429	\$1,230,974,668	100.0%
Federal Unliquidated Obligations	\$93,186,325		\$93,186,325	
Unobligated Balance	\$403,288,401		\$403,288,401	

Rhode Island: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$20,979,096	\$2,932,198	\$23,911,294	13.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$20,979,096	\$2,932,198	\$23,911,294	13.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$10,800,122	\$1,279,260	\$12,079,382	6.6%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$1,279,260	\$1,279,260	0.7%
<i>Additional Work Activities</i>	\$10,800,122	\$0	\$10,800,122	5.9%
Work Supports	\$2,091,001	\$0	\$2,091,001	1.1%
Early Care and Education	\$38,810,496	\$6,541,126	\$45,351,622	24.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$38,810,496	\$6,541,126	\$45,351,622	24.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$22,577,639	\$22,577,639	12.4%
Non-EITC Refundable State Tax Credits	\$0	\$137,718	\$137,718	0.1%
Non-Recurrent Short Term Benefits	\$0	\$27,702,288	\$27,702,288	15.2%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$11,838,253	\$21,355,826	\$33,194,079	18.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$11,838,253	\$21,355,826	\$33,194,079	18.2%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$7,579,759	\$1,656,013	\$9,235,772	5.1%
<i>Administrative Costs</i>	\$2,499,129	\$431,272	\$2,930,401	1.6%
<i>Assessment/Service Provision</i>	\$4,214,048	\$0	\$4,214,048	2.3%
<i>Systems</i>	\$866,582	\$1,224,741	\$2,091,323	1.1%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$92,098,727	\$84,182,068	\$176,280,795	96.5%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$6,357,244		\$6,357,244	3.5%
Total Transfers	\$6,357,244		\$6,357,244	3.5%
TOTAL FUNDS USED	\$98,455,971	\$84,182,068	\$182,638,039	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$12,639,927		\$12,639,927	

South Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$52,506,551	\$0	\$52,506,551	31.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$33,567,600	\$0	\$33,567,600	20.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$18,938,951	\$0	\$18,938,951	11.4%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$9,839,897	\$0	\$9,839,897	5.9%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$8,919,692	\$0	\$8,919,692	5.4%
<i>Additional Work Activities</i>	\$920,205	\$0	\$920,205	0.6%
Work Supports	\$640,593	\$0	\$640,593	0.4%
Early Care and Education	\$0	\$31,278,081	\$31,278,081	18.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$4,085,269	\$4,085,269	2.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$27,192,812	\$27,192,812	16.4%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$3,189,438	\$0	\$3,189,438	1.9%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$3,282,487	\$0	\$3,282,487	2.0%
Child Welfare Services	\$6,692,874	\$0	\$6,692,874	4.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$6,692,874	\$0	\$6,692,874	4.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$30,447,788	\$3,018,481	\$33,466,269	20.2%
<i>Administrative Costs</i>	\$15,837,317	\$2,522,988	\$18,360,305	11.1%
<i>Assessment/Service Provision</i>	\$12,260,972	\$0	\$12,260,972	7.4%
<i>Systems</i>	\$2,349,499	\$495,493	\$2,844,992	1.7%
Other	\$4,585,748	\$20,000,000	\$24,585,748	14.9%
TOTAL EXPENDITURES	\$111,185,376	\$54,296,562	\$165,481,938	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$111,185,376	\$54,296,562	\$165,481,938	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

South Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$7,277,391	\$5,969,077	\$13,246,468	48.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$7,277,391	\$5,969,077	\$13,246,468	48.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$5,388,452		\$5,388,452	19.7%
<i>Foster Care Payments</i>	\$3,124,933		\$3,124,933	11.4%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$2,263,519		\$2,263,519	8.3%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,280,235	\$980,387	\$3,260,622	11.9%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$2,280,235	\$980,387	\$3,260,622	11.9%
Work Supports	\$40,158	\$40,158	\$80,316	0.3%
Early Care and Education	\$0	\$802,914	\$802,914	2.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$802,914	\$802,914	2.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$74,693	\$0	\$74,693	0.3%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$571,455	\$0	\$571,455	2.1%
Program Management	\$1,075,567	\$747,464	\$1,823,031	6.7%
<i>Administrative Costs</i>	\$1,075,567	\$747,464	\$1,823,031	6.7%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$16,707,951	\$8,540,000	\$25,247,951	92.3%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$2,120,740		\$2,120,740	7.7%
Total Transfers	\$2,120,740		\$2,120,740	7.7%
TOTAL FUNDS USED	\$18,828,691	\$8,540,000	\$27,368,691	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$21,984,767		\$21,984,767	

Tennessee: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$41,299,811	\$16,357,391	\$57,657,202	30.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$41,299,811	\$16,357,391	\$57,657,202	30.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$9,564,062	\$9,752,200	\$19,316,262	10.3%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$9,564,062	\$9,752,200	\$19,316,262	10.3%
Work Supports	\$548,573	\$182,858	\$731,431	0.4%
Early Care and Education	\$0	\$82,092,010	\$82,092,010	43.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$82,092,010	\$82,092,010	43.6%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$475,832	\$158,611	\$634,443	0.3%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$20,414,177	\$6,390,095	\$26,804,272	14.2%
<i>Administrative Costs</i>	\$20,020,884	\$6,182,935	\$26,203,819	13.9%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$393,293	\$207,160	\$600,453	0.3%
Other	\$1,059,957	\$1,430	\$1,061,387	0.6%
TOTAL EXPENDITURES	\$73,362,412	\$114,934,595	\$188,297,007	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$73,362,412	\$114,934,595	\$188,297,007	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$731,897,448		\$731,897,448	

Texas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$4,128,678	\$35,653,527	\$39,782,205	4.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$4,128,678	\$35,653,527	\$39,782,205	4.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$92,888,709		\$92,888,709	9.4%
<i>Foster Care Payments</i>	\$92,888,709		\$92,888,709	9.4%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$231,598,442		\$231,598,442	23.3%
<i>Child Welfare or Foster Care Services</i>	\$231,598,442		\$231,598,442	23.3%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$76,181,401	\$7,415,655	\$83,597,056	8.4%
<i>Subsidized Employment</i>	\$2,859,574	\$441,552	\$3,301,126	0.3%
<i>Education and Training</i>	\$7,582,635	\$49,926	\$7,632,561	0.8%
<i>Additional Work Activities</i>	\$65,739,192	\$6,924,177	\$72,663,369	7.3%
Work Supports	\$2,564,007	\$361,552	\$2,925,559	0.3%
Early Care and Education	\$0	\$349,681,944	\$349,681,944	35.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$349,681,944	\$349,681,944	35.2%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$5,536,439	\$149,140	\$5,685,579	0.6%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$6,892,914	\$0	\$6,892,914	0.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$10,791,751	\$0	\$10,791,751	1.1%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$18,747,815	\$0	\$18,747,815	1.9%
Program Management	\$117,987,945	\$903,005	\$118,890,950	12.0%
<i>Administrative Costs</i>	\$101,102,556	\$797,478	\$101,900,034	10.3%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$16,885,389	\$105,527	\$16,990,916	1.7%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$567,318,101	\$394,164,823	\$961,482,924	96.9%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$31,268,006		\$31,268,006	3.1%
Total Transfers	\$31,268,006		\$31,268,006	3.1%
TOTAL FUNDS USED	\$598,586,107	\$394,164,823	\$992,750,930	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$330,345,879		\$330,345,879	

Utah: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$11,503,735	\$11,024,800	\$22,528,535	21.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$11,503,735	\$11,024,800	\$22,528,535	21.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$11,607,409	\$7,501,948	\$19,109,357	18.2%
<i>Subsidized Employment</i>	\$414,073	\$0	\$414,073	0.4%
<i>Education and Training</i>	\$1,057,955	\$0	\$1,057,955	1.0%
<i>Additional Work Activities</i>	\$10,135,381	\$7,501,948	\$17,637,329	16.8%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$13,498,385	\$4,474,924	\$17,973,309	17.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$3,376,300	\$4,474,924	\$7,851,224	7.5%
<i>Pre-Kindergarten/Head Start</i>	\$10,122,085	\$0	\$10,122,085	9.6%
Financial Education and Asset Development	\$1,230,818	\$0	\$1,230,818	1.2%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,834,595	\$0	\$1,834,595	1.7%
Supportive Services	\$4,947,662	\$19,455	\$4,967,117	4.7%
Services for Children and Youth	\$2,967,114	\$0	\$2,967,114	2.8%
Prevention of Out-of-Wedlock Pregnancies	\$204,683	\$0	\$204,683	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$658,858	\$0	\$658,858	0.6%
Child Welfare Services	\$1,567,229	\$0	\$1,567,229	1.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$1,363,396	\$0	\$1,363,396	1.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$203,833	\$0	\$203,833	0.2%
Home Visiting Programs	\$844,357	\$0	\$844,357	0.8%
Program Management	\$6,589,944	\$1,866,579	\$8,456,523	8.1%
<i>Administrative Costs</i>	\$5,279,733	\$1,866,579	\$7,146,312	6.8%
<i>Assessment/Service Provision</i>	\$475,973	\$0	\$475,973	0.5%
<i>Systems</i>	\$834,238	\$0	\$834,238	0.8%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$57,454,789	\$24,887,706	\$82,342,495	78.5%
Transferred to CCDF Discretionary	\$15,071,188		\$15,071,188	14.4%
Transferred to SSBG	\$7,535,000		\$7,535,000	7.2%
Total Transfers	\$22,606,188		\$22,606,188	21.5%
TOTAL FUNDS USED	\$80,060,977	\$24,887,706	\$104,948,683	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$55,870,401		\$55,870,401	

Vermont: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,417,203	\$12,298,530	\$13,715,733	14.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,417,203	\$12,298,530	\$13,715,733	14.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$6,998,121		\$6,998,121	7.3%
<i>Child Welfare or Foster Care Services</i>	\$6,998,121		\$6,998,121	7.3%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$0	\$1,922,639	\$1,922,639	2.0%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$8,501	\$8,501	0.0%
<i>Additional Work Activities</i>	\$0	\$1,914,138	\$1,914,138	2.0%
Work Supports	\$0	\$1,566,159	\$1,566,159	1.6%
Early Care and Education	\$586,114	\$22,445,055	\$23,031,169	24.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$586,114	\$22,445,055	\$23,031,169	24.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$19,419,970	\$0	\$19,419,970	20.2%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$109,601	\$1,337,302	\$1,446,903	1.5%
Supportive Services	\$0	\$14,966	\$14,966	0.0%
Services for Children and Youth	\$0	\$2,204,612	\$2,204,612	2.3%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$125,000	\$125,000	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,722,140	\$7,035,957	\$11,758,097	12.2%
<i>Administrative Costs</i>	\$2,412,587	\$2,177,246	\$4,589,833	4.8%
<i>Assessment/Service Provision</i>	\$2,237,908	\$3,987,204	\$6,225,112	6.5%
<i>Systems</i>	\$71,645	\$871,507	\$943,152	1.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$33,253,149	\$48,950,220	\$82,203,369	85.5%
Transferred to CCDF Discretionary	\$9,224,076		\$9,224,076	9.6%
Transferred to SSBG	\$4,719,691		\$4,719,691	4.9%
Total Transfers	\$13,943,767		\$13,943,767	14.5%
TOTAL FUNDS USED	\$47,196,916	\$48,950,220	\$96,147,136	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$12,447,297	\$50,078,185	\$62,525,482	21.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$12,447,297	\$50,078,185	\$62,525,482	21.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$20,288,225	\$17,503,539	\$37,791,764	13.1%
<i>Subsidized Employment</i>	\$10,500	\$0	\$10,500	0.0%
<i>Education and Training</i>	\$615,517	\$3,327	\$618,844	0.2%
<i>Additional Work Activities</i>	\$19,662,208	\$17,500,212	\$37,162,420	12.9%
Work Supports	\$815,908	\$4,991,304	\$5,807,212	2.0%
Early Care and Education	\$590,474	\$25,338,059	\$25,928,533	9.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$590,474	\$21,328,762	\$21,919,236	7.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$4,009,297	\$4,009,297	1.4%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$524,124	\$0	\$524,124	0.2%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$4,555,541	\$0	\$4,555,541	1.6%
Supportive Services	\$3,025,106	\$1,150,526	\$4,175,632	1.5%
Services for Children and Youth	\$1,000,004	\$0	\$1,000,004	0.3%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$45,556,771	\$9,599,400	\$55,156,171	19.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$36,541,091	\$9,599,400	\$46,140,491	16.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$9,015,680	\$0	\$9,015,680	3.1%
Home Visiting Programs	\$987,921	\$0	\$987,921	0.3%
Program Management	\$29,322,819	\$20,445,843	\$49,768,662	17.3%
<i>Administrative Costs</i>	\$27,413,162	\$19,358,968	\$46,772,130	16.3%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,909,657	\$1,086,875	\$2,996,532	1.0%
Other	\$6,871,463	\$0	\$6,871,463	2.4%
TOTAL EXPENDITURES	\$125,985,653	\$129,106,856	\$255,092,509	88.7%
Transferred to CCDF Discretionary	\$16,607,349		\$16,607,349	5.8%
Transferred to SSBG	\$15,776,283		\$15,776,283	5.5%
Total Transfers	\$32,383,632		\$32,383,632	11.3%
TOTAL FUNDS USED	\$158,369,285	\$129,106,856	\$287,476,141	100.0%
Federal Unliquidated Obligations	\$6,672,677		\$6,672,677	
Unobligated Balance	\$133,595,458		\$133,595,458	

Washington: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$128,587,467	\$13,280,566	\$141,868,033	14.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$128,587,467	\$13,280,566	\$141,868,033	14.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$4,191,962		\$4,191,962	0.4%
<i>Child Welfare or Foster Care Services</i>	\$4,151,967		\$4,151,967	0.4%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$39,995		\$39,995	0.0%
Work, Education, and Training Activities	\$42,956,277	\$56,747,295	\$99,703,572	9.9%
<i>Subsidized Employment</i>	\$13,744,923	\$714,031	\$14,458,954	1.4%
<i>Education and Training</i>	\$12,440,351	\$51,696,448	\$64,136,799	6.4%
<i>Additional Work Activities</i>	\$16,771,003	\$4,336,816	\$21,107,819	2.1%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$63,909,249	\$66,573,141	\$130,482,390	12.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$63,909,249	\$16,338,451	\$80,247,700	8.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$50,234,690	\$50,234,690	5.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$63,951,155	\$63,951,155	6.3%
Supportive Services	\$3,564,420	\$0	\$3,564,420	0.4%
Services for Children and Youth	\$0	\$287,362,997	\$287,362,997	28.5%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$5,548,740	\$5,548,740	0.6%
Program Management	\$46,301,127	\$41,319,337	\$87,620,464	8.7%
<i>Administrative Costs</i>	\$25,622,055	\$18,346,387	\$43,968,442	4.4%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$20,679,072	\$22,972,950	\$43,652,022	4.3%
Other	\$0	\$113,856,760	\$113,856,760	11.3%
TOTAL EXPENDITURES	\$289,510,502	\$648,639,991	\$938,150,493	93.1%
Transferred to CCDF Discretionary	\$64,240,748		\$64,240,748	6.4%
Transferred to SSBG	\$5,675,000		\$5,675,000	0.6%
Total Transfers	\$69,915,748		\$69,915,748	6.9%
TOTAL FUNDS USED	\$359,426,250	\$648,639,991	\$1,008,066,241	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$111,917,668		\$111,917,668	

West Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$599,997	\$24,540,470	\$25,140,467	21.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$599,997	\$24,540,470	\$25,140,467	21.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$22,490,742		\$22,490,742	19.2%
<i>Foster Care Payments</i>	\$21,771,436		\$21,771,436	18.6%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$719,306		\$719,306	0.6%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$343,611	\$0	\$343,611	0.3%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$343,611	\$0	\$343,611	0.3%
Work Supports	\$8,907,713	\$1,767,618	\$10,675,331	9.1%
Early Care and Education	\$7,050,000	\$2,971,392	\$10,021,392	8.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$7,050,000	\$2,971,392	\$10,021,392	8.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$13,509,750	\$0	\$13,509,750	11.5%
Supportive Services	\$1,729,790	\$0	\$1,729,790	1.5%
Services for Children and Youth	\$135	\$0	\$135	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$9,368,184	\$0	\$9,368,184	8.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$3,985,027	\$0	\$3,985,027	3.4%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$5,383,157	\$0	\$5,383,157	4.6%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$7,376,259	\$5,166,964	\$12,543,223	10.7%
<i>Administrative Costs</i>	\$6,456,727	\$5,166,964	\$11,623,691	9.9%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$919,532	\$0	\$919,532	0.8%
Other	\$236,708	\$0	\$236,708	0.2%
TOTAL EXPENDITURES	\$71,612,889	\$34,446,444	\$106,059,333	90.6%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$10,981,273		\$10,981,273	9.4%
Total Transfers	\$10,981,273		\$10,981,273	9.4%
TOTAL FUNDS USED	\$82,594,162	\$34,446,444	\$117,040,606	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$101,779,972		\$101,779,972	

Wisconsin: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$2,115,872	\$69,677,599	\$71,793,471	12.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$2,115,872	\$69,677,599	\$71,793,471	12.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$8,624,280	\$23,202,213	\$31,826,493	5.5%
<i>Subsidized Employment</i>	\$3,006,940	\$179,930	\$3,186,870	0.6%
<i>Education and Training</i>	\$718,499	\$1,821,214	\$2,539,713	0.4%
<i>Additional Work Activities</i>	\$4,898,841	\$21,201,069	\$26,099,910	4.5%
Work Supports	\$81,680	\$1,608,816	\$1,690,496	0.3%
Early Care and Education	\$114,591,658	\$24,265,487	\$138,857,145	24.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$114,591,658	\$24,265,487	\$138,857,145	24.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$69,700,000	\$0	\$69,700,000	12.1%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,038,849	\$36,972,137	\$38,010,986	6.6%
Supportive Services	\$774,308	\$13,662,688	\$14,436,996	2.5%
Services for Children and Youth	\$2,171,148	\$84,062,214	\$86,233,362	14.9%
Prevention of Out-of-Wedlock Pregnancies	\$1,078,999	\$28,940	\$1,107,939	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$106,110	\$2,551,071	\$2,657,181	0.5%
Child Welfare Services	\$6,413,436	\$0	\$6,413,436	1.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$6,413,436	\$0	\$6,413,436	1.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$3,468,121	\$0	\$3,468,121	0.6%
Program Management	\$14,237,678	\$19,609,800	\$33,847,478	5.9%
<i>Administrative Costs</i>	\$11,943,808	\$13,140,683	\$25,084,491	4.3%
<i>Assessment/Service Provision</i>	\$160,754	\$1,773,051	\$1,933,805	0.3%
<i>Systems</i>	\$2,133,116	\$4,696,066	\$6,829,182	1.2%
Other	\$340,514	\$0	\$340,514	0.1%
TOTAL EXPENDITURES	\$224,742,653	\$275,640,965	\$500,383,618	86.6%
Transferred to CCDF Discretionary	\$62,569,196		\$62,569,196	10.8%
Transferred to SSBG	\$14,653,500		\$14,653,500	2.5%
Total Transfers	\$77,222,696		\$77,222,696	13.4%
TOTAL FUNDS USED	\$301,965,349	\$275,640,965	\$577,606,314	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$186,527,124		\$186,527,124	

Wyoming: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2019

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$3,416,531	\$4,904,935	\$8,321,466	32.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$3,416,531	\$4,904,935	\$8,321,466	32.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$4,715,834	\$25,701	\$4,741,535	18.6%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$4,671,814	\$0	\$4,671,814	18.3%
<i>Additional Work Activities</i>	\$44,020	\$25,701	\$69,721	0.3%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$1,328,891	\$1,553,707	\$2,882,598	11.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,328,891	\$1,553,707	\$2,882,598	11.3%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,648,881	\$1,645,328	\$3,294,209	12.9%
Supportive Services	\$1,160,204	\$0	\$1,160,204	4.5%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$547,954	\$0	\$547,954	2.1%
Program Management	\$3,069,724	\$1,533,071	\$4,602,795	18.0%
<i>Administrative Costs</i>	\$2,764,298	\$1,449,411	\$4,213,709	16.5%
<i>Assessment/Service Provision</i>	\$217,210	\$56,443	\$273,653	1.1%
<i>Systems</i>	\$88,216	\$27,217	\$115,433	0.5%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$15,888,019	\$9,662,742	\$25,550,761	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$15,888,019	\$9,662,742	\$25,550,761	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$28,633,026		\$28,633,026	

E.1.: FY 2019 Federal TANF and State MOE Expenditures Summary by Funding Stream, by State

	Total Expenditures	State Family Assistance Grant	Contingency Funds	Emergency Contingency Funds (ARRA)	State MOE In TANF	State MOE In Separate State Programs
U.S. TOTAL	\$28,483,027,972	\$13,207,759,697	\$591,503,544	\$0	\$13,171,772,060	\$1,511,992,671
ALABAMA	\$167,625,751	\$59,685,886	\$10,778,992	\$0	\$46,610,162	\$50,550,711
ALASKA	\$71,589,220	\$35,030,395	\$0	\$0	\$36,558,825	\$0
ARIZONA	\$326,332,573	\$183,778,875	\$23,110,129	\$0	\$119,443,569	\$0
ARKANSAS	\$80,124,816	\$39,011,863	\$6,553,305	\$0	\$34,559,648	\$0
CALIFORNIA	\$6,181,796,675	\$3,271,521,765	\$0	\$0	\$2,823,818,553	\$86,456,357
COLORADO	\$379,375,682	\$133,295,037	\$15,716,131	\$0	\$230,364,514	\$0
CONNECTICUT	\$474,647,586	\$239,228,896	\$0	\$0	\$136,340,620	\$99,078,070
DELAWARE	\$115,667,288	\$18,333,622	\$3,729,985	\$0	\$93,603,681	\$0
DIST.OF COLUMBIA	\$364,317,427	\$105,997,431	\$10,697,512	\$0	\$247,622,484	\$0
FLORIDA	\$737,934,562	\$345,873,747	\$0	\$0	\$392,060,815	\$0
GEORGIA	\$490,818,039	\$317,449,512	\$0	\$0	\$173,368,527	\$0
HAWAII	\$198,021,404	\$42,768,578	\$0	\$0	\$35,957,187	\$119,295,639
IDAHO	\$40,646,152	\$27,620,773	\$0	\$0	\$13,025,379	\$0
ILLINOIS	\$1,085,962,215	\$581,626,272	\$0	\$0	\$504,335,943	\$0
INDIANA	\$290,063,383	\$171,506,773	\$0	\$0	\$32,624,371	\$85,932,239
IOWA	\$161,407,825	\$91,178,574	\$0	\$0	\$37,116,332	\$33,112,919
KANSAS	\$159,223,284	\$94,443,099	\$0	\$0	\$64,780,185	\$0
KENTUCKY	\$268,512,060	\$195,808,598	\$0	\$0	\$51,828,017	\$20,875,445
LOUISIANA	\$174,315,415	\$111,046,037	\$0	\$0	\$63,269,378	\$0
MAINE	\$108,021,536	\$70,497,593	\$0	\$0	\$14,938,028	\$22,585,915
MARYLAND	\$488,129,114	\$184,552,461	\$26,463,490	\$0	\$277,075,380	\$37,783
MASSACHUSETTS	\$991,127,006	\$320,499,448	\$53,062,710	\$0	\$617,306,423	\$258,425
MICHIGAN	\$1,149,340,298	\$644,130,795	\$0	\$0	\$505,209,503	\$0
MINNESOTA	\$491,795,172	\$198,719,924	\$0	\$0	\$293,075,248	\$0
MISSISSIPPI	\$101,062,094	\$79,221,691	\$0	\$0	\$21,840,403	\$0
MISSOURI	\$340,028,745	\$194,701,922	\$0	\$0	\$145,326,823	\$0
MONTANA	\$42,993,275	\$28,998,032	\$0	\$0	\$13,995,243	\$0
NEBRASKA	\$81,940,156	\$36,121,733	\$0	\$0	\$43,845,046	\$1,973,377
NEVADA	\$116,578,922	\$40,357,515	\$0	\$0	\$33,297,658	\$42,923,749
NEW HAMPSHIRE	\$88,189,316	\$49,375,731	\$0	\$0	\$24,289,496	\$14,524,089
NEW JERSEY	\$1,281,911,332	\$308,311,770	\$0	\$0	\$409,027,663	\$564,571,899
NEW MEXICO	\$199,158,510	\$71,543,169	\$12,739,060	\$0	\$114,876,281	\$0
NEW YORK	\$4,740,108,499	\$1,770,465,605	\$282,186,921	\$0	\$2,585,471,975	\$101,983,998
NORTH CAROLINA	\$531,371,281	\$253,951,200	\$34,818,946	\$0	\$242,601,135	\$0
NORTH DAKOTA	\$32,002,244	\$22,932,958	\$0	\$0	\$9,069,286	\$0
OHIO	\$1,080,562,815	\$610,825,846	\$0	\$0	\$367,622,341	\$102,114,628
OKLAHOMA	\$89,991,667	\$29,871,953	\$0	\$0	\$0	\$60,119,714
OREGON	\$237,840,785	\$146,206,534	\$0	\$0	\$83,719,779	\$7,914,472
PENNSYLVANIA	\$1,015,920,655	\$513,794,226	\$0	\$0	\$502,126,429	\$0
RHODE ISLAND	\$176,280,795	\$92,098,727	\$0	\$0	\$28,018,855	\$56,163,213
SOUTH CAROLINA	\$165,481,938	\$99,637,930	\$11,547,446	\$0	\$54,296,562	\$0
SOUTH DAKOTA	\$25,247,951	\$16,707,951	\$0	\$0	\$8,540,000	\$0
TENNESSEE	\$188,297,007	\$73,362,412	\$0	\$0	\$114,934,595	\$0
TEXAS	\$961,482,924	\$511,149,787	\$56,168,314	\$0	\$394,164,823	\$0
UTAH	\$82,342,495	\$57,454,789	\$0	\$0	\$24,887,706	\$0
VERMONT	\$82,203,369	\$33,253,149	\$0	\$0	\$26,471,682	\$22,478,538
VIRGINIA	\$255,092,509	\$125,985,653	\$0	\$0	\$129,106,856	\$0
WASHINGTON	\$938,150,493	\$245,579,899	\$43,930,603	\$0	\$630,093,050	\$18,546,941
WEST VIRGINIA	\$106,059,333	\$71,612,889	\$0	\$0	\$34,446,444	\$0
WISCONSIN	\$500,383,618	\$224,742,653	\$0	\$0	\$275,146,415	\$494,550
WYOMING	\$25,550,761	\$15,888,019	\$0	\$0	\$9,662,742	\$0

E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2019

STATE	Awarded	Transferred to CCDF Discretionary	Transferred to SSBG	Adjusted Award	Carryover	Total	Basic Assistance	
							Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies
U.S. TOTAL	\$16,232,942,802	\$1,302,120,255	\$1,118,542,394	\$13,812,280,153	\$5,253,602,052	\$2,505,727,872	\$2,221,956,318	\$283,771,554
ALABAMA	\$93,007,267	\$0	\$9,300,727	\$83,706,540	\$86,403,403	\$6,483,948	\$6,483,948	\$0
ALASKA	\$44,397,466	\$8,879,493	\$4,439,747	\$31,078,226	\$36,312,583	\$13,933,127	\$13,933,127	\$0
ARIZONA	\$199,407,313	\$0	\$19,940,731	\$179,466,582	\$46,162,027	\$25,824,937	\$1,277,858	\$24,547,079
ARKANSAS	\$56,545,640	\$0	\$0	\$56,545,640	\$72,629,389	\$4,912,258	\$4,912,258	\$0
CALIFORNIA	\$3,635,563,213	\$0	\$362,534,438	\$3,273,028,775	\$257,776,421	\$377,435,976	\$360,307,825	\$17,128,151
COLORADO	\$135,607,703	\$1,293,864	\$2,200,262	\$132,113,577	\$104,317,847	\$51,737,123	\$51,737,123	\$0
CONNECTICUT	\$265,907,706	\$26,678,810	\$0	\$239,228,896	\$0	\$0	\$0	\$0
DELAWARE	\$32,184,421	\$0	\$0	\$32,184,421	\$18,930,081	\$25,900	\$25,900	\$0
DIST.OF COLUMBIA	\$92,304,203	\$0	\$3,935,917	\$88,368,286	\$48,728,015	\$31,412,126	\$31,412,126	\$0
FLORIDA	\$560,484,398	\$110,005,981	\$56,048,439	\$394,429,978	\$15,912,863	\$24,977,967	\$12,097,541	\$12,880,426
GEORGIA	\$329,650,291	\$0	\$1,913,109	\$327,737,182	\$77,565,199	\$61,375,619	\$32,812,360	\$28,563,259
HAWAII	\$98,578,402	\$0	\$7,393,380	\$91,185,022	\$303,403,288	\$16,160,386	\$16,160,386	\$0
IDAHO	\$30,307,166	\$7,804,095	\$0	\$22,503,071	\$13,785,444	\$1,586,246	\$1,586,246	\$0
ILLINOIS	\$583,126,272	\$0	\$1,500,000	\$581,626,272	\$0	\$37,425,883	\$37,425,883	\$0
INDIANA	\$206,116,672	\$61,835,002	\$0	\$144,281,670	\$64,680,943	\$11,886,387	\$11,886,387	\$0
IOWA	\$130,558,068	\$26,205,412	\$12,962,008	\$91,390,648	\$653,990	\$2,465,909	\$2,465,909	\$0
KANSAS	\$101,477,697	\$0	\$10,147,769	\$91,329,928	\$75,799,400	\$11,900,853	\$11,900,853	\$0
KENTUCKY	\$180,689,420	\$0	\$0	\$180,689,420	\$63,783,395	\$153,716,115	\$17,389,099	\$136,327,016
LOUISIANA	\$163,430,877	\$0	\$12,348,932	\$151,081,945	\$9,501,343	\$17,403,974	\$17,403,974	\$0
MAINE	\$76,846,500	\$15,369,300	\$7,684,650	\$53,792,550	\$145,058,012	\$11,671,504	\$11,671,504	\$0
MARYLAND	\$228,342,008	\$0	\$22,834,201	\$205,507,807	\$8,569,735	\$85,133,886	\$75,693,405	\$9,440,481
MASSACHUSETTS	\$457,855,191	\$91,570,224	\$45,785,519	\$320,499,448	\$0	\$10,500,000	\$10,500,000	\$0
MICHIGAN	\$772,794,194	\$8,300,000	\$77,279,419	\$687,214,775	\$56,129,398	\$73,831,809	\$41,665,903	\$32,165,906
MINNESOTA	\$259,569,108	\$49,658,000	\$4,790,000	\$205,121,108	\$58,031,309	\$51,039,030	\$51,039,030	\$0
MISSISSIPPI	\$86,481,245	\$0	\$0	\$86,481,245	\$8,415,640	\$4,966,800	\$4,966,800	\$0
MISSOURI	\$216,335,469	\$0	\$21,633,547	\$194,701,922	\$0	\$27,529,999	\$27,529,999	\$0
MONTANA	\$37,888,854	\$7,340,000	\$2,976,239	\$27,572,615	\$15,852,505	\$16,800,975	\$16,800,975	\$0
NEBRASKA	\$56,627,234	\$16,559,787	\$428,383	\$39,639,064	\$75,869,329	\$18,047,866	\$18,047,866	\$0
NEVADA	\$43,762,394	\$7,299,820	\$0	\$36,462,574	\$32,769,013	\$13,764,119	\$13,764,119	\$0
NEW HAMPSHIRE	\$38,394,141	\$7,700,000	\$936,937	\$29,757,204	\$55,537,562	\$23,003,339	\$21,386,557	\$1,616,782
NEW JERSEY	\$402,701,508	\$72,000,000	\$9,377,000	\$321,324,508	\$48,161,537	\$39,504,191	\$38,054,528	\$1,449,663
NEW MEXICO	\$109,919,847	\$32,975,954	\$0	\$76,943,893	\$88,702,001	\$26,493,701	\$26,493,701	\$0
NEW YORK	\$2,434,868,931	\$365,827,438	\$179,014,682	\$1,890,026,811	\$546,965,403	\$667,365,380	\$667,365,380	\$0
NORTH CAROLINA	\$300,437,627	\$9,027,505	\$24,036,726	\$267,373,396	\$51,128,408	\$32,930,191	\$32,930,191	\$0
NORTH DAKOTA	\$26,312,690	\$0	\$0	\$26,312,690	\$1,922,443	\$1,353,878	\$831,666	\$522,212
OHIO	\$725,565,965	\$0	\$72,556,596	\$653,009,369	\$540,178,569	\$106,624,700	\$106,624,700	\$0
OKLAHOMA	\$144,792,997	\$24,000,000	\$14,479,299	\$106,313,698	\$136,994,653	\$4,716,608	\$4,524,980	\$191,628
OREGON	\$165,835,476	\$0	\$0	\$165,835,476	\$13,842,944	\$63,013,193	\$63,013,193	\$0
PENNSYLVANIA	\$717,124,957	\$184,077,013	\$30,977,000	\$502,070,944	\$508,198,008	\$145,970,389	\$145,970,389	\$0
RHODE ISLAND	\$94,291,836	\$0	\$6,357,244	\$87,934,592	\$16,804,062	\$20,979,096	\$20,979,096	\$0
SOUTH CAROLINA	\$99,637,930	\$0	\$0	\$99,637,930	\$0	\$40,959,105	\$22,020,154	\$18,938,951
SOUTH DAKOTA	\$21,207,402	\$0	\$2,120,740	\$19,086,662	\$19,606,056	\$7,277,391	\$7,277,391	\$0
TENNESSEE	\$190,891,768	\$0	\$0	\$190,891,768	\$614,368,092	\$41,299,811	\$41,299,811	\$0
TEXAS	\$484,652,105	\$0	\$31,268,006	\$453,384,099	\$388,111,567	\$4,128,678	\$4,128,678	\$0
UTAH	\$75,355,939	\$15,071,188	\$7,535,000	\$52,749,751	\$60,575,439	\$11,503,735	\$11,503,735	\$0
VERMONT	\$47,196,916	\$9,224,076	\$4,719,691	\$33,253,149	\$0	\$1,417,203	\$1,417,203	\$0
VIRGINIA	\$157,762,831	\$16,607,349	\$15,776,283	\$125,379,199	\$140,874,589	\$12,447,297	\$12,447,297	\$0
WASHINGTON	\$379,058,185	\$64,240,748	\$5,675,000	\$309,142,437	\$48,355,130	\$84,656,864	\$84,656,864	\$0
WEST VIRGINIA	\$109,812,728	\$0	\$10,981,273	\$98,831,455	\$74,496,130	\$599,997	\$599,997	\$0
WISCONSIN	\$312,845,980	\$62,569,196	\$14,653,500	\$235,623,284	\$175,646,493	\$2,115,872	\$2,115,872	\$0
WYOMING	\$18,428,651	\$0	\$0	\$18,428,651	\$26,092,394	\$3,416,531	\$3,416,531	\$0

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E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2019

STATE	Assistance Authorized Solely Under Prior Law				Non-Assistance Authorized Solely Under Prior Law				Work, Education, and Training Activities			
	Total	Foster Care Payments	Juvenile Justice Payments	Emergency Assistance Authorized Solely Under Prior Law	Total	Child Welfare or Foster Care Services	Juvenile Justice Services	Emergency Services Authorized Solely Under Prior Law	Total	Subsidized Employment	Education and Training	Additional Work Activities
U.S. TOTAL	\$688,989,820	\$359,949,880	\$32,818,646	\$296,221,294	\$522,513,139	\$390,434,420	\$58,533,409	\$73,545,310	\$2,799,708,644	\$122,603,563	\$1,414,457,541	\$1,262,647,540
ALABAMA	\$7,295,669	\$0	\$0	\$7,295,669	\$0	\$0	\$0	\$0	\$7,354,001	\$4,892,913	\$127,568	\$2,333,520
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,918,356	\$0	\$2,719,814	\$7,198,542
ARIZONA	\$14,691,349	\$14,691,349	\$0	\$0	\$0	\$0	\$0	\$0	\$682,232	\$0	\$298,481	\$383,751
ARKANSAS	\$0	\$0	\$0	\$0	\$3,353,374	\$0	\$3,353,374	\$0	\$12,810,992	\$29,630	\$2,603,745	\$10,177,617
CALIFORNIA	\$275,119,328	\$0	\$0	\$275,119,328	\$0	\$0	\$0	\$0	\$1,712,425,648	\$13,846,640	\$1,094,507,433	\$604,071,575
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,928,672	\$3,548,009	\$2,929,816	\$4,450,847
CONNECTICUT	\$0	\$0	\$0	\$0	\$20,945,310	\$0	\$0	\$20,945,310	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$945,919	\$339,312	\$581,857	\$24,750
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,780,974	\$0	\$2,085,970	\$22,695,004
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,106,428	\$3,351,122	\$6,833,957	\$35,921,349
GEORGIA	\$31,406,069	\$31,406,069	\$0	\$0	\$0	\$0	\$0	\$0	\$8,572,626	\$7,551,846	\$0	\$1,020,780
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$759,399	\$130,121	\$0	\$629,278
IDAHO	\$579,223	\$579,223	\$0	\$0	\$11,133,040	\$0	\$0	\$11,133,040	\$1,944,856	\$294,047	\$58,618	\$1,592,191
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,094,520	\$0	\$10,873,022	\$5,221,498
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,364,812	\$0	\$2,935,313	\$3,429,499
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,981,255	\$0	\$0	\$3,981,255
KANSAS	\$24,550,447	\$24,550,447	\$0	\$0	\$3,837,879	\$3,837,879	\$0	\$0	\$737,352	\$0	\$367,497	\$369,855
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,582,704	\$2,816,629	\$201,858	\$16,564,217
LOUISIANA	\$0	\$0	\$0	\$0	\$7,850,633	\$0	\$0	\$7,850,633	\$2,330,444	\$0	\$2,330,444	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,070,231	\$96,862	\$933,893	\$8,039,476
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,316,229	\$7,592,037	\$2,979,020	\$18,745,172
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,829,794	\$0	\$164,829,794	\$0
MICHIGAN	\$29,915,877	\$29,915,877	\$0	\$0	\$130,012	\$0	\$0	\$130,012	\$3,803,402	\$892,088	\$2,911,314	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,322,972	\$0	\$721,500	\$50,601,472
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,122,532	\$0	\$0	\$6,122,532
MISSOURI	\$0	\$0	\$0	\$0	\$106,116,386	\$106,116,386	\$0	\$0	\$37,148,182	\$11,167	\$33,059,387	\$4,077,628
MONTANA	\$1,907,523	\$0	\$0	\$1,907,523	\$3,964,319	\$3,964,319	\$0	\$0	\$197,853	\$101,599	\$47,962	\$48,292
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,238,947	\$405,563	\$0	\$8,833,384
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,924,850	\$36,829	\$60	\$1,887,961
NEW HAMPSHIRE	\$8,841,295	\$5,918,324	\$2,632,592	\$290,379	\$0	\$0	\$0	\$0	\$4,515,665	\$0	\$196,398	\$4,319,267
NEW JERSEY	\$6,840,000	\$0	\$0	\$6,840,000	\$0	\$0	\$0	\$0	\$36,902,977	\$28,255	\$8,326,530	\$28,548,192
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,566,555	\$6,852,841	\$1,250,051	\$8,463,663
NEW YORK	\$127,784,827	\$97,598,773	\$30,186,054	\$0	\$56,999,290	\$16,975,956	\$10,706,399	\$29,316,935	\$157,405,808	\$37,638,397	\$8,559,678	\$111,207,733
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$71,651,341	\$71,651,341	\$0	\$0	\$2,087,027	\$0	\$1,589,859	\$497,168
NORTH DAKOTA	\$13,284,801	\$13,284,801	\$0	\$0	\$1,308,323	\$1,308,323	\$0	\$0	\$508,295	\$0	\$12,755	\$495,540
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,839,629	\$11,219,884	\$17,842,891	\$49,776,854
OKLAHOMA	\$10,433,616	\$10,433,616	\$0	\$0	\$0	\$0	\$0	\$0	\$2,444,200	\$0	\$2,423,770	\$20,430
OREGON	\$15,571,893	\$13,786,323	\$0	\$1,785,570	\$0	\$0	\$0	\$0	\$16,124,857	\$891,762	\$1,692,038	\$13,541,057
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$48,603,021	\$0	\$47,827,010	\$776,011	\$87,816,096	\$0	\$1,618,785	\$86,197,311
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,800,122	\$0	\$0	\$10,800,122
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,839,897	\$0	\$8,919,692	\$920,205
SOUTH DAKOTA	\$5,388,452	\$3,124,933	\$0	\$2,263,519	\$0	\$0	\$0	\$0	\$2,280,235	\$0	\$0	\$2,280,235
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,564,062	\$0	\$0	\$9,564,062
TEXAS	\$92,888,709	\$92,888,709	\$0	\$0	\$175,430,128	\$175,430,128	\$0	\$0	\$76,181,401	\$2,859,574	\$7,582,635	\$65,739,192
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,607,409	\$414,073	\$1,057,955	\$10,135,381
VERMONT	\$0	\$0	\$0	\$0	\$6,998,121	\$6,998,121	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,288,225	\$10,500	\$615,517	\$19,662,208
WASHINGTON	\$0	\$0	\$0	\$0	\$4,191,962	\$4,151,967	\$0	\$39,995	\$42,956,277	\$13,744,923	\$12,440,351	\$16,771,003
WEST VIRGINIA	\$22,490,742	\$21,771,436	\$0	\$719,306	\$0	\$0	\$0	\$0	\$343,611	\$0	\$0	\$343,611
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,624,280	\$3,006,940	\$718,499	\$4,898,841
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,715,834	\$0	\$4,671,814	\$44,020

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E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2019

STATE	Work Supports	Early Care and Education				Financial Education and Asset Development	Refundable Earned Income Tax Credits	Non-Recurrent Short Term Benefits	Supportive Services	Services for Children and Youth	Prevention of Out-of-Wedlock Pregnancies	Fatherhood and Two-Parent Family Formation and Maintenance Programs
		Total	Child Care (Assistance and Non-Assistance)	Pre-Kindergarten/Head Start								
U.S. TOTAL	\$356,985,808	\$1,374,177,053	\$1,313,477,172	\$60,699,881	\$2,328,516	\$342,597,893	\$330,714,677	\$204,362,013	\$217,263,286	\$135,885,828	\$127,385,462	
ALABAMA	\$1,421,854	\$6,863	\$6,863	\$0	\$0	\$0	\$8,353,326	\$873,299	\$673,712	\$552,897	\$3,307,450	
ALASKA	\$208,501	\$2,663,321	\$2,663,321	\$0	\$0	\$0	\$0	\$0	\$1,500,537	\$2,842,350	\$0	
ARIZONA	\$9,976,231	\$0	\$0	\$0	\$0	\$0	\$7,706,979	\$7,227,262	\$0	\$0	\$0	
ARKANSAS	\$809,850	\$359,233	\$359,233	\$0	\$0	\$0	\$0	\$0	\$520,588	\$1,529,738	\$3,573,775	
CALIFORNIA	\$184,389,997	\$129,615,131	\$129,615,131	\$0	\$0	\$0	\$226,744	\$37,074,728	\$0	\$14,570,043	\$0	
COLORADO	\$6,908,091	\$512,615	\$437,208	\$75,407	\$28,851	\$0	\$3,277,783	\$2,017,806	\$1,107,316	\$500,431	\$314,945	
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,023,353	\$0	\$36,622,369	\$14,081,056	
DELAWARE	\$0	\$11,227,167	\$11,227,167	\$0	\$0	\$0	\$992,872	\$0	\$0	\$0	\$0	
DIST.OF COLUMBIA	\$0	\$36,947,695	\$36,947,695	\$0	\$0	\$0	\$0	\$335,000	\$0	\$1,025,929	\$0	
FLORIDA	\$4,644,842	\$68,228,597	\$68,228,597	\$0	\$0	\$0	\$950,065	\$20,327,946	\$0	\$576,393	\$0	
GEORGIA	\$2,709,688	\$0	\$0	\$0	\$0	\$0	\$5,428,798	\$18,455,708	\$15,525,170	\$6,272,890	\$0	
HAWAII	\$922,778	\$1,000,000	\$1,000,000	\$0	\$251,505	\$0	\$827,696	\$53,130	\$755,671	\$3,991,067	\$185,005	
IDAHO	\$183,483	\$5,368,151	\$4,313,163	\$1,054,988	\$0	\$0	\$1,372,188	\$63,195	\$0	\$405,136	\$0	
ILLINOIS	\$767,681	\$113,084,549	\$113,084,549	\$0	\$453,581	\$90,136,134	\$434,644	\$0	\$11,786,164	\$119,111	\$0	
INDIANA	\$841,685	\$41,283,900	\$41,283,900	\$0	\$0	\$0	\$191,416	\$0	\$7,623,808	\$3,956,663	\$38,085,615	
IOWA	\$333,001	\$22,020,297	\$22,020,297	\$0	\$0	\$0	\$392,387	\$0	\$0	\$1,455,363	\$11,960	
KANSAS	\$1,646,382	\$0	\$0	\$0	\$0	\$0	\$0	\$4,454,657	\$19,481,605	\$0	\$1,266,976	
KENTUCKY	\$0	\$5,071,924	\$5,071,924	\$0	\$0	\$0	\$0	\$6,236,707	\$0	\$0	\$0	
LOUISIANA	\$961,045	\$34,552,565	\$0	\$34,552,565	\$0	\$0	\$0	\$5,046,123	\$810,000	\$1,185,723	\$0	
MAINE	\$2,161,591	\$12,129,362	\$11,534,524	\$594,838	\$287,670	\$7,353,665	\$2,375,596	\$2,355,838	\$7,592,970	\$0	\$0	
MARYLAND	\$5,125,776	\$6,026,132	\$6,026,132	\$0	\$0	\$0	\$2,555,081	\$0	\$0	\$0	\$1,275,913	
MASSACHUSETTS	\$0	\$145,169,654	\$145,169,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MICHIGAN	\$31,579,528	\$0	\$0	\$0	\$0	\$0	\$10,548,663	\$11,323,611	\$114,091,974	\$0	\$0	
MINNESOTA	\$2,203,064	\$0	\$0	\$0	\$0	\$24,464,000	\$23,665,478	\$0	\$0	\$1,312,944	\$0	
MISSISSIPPI	\$3,024,647	\$0	\$0	\$0	\$0	\$0	\$0	\$403,963	\$0	\$0	\$26,326,311	
MISSOURI	\$252,877	\$14,145,647	\$14,145,647	\$0	\$0	\$0	\$0	\$1,507,586	\$0	\$1,050,000	\$2,670,737	
MONTANA	\$7,247	\$623,145	\$623,145	\$0	\$11,742	\$0	\$0	\$0	\$0	\$0	\$0	
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NEVADA	\$34,843	\$11,846	\$11,846	\$0	\$0	\$0	\$45,821	\$629,359	\$0	\$123,130	\$0	
NEW HAMPSHIRE	\$372,522	\$100	\$100	\$0	\$0	\$0	\$2,809,595	\$1,678,070	\$0	\$114,469	\$0	
NEW JERSEY	\$5,471,179	\$23,250,625	\$23,250,625	\$0	\$19,726	\$131,000,000	\$2,541,586	\$4,486,159	\$20,455,242	\$1,950,000	\$5,268,607	
NEW MEXICO	\$605,842	\$14,299,998	\$0	\$14,299,998	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	
NEW YORK	\$3,328,749	\$149	\$149	\$0	\$44,307	\$0	\$197,066,095	\$28,028,331	\$2,747,265	\$37,500	\$270,729	
NORTH CAROLINA	\$235,866	\$115,081,909	\$115,081,909	\$0	\$0	\$0	\$495,287	\$78,396	\$3,333,078	\$0	\$164,098	
NORTH DAKOTA	\$494,097	\$0	\$0	\$0	\$0	\$0	\$14,523	\$0	\$0	\$240,845	\$0	
OHIO	\$57,327,437	\$223,327,949	\$223,327,949	\$0	\$316	\$0	\$17,275,211	\$7,391,578	\$2,802,046	\$2,783,523	\$4,771,182	
OKLAHOMA	\$264,729	\$1,638,967	\$1,638,967	\$0	\$0	\$0	\$152,432	\$610,854	\$317,739	\$0	\$5,389,408	
OREGON	\$7,459,827	\$5,337,463	\$5,337,463	\$0	\$0	\$0	\$112,674	\$6,737,901	\$0	\$0	\$0	
PENNSYLVANIA	\$4,621,245	\$100,826,832	\$100,826,832	\$0	\$0	\$0	\$12,668,081	\$0	\$0	\$44,490,718	\$2,082,489	
RHODE ISLAND	\$2,091,001	\$38,810,496	\$38,810,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SOUTH CAROLINA	\$640,593	\$0	\$0	\$0	\$0	\$0	\$0	\$3,189,438	\$0	\$0	\$3,282,487	
SOUTH DAKOTA	\$40,158	\$0	\$0	\$0	\$0	\$0	\$0	\$74,693	\$0	\$0	\$0	
TENNESSEE	\$548,573	\$0	\$0	\$0	\$0	\$0	\$0	\$475,832	\$0	\$0	\$0	
TEXAS	\$2,564,007	\$0	\$0	\$0	\$0	\$0	\$5,536,439	\$0	\$0	\$6,892,914	\$10,791,751	
UTAH	\$0	\$13,498,385	\$3,376,300	\$10,122,085	\$1,230,818	\$0	\$1,834,595	\$4,947,662	\$2,967,114	\$204,683	\$658,858	
VERMONT	\$0	\$586,114	\$586,114	\$0	\$0	\$19,419,970	\$109,601	\$0	\$0	\$0	\$0	
VIRGINIA	\$815,908	\$590,474	\$590,474	\$0	\$0	\$524,124	\$4,555,541	\$3,025,106	\$1,000,004	\$0	\$0	
WASHINGTON	\$0	\$63,909,249	\$63,909,249	\$0	\$0	\$0	\$0	\$3,564,420	\$0	\$0	\$0	
WEST VIRGINIA	\$8,907,713	\$7,050,000	\$7,050,000	\$0	\$0	\$0	\$13,509,750	\$1,729,790	\$135	\$0	\$0	
WISCONSIN	\$81,680	\$114,591,658	\$114,591,658	\$0	\$0	\$69,700,000	\$1,038,849	\$774,308	\$2,171,148	\$1,078,999	\$106,110	
WYOMING	\$0	\$1,328,891	\$1,328,891	\$0	\$0	\$0	\$1,648,881	\$1,160,204	\$0	\$0	\$0	

Updated 9.10.2020

E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2019

STATE	Child Welfare Services					Program Management					Total Expenditures	Federal Unliquidated Obligations	Unobligated Balance
	Total	Family Support/Family Preservation /Reunification Services	Adoption Services	Additional Child Welfare Services	Home Visiting Programs	Total	Administrative Costs	Assessment/Service Provision	Systems	Other			
U.S. TOTAL	\$1,155,146,738	\$617,972,119	\$14,319,541	\$522,855,078	\$93,897,740	\$2,331,374,031	\$1,356,860,884	\$805,123,556	\$169,389,591	\$18,701,177	\$13,207,759,697	\$1,382,954,167	\$4,475,168,341
ALABAMA	\$8,252,288	\$8,252,288	\$0	\$0	\$1,905,687	\$13,204,892	\$4,478,360	\$8,119,866	\$606,666	\$0	\$59,685,886	\$50,815,320	\$59,608,737
ALASKA	\$0	\$0	\$0	\$0	\$0	\$3,964,203	\$3,953,324	\$0	\$10,879	\$0	\$35,030,395	\$1,902,879	\$30,457,535
ARIZONA	\$98,874,052	\$38,993,815	\$0	\$59,880,237	\$0	\$18,795,833	\$8,907,841	\$6,304,730	\$3,583,262	\$0	\$183,778,875	\$0	\$41,849,734
ARKANSAS	\$275,547	\$275,547	\$0	\$0	\$0	\$10,866,508	\$9,638,212	\$38,128	\$1,190,168	\$0	\$39,011,863	\$40,914,768	\$49,248,398
CALIFORNIA	\$0	\$0	\$0	\$0	\$6,782,628	\$533,881,542	\$302,723,642	\$189,669,154	\$41,488,746	\$0	\$3,271,521,765	\$259,283,431	\$0
COLORADO	\$4,682,493	\$123,089	\$13,500	\$4,545,904	\$508,209	\$50,770,702	\$15,155,146	\$33,729,879	\$1,885,677	\$0	\$133,295,037	\$0	\$103,136,387
CONNECTICUT	\$70,619,239	\$70,619,239	\$0	\$0	\$0	\$78,937,569	\$14,912,192	\$64,025,377	\$0	\$0	\$239,228,896	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$5,141,764	\$4,807,461	\$318,979	\$15,324	\$0	\$18,333,622	\$3,060,333	\$29,720,547
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$11,495,707	\$9,013,499	\$1,771,164	\$711,044	\$0	\$105,997,431	\$0	\$31,098,870
FLORIDA	\$125,966,065	\$35,165,361	\$1,907,571	\$88,893,133	\$0	\$54,095,444	\$53,503,049	\$0	\$592,395	\$0	\$345,873,747	\$64,469,094	\$0
GEORGIA	\$143,641,952	\$127,515,827	\$12,064,066	\$4,062,059	\$0	\$24,060,992	\$13,431,137	\$8,557,957	\$2,071,898	\$0	\$317,449,512	\$39,708,599	\$48,144,270
HAWAII	\$1,678,400	\$1,678,400	\$0	\$0	\$4,021,625	\$12,161,916	\$5,935,636	\$4,479,995	\$1,746,285	\$0	\$42,768,578	\$23,678,554	\$328,141,178
IDAHO	\$0	\$0	\$0	\$0	\$0	\$4,985,255	\$4,309,979	\$0	\$675,276	\$0	\$27,620,773	\$0	\$8,667,742
ILLINOIS	\$239,682,123	\$0	\$0	\$239,682,123	\$0	\$71,641,882	\$0	\$71,615,943	\$25,939	\$0	\$581,626,272	\$0	\$0
INDIANA	\$9,169,443	\$9,052,252	\$0	\$117,191	\$24,440,522	\$27,662,522	\$14,624,515	\$0	\$13,038,007	\$0	\$171,506,773	\$5,006,385	\$32,449,455
IOWA	\$53,820,059	\$52,073,372	\$0	\$1,746,687	\$0	\$6,698,343	\$3,708,735	\$2,423,058	\$566,550	\$0	\$91,178,574	\$0	\$866,064
KANSAS	\$6,146,039	\$6,146,039	\$0	\$0	\$5,972,918	\$14,447,991	\$8,898,091	\$4,030,011	\$1,519,889	\$0	\$94,443,099	\$3,251,063	\$69,435,166
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$11,201,148	\$9,860,074	\$0	\$1,341,074	\$0	\$195,808,598	\$0	\$48,664,217
LOUISIANA	\$19,780,202	\$679,114	\$0	\$19,101,088	\$2,158,285	\$18,967,043	\$15,292,033	\$2,027,572	\$1,647,438	\$0	\$111,046,037	\$45,543,095	\$3,994,156
MAINE	\$7,980,266	\$7,817,872	\$0	\$162,394	\$1,821,004	\$5,697,896	\$3,408,141	\$2,179,139	\$110,616	\$0	\$70,497,593	\$25,498,570	\$102,854,399
MARYLAND	\$16,894,358	\$13,639,484	\$0	\$3,254,874	\$1,026,850	\$37,198,236	\$25,541,838	\$7,738,714	\$3,917,684	\$0	\$184,552,461	\$0	\$29,525,081
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,499,448	\$0	\$0
MICHIGAN	\$41,788,992	\$41,788,992	\$0	\$0	\$0	\$327,116,927	\$51,839,545	\$269,600,600	\$5,676,782	\$0	\$644,130,795	\$0	\$99,213,378
MINNESOTA	\$0	\$0	\$0	\$0	\$12,480,983	\$27,772,731	\$27,105,027	\$0	\$667,704	\$4,458,722	\$198,719,924	\$0	\$64,432,493
MISSISSIPPI	\$27,088,460	\$0	\$0	\$27,088,460	\$0	\$11,288,978	\$10,387,730	\$0	\$901,248	\$0	\$79,221,691	\$0	\$15,675,194
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$4,280,508	\$4,280,508	\$0	\$0	\$0	\$194,701,922	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$5,485,228	\$4,069,763	\$820,355	\$595,110	\$0	\$28,998,032	\$0	\$14,427,088
NEBRASKA	\$4,901,257	\$4,901,257	\$0	\$0	\$0	\$3,933,663	\$3,496,002	\$0	\$437,661	\$0	\$36,121,733	\$0	\$79,386,660
NEVADA	\$2,472,693	\$2,472,693	\$0	\$0	\$0	\$21,350,854	\$5,004,228	\$11,018,037	\$5,328,589	\$0	\$40,357,515	\$0	\$28,874,072
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$1,600,613	\$5,318,939	\$4,057,656	\$0	\$1,261,283	\$1,121,124	\$49,375,731	\$0	\$35,919,035
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$30,621,478	\$29,512,953	\$0	\$1,108,525	\$0	\$308,311,770	\$54,828,433	\$6,345,842
NEW MEXICO	\$316,818	\$316,818	\$0	\$0	\$5,000,000	\$4,760,255	\$4,137,501	\$0	\$622,754	\$0	\$71,543,169	\$0	\$94,102,725
NEW YORK	\$162,842,192	\$135,731,391	\$0	\$27,110,801	\$1,010,793	\$365,534,190	\$310,405,059	\$55,129,131	\$0	\$0	\$1,770,465,605	\$17,412,942	\$649,113,667
NORTH CAROLINA	\$4,299,450	\$3,965,046	\$334,404	\$0	\$0	\$23,594,557	\$19,579,031	\$2,367,716	\$1,647,810	\$0	\$253,951,200	\$64,550,604	\$0
NORTH DAKOTA	\$1,939,917	\$1,939,917	\$0	\$0	\$0	\$3,788,279	\$3,347,686	\$108,711	\$331,882	\$0	\$22,932,958	\$0	\$5,302,175
OHIO	\$18,276,931	\$4,394,245	\$0	\$13,882,686	\$0	\$91,405,344	\$51,093,648	\$23,676,653	\$16,635,043	\$0	\$610,825,846	\$582,362,092	\$0
OKLAHOMA	\$2,320,755	\$2,127,111	\$0	\$193,644	\$0	\$1,555,704	\$109,559	\$1,295,847	\$150,298	\$26,941	\$29,871,953	\$809,003	\$212,627,395
OREGON	\$0	\$0	\$0	\$0	\$0	\$31,848,726	\$17,338,751	\$14,509,975	\$0	\$0	\$146,206,534	\$0	\$33,471,886
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$66,715,355	\$56,565,509	\$0	\$10,149,846	\$0	\$513,794,226	\$93,186,325	\$403,288,401
RHODE ISLAND	\$11,838,253	\$0	\$0	\$11,838,253	\$0	\$7,579,759	\$2,499,129	\$4,214,048	\$866,582	\$0	\$92,098,727	\$0	\$12,639,927
SOUTH CAROLINA	\$6,692,874	\$0	\$0	\$6,692,874	\$0	\$30,447,788	\$15,837,317	\$12,260,972	\$2,349,499	\$4,585,748	\$99,637,930	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$571,455	\$1,075,567	\$1,075,567	\$0	\$0	\$0	\$16,707,951	\$0	\$21,984,767
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$20,414,177	\$20,020,884	\$0	\$393,293	\$1,059,957	\$73,362,412	\$0	\$731,897,448
TEXAS	\$0	\$0	\$0	\$0	\$18,747,815	\$117,987,945	\$101,102,556	\$0	\$16,885,389	\$0	\$511,149,787	\$0	\$330,345,879
UTAH	\$1,567,229	\$1,363,396	\$0	\$203,833	\$844,357	\$6,589,944	\$5,279,733	\$475,973	\$834,238	\$0	\$57,454,789	\$0	\$55,870,401
VERMONT	\$0	\$0	\$0	\$0	\$0	\$4,722,140	\$2,412,587	\$2,237,908	\$71,645	\$0	\$33,253,149	\$0	\$0
VIRGINIA	\$45,556,771	\$36,541,091	\$0	\$9,015,680	\$987,921	\$29,322,819	\$27,413,162	\$0	\$1,909,657	\$6,871,463	\$125,985,653	\$6,672,677	\$133,595,458
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$46,301,127	\$25,622,055	\$0	\$20,679,072	\$0	\$245,579,899	\$0	\$111,917,668
WEST VIRGINIA	\$9,368,184	\$3,985,027	\$0	\$5,383,157	\$0	\$7,376,259	\$6,456,727	\$0	\$919,532	\$236,708	\$71,612,889	\$0	\$101,714,696
WISCONSIN	\$6,413,436	\$6,413,436	\$0	\$0	\$3,468,121	\$14,237,678	\$11,943,808	\$160,754	\$2,133,116	\$340,514	\$224,742,653	\$0	\$186,527,124
WYOMING	\$0	\$0	\$0	\$0	\$547,954	\$3,069,724	\$2,764,298	\$217,210	\$88,216	\$0	\$15,888,019	\$0	\$28,633,026

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E.3.: Expenditures using MOE in TANF, FY 2019

STATE	Basic Assistance			Work, Education, and Training Activities					Early Care and Education		
	Total	Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	Total	Subsidized Employment	Education and Training	Additional Work Activities	Work Supports	Total	Child Care (Assistance and Non-Assistance)	Pre-Kindergarten/Head Start
U.S. TOTAL	\$3,500,552,741	\$3,282,030,170	\$218,522,571	\$379,187,413	\$25,613,788	\$170,850,788	\$182,722,837	\$47,250,335	\$4,007,337,485	\$2,141,328,057	\$1,866,009,428
ALABAMA	\$0	\$0	\$0	\$145,680	\$0	\$0	\$145,680	\$2,241,825	\$6,896,417	\$5,517,134	\$1,379,283
ALASKA	\$23,242,764	\$23,242,764	\$0	\$233,929	\$0	\$103,561	\$130,368	\$208,833	\$3,239,460	\$3,239,460	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$164,083	\$0	\$0	\$164,083	\$243,191	\$30,142,533	\$0	\$30,142,533
CALIFORNIA	\$1,802,617,932	\$1,686,109,086	\$116,508,846	\$44,316,694	\$8,671,321	\$24,269,983	\$11,375,390	\$9,106,638	\$665,942,819	\$665,942,819	\$0
COLORADO	\$7,970,848	\$7,970,848	\$0	\$690,189	\$25,493	\$246,597	\$418,099	\$961,038	\$69,939,272	\$10,691,386	\$59,247,886
CONNECTICUT	\$41,885,749	\$41,885,749	\$0	\$11,076,241	\$0	\$11,076,241	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$11,361,826	\$11,361,826	\$0	\$863,100	\$0	\$0	\$863,100	\$0	\$64,124,311	\$64,124,311	\$0
DIST. OF COLUMBIA	\$122,846,344	\$122,846,344	\$0	\$9,781,906	\$6,932,311	\$0	\$2,849,595	\$0	\$22,169,365	\$22,169,365	\$0
FLORIDA	\$120,698,618	\$66,167,875	\$54,530,743	\$0	\$0	\$0	\$0	\$0	\$112,343,092	\$112,343,092	\$0
GEORGIA	\$36,957,517	\$1,250,540	\$35,706,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$12,740,886	\$12,740,886	\$0	\$6,700,634	\$586,113	\$140,603	\$5,973,918	\$585,112	\$5,220,000	\$5,220,000	\$0
IDAHO	\$6,712,908	\$6,712,908	\$0	\$1,305,521	\$0	\$0	\$1,305,521	\$72,621	\$1,625,820	\$1,175,820	\$450,000
ILLINOIS	\$5,908,794	\$5,908,794	\$0	\$247,823	\$0	\$0	\$247,823	\$73,980	\$490,885,902	\$382,171,371	\$108,714,531
INDIANA	\$862,347	\$862,347	\$0	\$0	\$0	\$0	\$0	\$0	\$20,045,435	\$20,045,435	\$0
IOWA	\$26,873,243	\$26,873,243	\$0	\$5,306,930	\$0	\$0	\$5,306,930	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,662,969	\$6,673,024	\$17,989,945
KENTUCKY	\$32,449,990	\$21,077,616	\$11,372,374	\$8,339,073	\$6,921,246	\$0	\$1,417,827	\$0	\$4,549,461	\$4,549,461	\$0
LOUISIANA	\$0	\$0	\$0	\$32,199,832	\$0	\$32,199,832	\$0	\$0	\$16,833,550	\$10,741,970	\$6,091,580
MAINE	\$11,418,923	\$11,418,923	\$0	\$45,060	\$0	\$45,060	\$0	\$1,713,156	\$1,760,164	\$1,760,164	\$0
MARYLAND	\$6,285,713	\$6,285,713	\$0	\$327,381	\$35,607	\$0	\$291,774	\$0	\$70,459,880	\$441,467	\$70,018,413
MASSACHUSETTS	\$209,534,648	\$209,534,648	\$0	\$12,334,194	\$0	\$8,687,836	\$3,646,358	\$6,302,907	\$44,973,368	\$44,973,368	\$0
MICHIGAN	\$317,663	\$317,663	\$0	\$236,000	\$7,792	\$228,208	\$0	\$8,967,800	\$208,056,289	\$19,529,091	\$188,527,198
MINNESOTA	\$27,475,947	\$27,475,947	\$0	\$7,086,340	\$0	\$0	\$7,086,340	\$0	\$122,954,791	\$117,254,791	\$5,700,000
MISSISSIPPI	\$575,711	\$575,711	\$0	\$19,226,511	\$0	\$19,110,416	\$116,095	\$189,732	\$1,715,430	\$1,715,430	\$0
MISSOURI	\$3,787,897	\$3,787,897	\$0	\$26,966,936	\$218,087	\$10,435,418	\$16,313,431	\$1,968,149	\$17,314,434	\$17,314,434	\$0
MONTANA	\$2,795,977	\$2,795,977	\$0	\$2,838,080	\$292,745	\$309,689	\$2,235,646	\$474,539	\$1,313,990	\$1,313,990	\$0
NEBRASKA	\$4,018,951	\$4,018,951	\$0	\$5,939	\$0	\$0	\$5,939	\$0	\$6,498,998	\$6,498,998	\$0
NEVADA	\$19,963,239	\$19,963,239	\$0	\$2,531,064	\$396,000	\$0	\$2,135,064	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$7,367,016	\$6,963,385	\$403,631	\$3,019,203	\$0	\$67,817	\$2,951,386	\$278,309	\$4,581,872	\$4,581,872	\$0
NEW JERSEY	\$29,682,187	\$29,682,187	\$0	\$32,584,870	\$35,355	\$8,908,033	\$23,641,482	\$4,972	\$69,468,915	\$68,653,802	\$815,113
NEW MEXICO	\$8,197,043	\$8,197,043	\$0	\$705,409	\$0	\$506,081	\$199,328	\$0	\$33,313,507	\$0	\$33,313,507
NEW YORK	\$523,801,132	\$523,801,132	\$0	\$4,594,661	\$0	\$321,243	\$4,273,418	\$195,824	\$492,403,097	\$0	\$492,403,097
NORTH CAROLINA	\$0	\$0	\$0	\$3,479,122	\$854	\$291,943	\$3,186,325	\$1,911,064	\$130,157,297	\$39,954,665	\$90,202,632
NORTH DAKOTA	\$2,542,424	\$2,542,424	\$0	\$3,205,968	\$0	\$0	\$3,205,968	\$306,936	\$1,116,895	\$1,116,895	\$0
OHIO	\$133,230,818	\$133,230,818	\$0	\$134,807	\$0	\$134,807	\$0	\$0	\$187,204,440	\$187,204,440	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$17,394,191	\$17,394,191	\$0	\$2,158,990	\$155,351	\$188,004	\$1,815,635	\$833,572	\$18,537,408	\$6,613,206	\$11,924,202
PENNSYLVANIA	\$5,448,582	\$5,448,582	\$0	\$11,283,666	\$0	\$0	\$11,283,666	\$91,672	\$457,815,568	\$221,936,813	\$235,878,755
RHODE ISLAND	\$277,647	\$277,647	\$0	\$0	\$0	\$0	\$0	\$0	\$5,351,126	\$5,351,126	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,278,081	\$4,085,269	\$27,192,812
SOUTH DAKOTA	\$5,969,077	\$5,969,077	\$0	\$980,387	\$0	\$0	\$980,387	\$40,158	\$802,914	\$802,914	\$0
TENNESSEE	\$16,357,391	\$16,357,391	\$0	\$9,752,200	\$0	\$0	\$9,752,200	\$182,858	\$82,092,010	\$0	\$82,092,010
TEXAS	\$35,653,527	\$35,653,527	\$0	\$7,415,655	\$441,552	\$49,926	\$6,924,177	\$361,552	\$349,681,944	\$0	\$349,681,944
UTAH	\$11,024,800	\$11,024,800	\$0	\$7,501,948	\$0	\$0	\$7,501,948	\$0	\$4,474,924	\$4,474,924	\$0
VERMONT	\$11,669,177	\$11,669,177	\$0	\$1,922,639	\$0	\$8,501	\$1,914,138	\$1,566,159	\$4,687,951	\$4,687,951	\$0
VIRGINIA	\$50,078,185	\$50,078,185	\$0	\$17,503,539	\$0	\$3,327	\$17,500,212	\$4,991,304	\$25,338,059	\$21,328,762	\$4,009,297
WASHINGTON	\$3,926,655	\$3,926,655	\$0	\$56,747,295	\$714,031	\$51,696,448	\$4,336,816	\$0	\$66,573,141	\$16,338,451	\$50,234,690
WEST VIRGINIA	\$24,540,470	\$24,540,470	\$0	\$0	\$0	\$0	\$0	\$1,767,618	\$2,971,392	\$2,971,392	\$0
WISCONSIN	\$69,183,049	\$69,183,049	\$0	\$23,202,213	\$179,930	\$1,821,214	\$21,201,069	\$1,608,816	\$24,265,487	\$24,265,487	\$0
WYOMING	\$4,904,935	\$4,904,935	\$0	\$25,701	\$0	\$0	\$25,701	\$0	\$1,553,707	\$1,553,707	\$0

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E.3.: Expenditures using MOE in TANF, FY 2019

STATE	Financial Education and Asset Development	Refundable Earned Income Tax Credits	Non-EITC Refundable State Tax Credits	Non-Recurrent Short Term Benefits	Supportive Services	Services for Children and Youth	Prevention of Out-of-Wedlock Pregnancies	Fatherhood and Two-Parent Family Formation and Maintenance Programs	Child Welfare Services			
									Total	Family Support/Family Preservation /Reunification Services	Adoption Services	Additional Child Welfare Services
U.S. TOTAL	\$119,770	\$1,856,694,625	\$489,341,098	\$515,543,768	\$168,164,339	\$639,960,658	\$31,490,397	\$27,783,865	\$595,659,613	\$259,698,609	\$16,678,332	\$319,282,672
ALABAMA	\$0	\$0	\$0	\$24,965	\$0	\$420,000	\$0	\$0	\$29,098,567	\$0	\$0	\$29,098,567
ALASKA	\$0	\$0	\$0	\$367,313	\$0	\$6,991,687	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$16,912,216	\$0	\$0	\$0	\$0	\$97,779,451	\$58,529,167	\$15,865,442	\$23,384,842
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$67,265	\$94,874,362	\$0	\$14,570,056	\$0	\$0	\$0	\$0	\$0
COLORADO	\$3,092	\$74,004,128	\$2,436,245	\$14,842,934	\$271,944	\$90,335	\$12,489	\$6,477	\$45,407,759	\$31,660,100	\$0	\$13,747,659
CONNECTICUT	\$0	\$59,300,272	\$0	\$0	\$0	\$0	\$0	\$366,749	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$802,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBI	\$0	\$23,680,904	\$0	\$69,143,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,173,429	\$10,839,550	-\$149,869	\$113,483,748
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,113,845	\$127,568,958	\$957,450	\$4,587,437
HAWAII	\$0	\$0	\$0	\$208,249	\$706,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$34,897	\$0	\$0	\$0	\$0	\$1,419,044	\$1,419,044	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$216,173	\$5,858,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$8,859,845	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$40,117,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$1,052,254	\$0	\$0	\$5,220,461	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$11,835,996	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$156,514,130	\$0	\$36,280,360	\$0	\$0	\$0	\$0	\$14,278	\$14,278	\$0	\$0
MASSACHUSETTS	\$0	\$171,271,061	\$0	\$104,097,545	\$14,563,609	\$0	\$11,583,829	\$0	\$4,819,443	\$4,819,443	\$0	\$0
MICHIGAN	\$0	\$40,146,147	\$0	\$6,975,474	\$113	\$223,425,503	\$0	\$0	\$3,625,528	\$3,625,528	\$0	\$0
MINNESOTA	\$0	\$111,738,432	\$6,659,829	\$180,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$67,182,098	\$6,020,469	\$0	\$3,688,348	\$12,719,829	\$0	\$0	\$0	\$0
MONTANA	\$115,633	\$0	\$0	\$239,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$28,991,349	\$3,821,853	\$127,079	\$380,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$4,114,458	\$2,812,435	\$0	\$0	\$5,415	\$3,871,047	\$3,871,047	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$2,532,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$242,072,985	\$0	\$5,403,084	\$2,142,527	\$9,678,129	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$45,478,428	\$9,472,585	\$7,211,904	\$3,797,405	\$200,000	\$6,500,000	\$0	\$0	\$0	\$0
NEW YORK	\$1,045	\$897,022,005	\$427,564,111	\$39,717,326	\$8,950,825	\$15,000,634	\$0	\$0	\$62,546,975	\$0	\$0	\$62,546,975
NORTH CAROLINA	\$0	\$0	\$0	\$4,621,896	\$379,205	\$271,909	\$0	\$0	\$55,736,040	\$4,031,356	\$5,309	\$51,699,375
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,897,063	\$1,897,063	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413,863	\$1,823,675	\$1,823,675	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$3,380,632	\$27,106,768	\$5,532,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$817,143	\$0	\$0	\$1,281,735	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,734,069	\$0	\$0	\$20,734,069
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$158,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$149,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$19,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$1,337,302	\$14,966	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$1,150,526	\$0	\$0	\$0	\$9,599,400	\$9,599,400	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$63,951,155	\$0	\$287,362,997	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$36,972,137	\$13,662,688	\$84,062,214	\$28,940	\$2,551,071	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$1,645,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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E.3.: Expenditures using MOE in TANF, FY 2019

STATE	Home Visiting Programs	Program Management				Other	Total Expenditures
		Total	Administrative Costs	Assessment/Service Provision	Systems		
U.S. TOTAL	\$29,008,160	\$757,154,803	\$607,914,477	\$94,437,456	\$54,802,870	\$126,522,990	\$13,171,772,060
ALABAMA	\$1,467,162	\$6,315,546	\$1,071,262	\$4,943,953	\$300,331	\$0	\$46,610,162
ALASKA	\$0	\$2,274,839	\$2,274,839	\$0	\$0	\$0	\$36,558,825
ARIZONA	\$0	\$4,751,902	\$0	\$4,751,902	\$0	\$0	\$119,443,569
ARKANSAS	\$0	\$4,009,841	\$3,828,119	\$0	\$181,722	\$0	\$34,559,648
CALIFORNIA	\$803,565	\$191,519,222	\$182,407,783	\$7,359,056	\$1,752,383	\$0	\$2,823,818,553
COLORADO	\$9,303,562	\$4,424,202	\$809,412	\$3,014,425	\$600,365	\$0	\$230,364,514
CONNECTICUT	\$0	\$23,711,609	\$20,107,952	\$0	\$3,603,657	\$0	\$136,340,620
DELAWARE	\$0	\$16,452,236	\$0	\$16,452,236	\$0	\$0	\$93,603,681
DIST. OF COLUMBI	\$0	\$0	\$0	\$0	\$0	\$0	\$247,622,484
FLORIDA	\$0	\$34,845,676	\$31,692,673	\$0	\$3,153,003	\$0	\$392,060,815
GEORGIA	\$0	\$3,297,165	\$1,048,123	\$117,288	\$2,131,754	\$0	\$173,368,527
HAWAII	\$0	\$9,795,793	\$4,752,539	\$2,986,664	\$2,056,590	\$0	\$35,957,187
IDAHO	\$0	\$1,854,568	\$1,529,374	\$0	\$325,194	\$0	\$13,025,379
ILLINOIS	\$0	\$1,144,737	\$0	\$1,142,408	\$2,329	\$0	\$504,335,943
INDIANA	\$0	\$2,856,744	\$2,856,738	\$0	\$6	\$0	\$32,624,371
IOWA	\$0	\$4,936,159	\$1,282,732	\$3,040,709	\$612,718	\$0	\$37,116,332
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$64,780,185
KENTUCKY	\$0	\$216,778	\$216,778	\$0	\$0	\$0	\$51,828,017
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$63,269,378
MAINE	\$0	\$725	\$0	\$725	\$0	\$0	\$14,938,028
MARYLAND	\$0	\$7,193,638	\$1,208,173	\$5,985,465	\$0	\$0	\$277,075,380
MASSACHUSETTS	\$0	\$37,825,819	\$37,825,819	\$0	\$0	\$0	\$617,306,423
MICHIGAN	\$0	\$13,458,986	\$906,625	\$12,433,297	\$119,064	\$0	\$505,209,503
MINNESOTA	\$0	\$16,979,494	\$16,979,494	\$0	\$0	\$0	\$293,075,248
MISSISSIPPI	\$0	\$133,019	\$5,609	\$0	\$127,410	\$0	\$21,840,403
MISSOURI	\$0	\$5,678,663	\$3,702,148	\$0	\$1,976,515	\$0	\$145,326,823
MONTANA	\$0	\$6,217,370	\$304,383	\$5,426,028	\$486,959	\$0	\$13,995,243
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$43,845,046
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$33,297,658
NEW HAMPSHIRE	\$183,853	\$4,468,777	\$2,899,306	\$0	\$1,569,471	\$1,857,830	\$24,289,496
NEW JERSEY	\$0	\$17,989,994	\$16,952,915	\$0	\$1,037,079	\$0	\$409,027,663
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$114,876,281
NEW YORK	\$0	\$113,674,340	\$112,663,636	\$0	\$1,010,704	\$0	\$2,585,471,975
NORTH CAROLINA	\$0	\$46,044,602	\$26,072,946	\$19,408,263	\$563,393	\$0	\$242,601,135
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$9,069,286
OHIO	\$0	\$44,814,738	\$44,304,864	\$509,574	\$300	\$0	\$367,622,341
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$8,775,696	\$6,254,609	\$2,521,087	\$0	\$0	\$83,719,779
PENNSYLVANIA	\$11,701,278	\$13,686,785	\$12,096,297	\$0	\$1,590,488	\$0	\$502,126,429
RHODE ISLAND	\$0	\$1,656,013	\$431,272	\$0	\$1,224,741	\$0	\$28,018,855
SOUTH CAROLINA	\$0	\$3,018,481	\$2,522,988	\$0	\$495,493	\$20,000,000	\$54,296,562
SOUTH DAKOTA	\$0	\$747,464	\$747,464	\$0	\$0	\$0	\$8,540,000
TENNESSEE	\$0	\$6,390,095	\$6,182,935	\$0	\$207,160	\$1,430	\$114,934,595
TEXAS	\$0	\$903,005	\$797,478	\$0	\$105,527	\$0	\$394,164,823
UTAH	\$0	\$1,866,579	\$1,866,579	\$0	\$0	\$0	\$24,887,706
VERMONT	\$0	\$5,148,488	\$1,848,200	\$2,514,882	\$785,406	\$0	\$26,471,682
VIRGINIA	\$0	\$20,445,843	\$19,358,968	\$0	\$1,086,875	\$0	\$129,106,856
WASHINGTON	\$5,548,740	\$41,319,337	\$18,346,387	\$0	\$22,972,950	\$104,663,730	\$630,093,050
WEST VIRGINIA	\$0	\$5,166,964	\$5,166,964	\$0	\$0	\$0	\$34,446,444
WISCONSIN	\$0	\$19,609,800	\$13,140,683	\$1,773,051	\$4,696,066	\$0	\$275,146,415
WYOMING	\$0	\$1,533,071	\$1,449,411	\$56,443	\$27,217	\$0	\$9,662,742

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E.4.: Expenditures using MOE in Separate State Programs, FY 2019

E.4.: Expenditures using MOE in Separate State Programs, FY 2019

STATE	Basic Assistance			Work, Education, and Training Activities				Work Supports	Early Care and Education			Refundable Earned Income Tax Credits
	Total	Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	Total	Subsidized Employment	Education and Training	Additional Work Activities		Total	Child Care (Assistance and Non-Assistance)	Pre-Kindergarten/Head Start	
U.S. TOTAL	\$72,488,840	\$71,063,358	\$1,425,482	\$51,421,506	\$1,875,313	\$47,699,727	\$1,846,466	\$2,633,701	\$868,113,925	\$193,760,448	\$674,353,477	\$72,656,696
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,625,538	\$0	\$20,625,538	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$24,341,706	\$24,246,296	\$95,410	\$4,470,077	\$569,990	\$3,136,462	\$763,625	\$963,549	\$2,283,076	\$2,283,076	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$190,299	\$0	\$190,299	\$0	\$0	\$97,506,675	\$14,806,028	\$82,700,647	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$1,903,810	\$1,903,810	\$0	\$34,409,684	\$15,311	\$33,561,091	\$833,282	\$217,779	\$5,751,630	\$5,751,630	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,176,855
IOWA	\$0	\$0	\$0	\$175,240	\$0	\$2,509	\$172,731	\$645,101	\$7,390,376	\$7,390,376	\$0	\$24,902,202
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,868,967	\$20,868,967	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$9,647,443	\$9,647,443	\$0	\$418,103	\$0	\$418,103	\$0	\$60,641	\$0	\$0	\$0	\$0
MARYLAND	\$37,783	\$37,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$258,425	\$258,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$1,970,182	\$1,970,182	\$0	\$3,195	\$0	\$0	\$3,195	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$327,513	\$0	\$327,513	\$0	\$10,131	\$17,660,498	\$14,654,369	\$3,006,129	\$0
NEW HAMPSHIRE	\$3,683,822	\$2,896,379	\$787,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$210,263	\$0	\$210,263	\$0	\$0	\$558,961,678	\$0	\$558,961,678	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,983,998	\$101,983,998	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$13,271,683	\$12,729,054	\$542,629	\$8,647,860	\$0	\$8,574,227	\$73,633	\$736,500	\$16,134,385	\$7,074,900	\$9,059,485	\$0
OREGON	\$4,241,621	\$4,241,621	\$0	\$1,290,012	\$1,290,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$2,654,551	\$2,654,551	\$0	\$1,279,260	\$0	\$1,279,260	\$0	\$0	\$1,190,000	\$1,190,000	\$0	\$22,577,639
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$629,353	\$629,353	\$0	\$0	\$0	\$0	\$0	\$0	\$17,757,104	\$17,757,104	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$9,353,911	\$9,353,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$494,550	\$494,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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E.4.: Expenditures using MOE in Separate State Programs, FY 2019

STATE	Non-EITC Refundable State Tax Credits	Non-Recurrent Short Term Benefits	Supportive Services	Services for Children and Youth	Prevention of Out-of-Wedlock Pregnancies	Fatherhood and Two-Parent Family Formation and Maintenance Programs	Child Welfare Services		
							Total	Family Support/Family Preservation /Reunification Services	Additional Child Welfare Services
U.S. TOTAL	\$684,224	\$106,856,065	\$35,923,750	\$14,403,210	\$71,436,518	\$8,609,561	\$31,680,011	\$6,448,657	\$25,031,225
ALABAMA	\$0	\$22,606,182	\$0	\$0	\$0	\$0	\$920,263	\$0	\$920,263
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$382,467	\$4,536,575	\$848,777	\$2,416,082	\$2,137,239	\$309,077	\$108,948	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$1,378,340	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$7,109,820	\$23,359,794	\$5,795,125	\$3,940,725	\$2,329,302	\$57,470	\$0	\$57,470
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$546,506	\$3,384,505	\$0	\$4,306,082	\$0	\$0	\$2,707,945	\$0	\$2,707,945
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$2,814,329	\$35,146	\$433,044	\$103,060	\$0	\$20,555,164	\$37,730	\$20,517,434
NEW HAMPSHIRE	\$0	\$2,653,258	\$0	\$0	\$2,588,180	\$4,143,020	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$5,371,067	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$39,726,157	\$0	\$0	\$62,388,471	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$477,059	\$1,242,570	\$815,570	\$0	\$0	\$6,508,335	\$6,301,979	\$206,356
OREGON	\$0	\$0	\$258	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$137,718	\$27,702,288	\$0	\$0	\$0	\$0	\$621,757	\$0	\$621,757
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$2,204,612	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Updated 9.10.2020

E.4.: Expenditures using MOE in Separate State Programs, FY 2019

STATE	Program Management					Total Expenditures
	Total	Administrative Costs	Assessment/Service Provision	Systems	Other	
U.S. TOTAL	\$69,334,635	\$27,660,228	\$39,255,452	\$2,418,955	\$104,373,367	\$1,511,992,671
ALABAMA	\$6,398,728	\$6,398,728	\$0	\$0	\$0	\$50,550,711
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$43,464,339	\$9,077,431	\$32,480,493	\$1,906,415	\$303,393	\$86,456,357
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$2,756	\$2,756	\$0	\$0	\$0	\$99,078,070
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$34,028,702	\$119,295,639
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$60,755,384	\$85,932,239
IOWA	\$0	\$0	\$0	\$0	\$0	\$33,112,919
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$6,478	\$0	\$0	\$6,478	\$0	\$20,875,445
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$1,514,690	\$1,514,690	\$0	\$0	\$0	\$22,585,915
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$37,783
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$258,425
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$1,973,377
NEVADA	\$0	\$0	\$0	\$0	\$0	\$42,923,749
NEW HAMPSHIRE	\$1,455,809	\$1,455,809	\$0	\$0	\$0	\$14,524,089
NEW JERSEY	\$28,891	\$28,891	\$0	\$0	\$0	\$564,571,899
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$101,983,998
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$102,114,628
OKLAHOMA	\$12,192,894	\$7,738,330	\$4,034,603	\$419,961	\$92,858	\$60,119,714
OREGON	\$2,382,581	\$1,114,547	\$1,268,034	\$0	\$0	\$7,914,472
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$56,163,213
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$1,887,469	\$329,046	\$1,472,322	\$86,101	\$0	\$22,478,538
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$9,193,030	\$18,546,941
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$494,550
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0

Updated 9.10.2020

E.5.: Expenditures using Contingency Funds, FY 2019

STATE	Awarded	Basic Assistance	Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Non-Assistance Authorized Solely Under Prior Law			Work, Education, and Training Activities						
				Total	Child Welfare or Foster Care Services	Emergency Services Authorized Solely Under Prior Law	Total	Education and Training	Additional Work Activities	Work Supports	Early Care and Education	Child Care (Assistance and Non-Assistance)	Non-Recurrent Short Term Benefits
U.S. TOTAL	\$591,503,544	\$431,833,806	\$431,833,806	\$57,594,840	\$56,168,314	\$1,426,526	\$1,050,301	\$529,567	\$520,734	\$103,997	\$93,912,145	\$93,912,145	\$1,916,179
ALABAMA	\$10,778,992	\$10,778,992	\$10,778,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$23,110,129	\$17,773,651	\$17,773,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,916,179
ARKANSAS	\$6,553,305	\$0	\$0	\$1,426,526	\$0	\$1,426,526	\$1,050,301	\$529,567	\$520,734	\$103,997	\$2,300,504	\$2,300,504	\$0
CALIFORNIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLORADO	\$15,716,131	\$15,716,131	\$15,716,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$3,729,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,729,985	\$3,729,985	\$0
DIST.OF COLUMBIA	\$10,697,512	\$10,697,512	\$10,697,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$26,463,490	\$26,463,490	\$26,463,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$53,062,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,062,710	\$53,062,710	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$12,739,060	\$12,739,060	\$12,739,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$282,186,921	\$282,186,921	\$282,186,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$34,818,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,818,946	\$34,818,946	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$11,547,446	\$11,547,446	\$11,547,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$56,168,314	\$0	\$0	\$56,168,314	\$56,168,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$43,930,603	\$43,930,603	\$43,930,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Updated 9.10.2020 Contingency Funds are additional federal funds available to states, at their request, when unfavorable economic conditions exist. They are considered provisional payments, according to section 403(b)(3)(A) of the Social Security Act because the exact amount of Contingency Funds that the state may actually keep is not determined until after the fiscal year ends. Unlike TANF funds under Section 403(a), Contingency Funds are not available until expended, i.e., they must be expended by the end of the fiscal year.

E.5.: Expenditures using Contingency Funds, FY 2019

STATE	Program Management			Total Expenditures
	Total	Administrative Costs	Systems	
U.S. TOTAL	\$5,092,276	\$4,403,295	\$688,981	\$591,503,544
ALABAMA	\$0	\$0	\$0	\$10,778,992
ALASKA	\$0	\$0	\$0	\$0
ARIZONA	\$3,420,299	\$3,420,299	\$0	\$23,110,129
ARKANSAS	\$1,671,977	\$982,996	\$688,981	\$6,553,305
CALIFORNIA	\$0	\$0	\$0	\$0
COLORADO	\$0	\$0	\$0	\$15,716,131
CONNECTICUT	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$3,729,985
DIST.OF COLUMBIA	\$0	\$0	\$0	\$10,697,512
FLORIDA	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	\$26,463,490
MASSACHUSETTS	\$0	\$0	\$0	\$53,062,710
MICHIGAN	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$12,739,060
NEW YORK	\$0	\$0	\$0	\$282,186,921
NORTH CAROLINA	\$0	\$0	\$0	\$34,818,946
NORTH DAKOTA	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$11,547,446
SOUTH DAKOTA	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$56,168,314
UTAH	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$43,930,603
WEST VIRGINIA	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0

Updated 9.10.2020

E.6.: Expenditures using Emergency Contingency Funds (ARRA), FY 2019

STATE	Carryover	Unobligated Balance
U.S. TOTAL	\$65,276	\$65,276
ALABAMA	\$0	\$0
ALASKA	\$0	\$0
ARIZONA	\$0	\$0
ARKANSAS	\$0	\$0
CALIFORNIA	\$0	\$0
COLORADO	\$0	\$0
CONNECTICUT	\$0	\$0
DELAWARE	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0
FLORIDA	\$0	\$0
GEORGIA	\$0	\$0
HAWAII	\$0	\$0
IDAHO	\$0	\$0
ILLINOIS	\$0	\$0
INDIANA	\$0	\$0
IOWA	\$0	\$0
KANSAS	\$0	\$0
KENTUCKY	\$0	\$0
LOUISIANA	\$0	\$0
MAINE	\$0	\$0
MARYLAND	\$0	\$0
MASSACHUSETTS	\$0	\$0
MICHIGAN	\$0	\$0
MINNESOTA	\$0	\$0
MISSISSIPPI	\$0	\$0
MISSOURI	\$0	\$0
MONTANA	\$0	\$0
NEBRASKA	\$0	\$0
NEVADA	\$0	\$0
NEW HAMPSHIRE	\$0	\$0
NEW JERSEY	\$0	\$0
NEW MEXICO	\$0	\$0
NEW YORK	\$0	\$0
NORTH CAROLINA	\$0	\$0
NORTH DAKOTA	\$0	\$0
OHIO	\$0	\$0
OKLAHOMA	\$0	\$0
OREGON	\$0	\$0
PENNSYLVANIA	\$0	\$0
RHODE ISLAND	\$0	\$0
SOUTH CAROLINA	\$0	\$0
SOUTH DAKOTA	\$0	\$0
TENNESSEE	\$0	\$0
TEXAS	\$0	\$0
UTAH	\$0	\$0
VERMONT	\$0	\$0
VIRGINIA	\$0	\$0
WASHINGTON	\$0	\$0
WEST VIRGINIA	\$65,276	\$65,276
WISCONSIN	\$0	\$0
WYOMING	\$0	\$0

Note: TANF Emergency Funds, which were awarded for fiscal years 2009 and 2010, are available until expended.

Updated 9.10.2020

F.: Appendix: Transitional Services for Employed and Job Access Expenditures in FY 2019

STATE	Transitional Services for Employed			Job Access		
	Total	Federal	State	Total	Federal	State
U.S. TOTAL	\$228,839,212	\$52,289,488	\$176,549,724	\$5,451,869	\$4,610,488	\$841,381
ALABAMA	\$526,738	\$327,639	\$199,099	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$205,229	\$159,429	\$45,800	\$0	\$0	\$0
CALIFORNIA	\$209,663,806	\$40,631,014	\$169,032,792	\$0	\$0	\$0
COLORADO	\$2,256,397	\$1,966,711	\$289,686	\$0	\$0	\$0
CONNECTICUT	\$3,266,573	\$0	\$3,266,573	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$256,104	\$183,483	\$72,621	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$513,650	\$513,650	\$0	\$0	\$0	\$0
KENTUCKY	\$61,648	\$61,648	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$6,473,547	\$6,473,547	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$1,100,000	\$550,000	\$550,000
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$747,426	\$655,218	\$92,208	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$4,060,488	\$4,060,488	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$6,530	\$6,370	\$160	\$0	\$0	\$0
NORTH CAROLINA	\$605,639	\$95,185	\$510,454	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$788,954	\$788,954	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$357	\$357	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$131,312	\$65,656	\$65,656	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$77,986	\$77,986	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$3,257,316	\$282,641	\$2,974,675	\$291,381	\$0	\$291,381
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0

Updated 9.10.2020

Transitional Services for Employed: Section 411(a)(5) of the Social Security Act requires states to report expenditures on transitional services for families who have ceased to receive assistance because of employment. This can exclude expenditures from a variety of individual categories, e.g., child care or supportive services; to avoid double-counting, these expenditures are reported as a separate line item apart from the other expenditure categories.

Job Access: Expenditures of federal TANF block grant funds to meet the matching requirements for the Department of Transportation Job Access program. These expenditures are also included in "Work Supports." To avoid double-counting, the Job Access expenditures are reported as a separate line item apart from the other expenditures categories. The amount of TANF funds expended on Job Access programs that may be used as non-federal matching under the Job Access program is limited to the difference between 30 percent of TANF block grant funds and the total amount transferred to SSBG and the Discretionary Fund of CCDF.