

EXECUTIVE SUMMARY

INTRODUCTION AND MISSION

The mission of the Administration for Children and Families (ACF) within the U.S. Department of Health and Human Services (HHS) is to promote the economic and social well-being of children, youth, families, and communities, focusing particular attention on vulnerable populations such as children in low-income families, refugees, Native Americans, and individuals with developmental disabilities.

ACF works in partnership with states and communities to provide critical assistance while helping families and children get on a path to success. For example, ACF programs help parents find jobs, find safe and supportive families for abused children, work with newly arrived refugees as they start their new lives in America, and work with troubled teens to leave the streets and find a path toward hope and opportunity.

FY 2012 BUDGET OVERVIEW

The FY 2012 President's Budget request for the Administration for Children and Families, including both mandatory (pre-appropriated and entitlement) and discretionary programs, is \$50.7 billion in budget authority – a decrease of \$1.4 billion from the FY 2010 enacted level.

The request places a high priority on early care and education – providing increased funding for child care and Head Start and putting forward a reform agenda that will raise the bar on quality in early care and education programs. These investments and reforms are key elements in the Administration's overall education agenda designed to improve the nation's competitiveness.

The request also includes important reform proposals in child support and foster care. The Child Support and Fatherhood Initiative in the request seeks to increase child support received by children and foster father's engagement in their children's lives. The child welfare reforms are intended to improve the lives of abused and neglected children by, among other reforms, creating financial incentives for improving important outcomes for children, such as reducing long-term foster care placements and reducing repeat maltreatment.

The request also includes a number of funding reductions – tough choices that must be made in the current budgetary climate to make room for critical investments in our nation's future while reducing the deficit.

Discretionary Budget Request

The FY 2012 discretionary budget request is \$16.2 billion, a decrease of \$1.2 billion below the FY 2010 enacted level. The budget:

- Provides funding to serve 1.7 million children in child care assistance programs, by increasing discretionary funding by \$800 million and mandatory funding by \$500 million. This is 220,000 more children than would be served if funding remained at FY 10 enacted levels. The budget includes principles for reform designed to raise the bar on quality in early childhood programs.

- Requests \$8.1 billion for Head Start, an increase of almost \$900 million over the FY 2010 level. This funding would allow the program to continue to serve 968,000 children – including approximately 114,000 infants and toddlers in Early Head Start – the number served in FY 2010.
- Provides a range of targeted investments to improve services for vulnerable children and families: +\$10 million for Adoption Incentives; +\$6 million for Violent Crime Reduction programs; +\$94 million for Refugee Transitional and Medical Services, Social Services, and Unaccompanied Alien Children programs; and, +\$3 million for a new effort targeted to early childhood evaluation.
- Provides \$20 million in funding for the Strengthening Communities Fund program. This program, initially funded under The Recovery Act, reflects the Administration's efforts to broaden the strategy for capacity building for faith-based and community organizations. Funding will support partnering with these organizations to enhance their ability to effectively provide social services to those most in need.
- Eliminates the following programs from the ACF budget: Rural Community Facilities and Job Opportunities for Low-Income Individuals (JOLI). Focused employment opportunities currently funded through JOLI can be funded under the TANF Program. Funding for the Children's Health Act Programs is being consolidated under the broader Adoption Opportunities program.

At the same time the budget proposes the following decreases in keeping with President's effort to control discretionary spending: -\$2.530 billion in the LIHEAP block grant; -\$379 million in Community Services Programs; -\$24 million in the Mentoring Children of Prisoners program; -\$17 million for the Voting Access for Individuals with Disabilities program; and -\$6 million in the Development Disabilities Projects of National Significance program. The budget includes proposals to make the Community Services Block Grant program more accountable for outcomes by, among other things, introducing competition to target funding to the highest-performing organizations.

Mandatory Budget Request

The request for the mandatory budget is \$34.5 billion, an increase of \$1.1 billion from the FY 2011 current law level and includes policy increases of \$1.4 billion in FY 2012 and \$6.4 billion over five years. The mandatory budget:

- Invests an additional \$2 billion over ten years in a new Child Support and Fatherhood Initiative designed to encourage non-custodial parents to work, support their children, and play an active role in their children's lives.
- Provides an additional \$500 million in FY 2012, and \$7.2 billion over the next ten years, in increased mandatory child care funding. These funds support the child care reform agenda discussed above.
- Invests \$2.9 billion over ten years to incentivize and support state efforts to improve outcomes for children in foster care and those who are receiving child welfare services, including reducing the number of children in long-term foster care placements and reducing repeat maltreatment, and to direct child support collections made on behalf of youth in foster care to be used in the best interest of the child.

Program Increases:

- **Child Care (+\$1.3 billion in FY 2012 and \$3.45 billion over five years and \$7.2 billion over ten years)** – The FY 2012 request for the Child Care and Development Block Grant is \$2.9 billion and the request for the Child Care Entitlement is \$3.4 billion. Overall, the Budget provides a total mandatory increase of \$3.4 billion over five years and \$7.2 billion over ten years, representing a firm commitment to maintaining child care funding. The budget supports improved program integrity and a set of reauthorization principles that would reform the nation’s child care system to one that provides healthy and safe care that improves health and safety standards, promotes future academic success, and is and is focused on quality improvement. These reforms, along with investments in the Early Learning Challenge Fund and Head Start, are key elements of the Administration’s broader education agenda designed to help every child reach his or her academic potential and improve our Nation’s competitiveness.
- **Head Start (+\$866.1 million)** – The FY 2012 request for the Head Start program is \$8.1 billion, an increase of \$866.1 million from the FY 2010 enacted level. These funds will allow local programs to continue to serve approximately 968,000 children, including 61,000 children funded by significant investments in Head Start and Early Head Start made in the Recovery Act. The Recovery Act funding made a down payment on the President’s comprehensive early education plan, and this budget sustains critical support for young children and their families by building on these investments.
- **Child Support Enforcement (+\$305 million in FY 2012 and \$2.4 billion over ten years)** – The FY 2012 request includes a Child Support Fatherhood Initiative designed to ensure that more children have the financial and emotional support of both parents. The Budget increases support for states to pass through child support payments to families, requires states to establish access and visitation arrangements as a means of promoting father engagement in their children’s lives, and provides a temporary increase in incentive payments to promote performance and foster enforcement efforts.
- **Foster Care and Adoption Assistance (+\$250 million in FY 2012 and +\$2.9 billion over ten years)** - The FY 2012 funding request supports a reform of child welfare funding to align financial incentives with improved outcomes for children, along with continuing implementation of the Fostering Connections to Success and Improving Adoptions Act of 2008. Specifically, the Administration will work with the Congress on reforms that: create financial incentives to improve child outcomes; improve the well-being of children and youth in the foster care system; reduce costly and unnecessary administrative requirements, while retaining the focus on children in need; use the best research evidence available to achieve further declines in the number of children who need to enter or remain in foster care, to serve families with more complex needs better and to improve outcomes for children who are abused, neglected or at risk of abuse or neglect; and expand our knowledge base by allowing states to test innovative strategies that improve outcomes for children and reward states for efficient use of federal and state resources. This investment includes \$370 million to use child support collections made on behalf of youth in foster care in the best interest of the child.
- **Violent Crime Reduction (+\$6.3 million)** – The FY 2012 request for the Family Violence Prevention Services and Domestic Violence Hotline programs is \$139.6 million, an increase of \$6.3 million from the FY 2010 enacted level. The additional funding will respond to the increased demand for emergency domestic violence shelter services, and enhance staff capacity for the National Domestic Violence Hotline.

- **Refugee and Entrant Assistance (+\$93.9million)** – The FY 2012 request for the Refugee and Entrant Assistance programs is \$824.7 million, an increase of \$93.9 million from the FY 2010 enacted level. This increase includes a targeted increase in social services funds to address the emergency short-term service needs of refugees facing hardships during the recession, including homelessness, eviction and long-term unemployment.
- **Federal Administration (+\$16.4 million)** – The FY 2012 request will support 1,398 FTE. This request reflects the critical need to sustain the infrastructure of the agency and funds sufficient staff to effectively manage increased program responsibilities, including: (1) ongoing efforts related to fostering quality improvements in the Head Start program and implementing the provisions of the Head Start Reauthorization Act; (2) ongoing implementation of the Fostering Connections to Success and Improving Adoptions Act of 2008; and, (3) \$4 million to support critical program integrity efforts across ACF programs.

The budget justifications included in this submission include outcome and output measures that reflect historical practice, and are being reviewed to evaluate whether these measures should be updated over the upcoming year.

An All-Purpose Table showing the FY 2010 enacted and 2011 annualized CR levels and the FY 2012 President's Budget request for all ACF programs is shown on the following pages.

OVERVIEW OF THE FY 2012 PERFORMANCE BUDGET

OVERVIEW OF PERFORMANCE

The mission of the Administration for Children and Families (ACF), within the Department of Health and Human Services (HHS) is to promote the economic and social well-being of families, children, individuals, and communities.

ACF programs aim to achieve the following: (1) families and individuals empowered to increase their own economic independence and productivity; (2) strong, healthy, supportive communities that have a positive impact on the quality of life and the development of children; (3) partnerships with front-line service providers, states, localities, and tribal communities, to identify and implement solutions that transcend traditional program boundaries; (4) services planned, reformed, and integrated to improve needed access; and (5) a strong commitment to working with vulnerable populations including people with developmental disabilities, refugees, and migrants, to address their needs, strengths, and abilities.

ACF's performance mainly supports the objectives associated with HHS Strategic Goal 3: Advance the Health, Safety and Well-Being of the American People, as well as three of the Secretary's Priorities: Promote Early Childhood Health and Development, Implement the Recovery Act, and Ensure Program Integrity and Responsible Stewardship. Each ACF priority is briefly discussed below:

ACF Priority 1 – Reduce Child Poverty and Advance Family Economic Security

Growing up in poverty and economic insecurity diminishes the opportunity of children to reach their full potential. ACF aims to reduce child poverty, family economic insecurity, and the damage they cause by helping parents succeed in the workforce, ensuring children have the support of both parents, helping low-income families save for the future, providing temporary financial support for families in need, and providing low-income families with access to high-quality early care and education. Among the ACF programs that support this priority include Temporary Assistance for Needy Families (TANF), Health Professions Opportunity Grants, Refugee and Entrant Assistance, Assets for Independence, Child Support Enforcement, Child Care, and the Community Services Block Grant.

ACF Priority 2 – Ensure Children's Safety and Well-Being

Children should grow up in a nurturing environment where they are safe from abuse and neglect. ACF aims to ensure children's safety and well-being and to provide the conditions in which children can build a foundation of physical, emotional, social and behavioral health. To these ends, ACF seeks to prevent the abuse of children in troubled families, protect children from abuse, find permanent placements for those who cannot safely return to their homes, and provide short-term housing and transitional services for runaway and homeless youth. Among the ACF programs that support this goal include Head Start, Child Care, Foster Care, Adoption Assistance, Promoting Safe and Stable Families and other Child Welfare programs, Runaway and Homeless Youth, and the Unaccompanied Alien Children program.

ACF Priority 3 – Support Child and Adolescent Development

In order to thrive, children need engaged and supportive family members, access to high-quality, effective early care and education, and caring communities. ACF aims to support child development by ensuring that all children can grow up in these conditions. To this end, ACF provides access to high-quality care and education for low-income families, mentoring for children of prisoners, and services to strengthen families. Among the ACF programs that support this goal include Head Start, Child Care, Mentoring Children of Prisoners, Personal Responsibility Education, and Abstinence Education.

ACF Priority 4 – Support Vulnerable Populations

ACF will empower and support vulnerable populations across all ACF programs. In particular, the following programs support this goal: the Developmental Disabilities programs, the Administration for Native Americans programs, the President’s Committee on Persons with Intellectual Disabilities, the Office of Refugee Resettlement, Services to Victims of Human Trafficking, Runaway and Homeless Youth programs, Family Violence Prevention and Domestic Violence programs, Head Start, Mentoring Children of Prisoners, Child Care, the Strengthening Communities Fund, and Assets for Independence.

ACF Priority 5 – Upgrade ACF’s Capacity to Make a Difference for Families and Communities, and Ensure Program Integrity

This cross-cutting goal applies to all ACF programs, to ensure that every program prioritizes the identification of systemic vulnerabilities and opportunities for fraud, waste, and abuse, and implements heightened oversight. ACF is committed to the promotion of an interoperable system in which services are planned, coordinated, monitored, and evaluated in an integrated and efficient manner, maximizing positive outcomes for children, families, and communities.

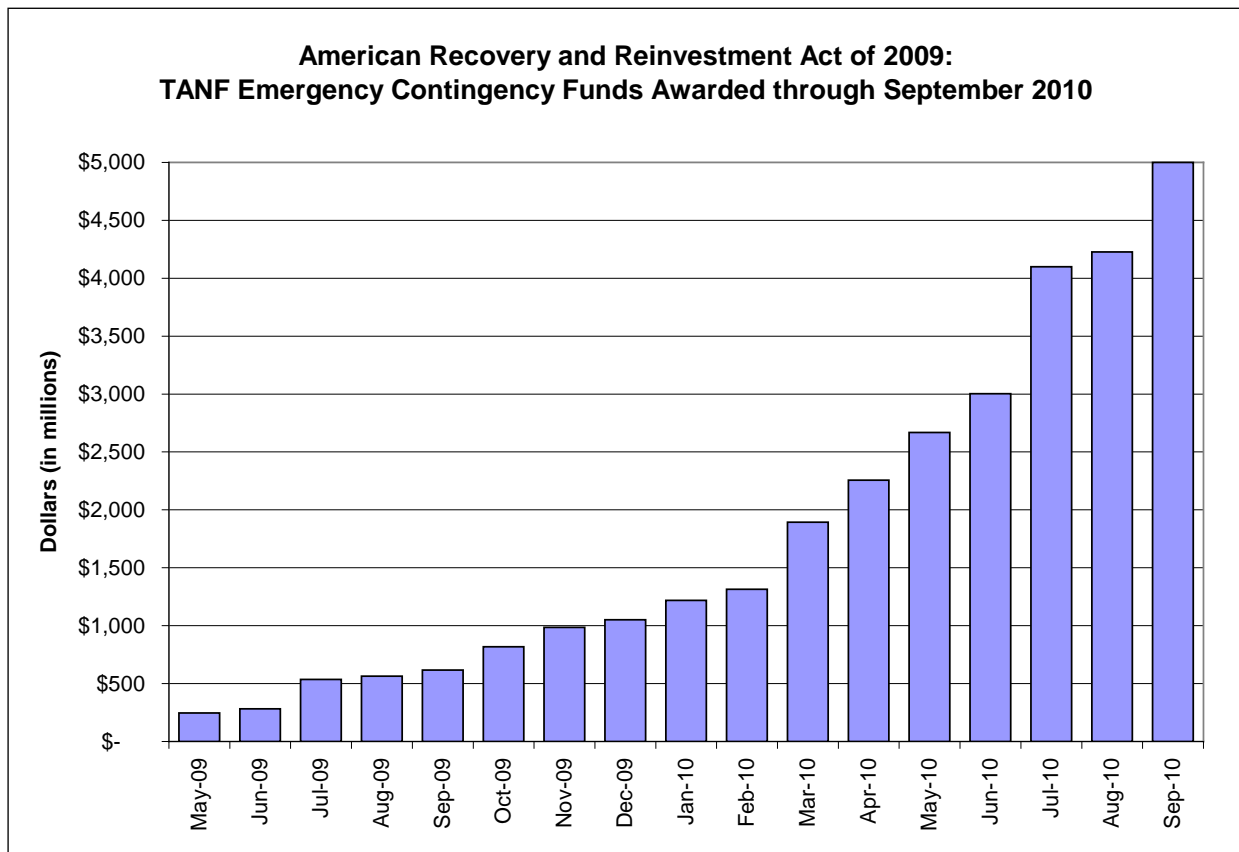
ACF uses performance management as a framework for linking agency-wide goals with program priorities and targeting resources to meet the needs of children and families. With a strong focus on outcomes, ACF’s performance management framework has proven to be an effective way to highlight and build upon exceptional achievements and to target areas for improvement. ACF aims for coordinated and results oriented management and operations across all of its programs.

The sections below present highlights of performance for each of the first three specific ACF priorities:

ACF Priority 1 – Reduce Child Poverty and Advance Family Economic Security

TANF EMERGENCY CONTINGENCY FUND SUPPORTS STATES THROUGH TOUGH ECONOMIC TIMES

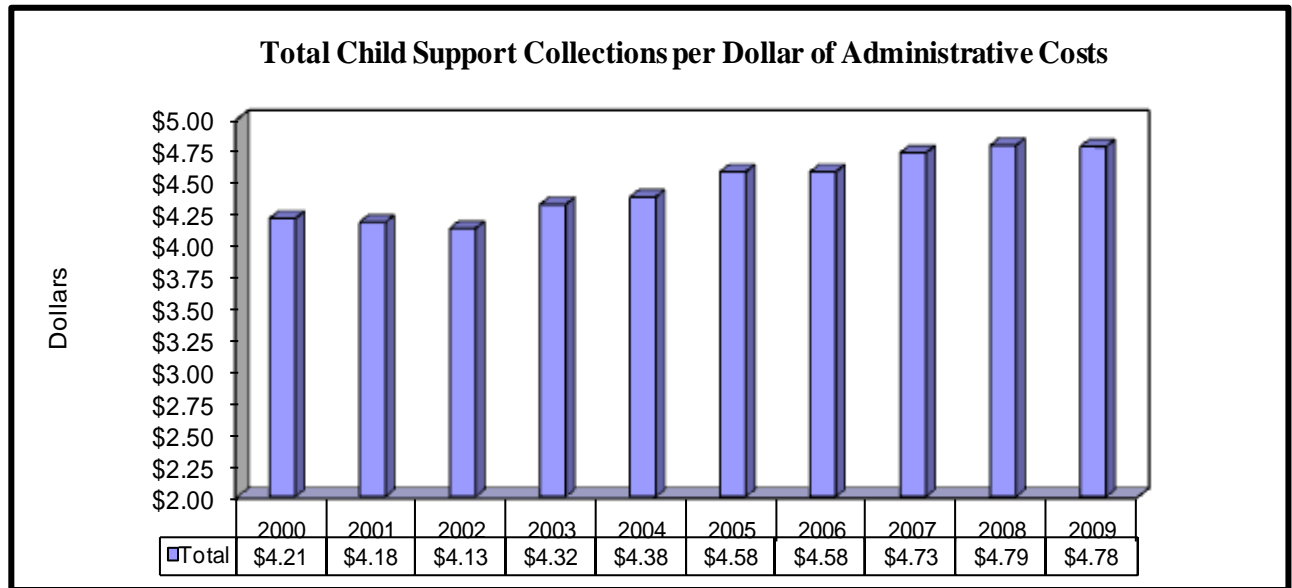
- The American Recovery and Reinvestment Act of 2009 (Recovery Act) provided resources to states, territories, and tribes to support work and families during this difficult economic period. During FY 2009 and FY 2010, \$5 billion was awarded to jurisdictions to reimburse them for increased expenditures on cash assistance, short-term benefits, and subsidized employment.



- States have used the \$1.3 billion for subsidized employment to support a wide range of employment programs, including transitional jobs, summer job program for low-income youth, and supported work programs for individuals with disabilities or other barriers to employment.

CHILD SUPPORT ENFORCEMENT PROGRAM CONTINUES TO BE COST-EFFECTIVE

- In FY 2009 the child support enforcement program distributed more than \$26 billion in collections. Of that amount, about 92 percent or \$24 billion was sent directly to families.
- Despite the impact of a slowed economy, the child support program continues to be a very cost-effective program. As shown in the chart, for every dollar invested in the program, the program collected \$4.78 in child support, exceeding the FY 2009 target of \$4.70.

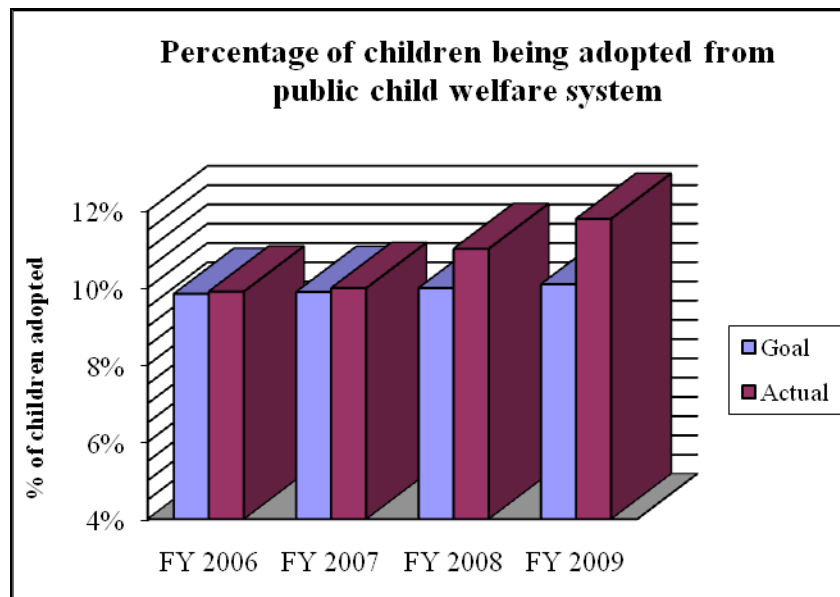


- The downturn in the American economy, including an unemployment rate of over 9 percent, had an impact upon the FY 2009 child support collections contributing to a decrease in annual total collections for the first time in the history of the child support enforcement program.
- The economic downturn and increased unemployment means parents are finding it harder to meet their child support obligations. Fiscal year 2009 data shows that the amount of child support collected from unemployment compensation increased by 164 percent, compared with FY 2008. However, payments received from offsets of federal tax refunds declined by 25 percent and payments from income withholding declined by 2 percent in FY 2009.

ACF Priority 2 – Ensure Children’s Safety and Well-Being

ACF HELPED TO EXPEDITE PERMANENT LIVING SITUATIONS FOR CHILDREN IN FOSTER CARE

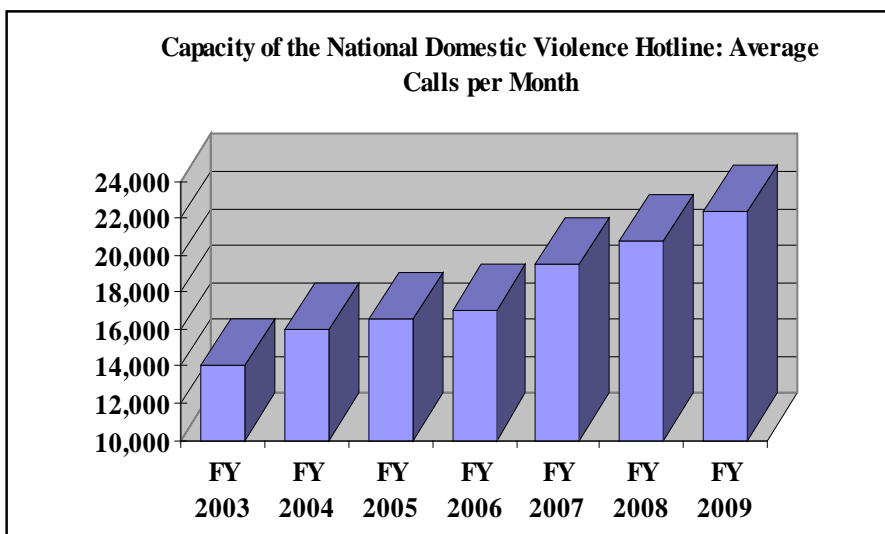
- Through the combined efforts of multiple ACF Child Welfare programs, including Promoting Safe and Stable Families, ACF and states have shown continued success in moving children from foster care into stable, permanent adoptive homes, taking into account the size of the pool of children in foster care for whom adoption is the appropriate goal. In FY 2009 (the most recent actual results available) the adoption rate (taking into account the size of the pool of children in foster care for whom adoption is the appropriate goal) reached nearly 12 percent (11.8), with approximately 57,000 children adopted, exceeding the FY 2009 target of 10.1 percent.



- The Fostering Connections to Success and Increasing Adoptions Act of 2008 (P.L. 110-351) is also likely to support continued improvements in this measure by increasing incentives available to states under the Adoption Assistance Program and by gradually increasing the population of children eligible for Title IV-E Adoption Assistance.

ACF INCREASED CAPACITY TO PROVIDE ASSISTANCE TO VICTIMS OF DOMESTIC VIOLENCE

- The National Domestic Violence Hotline continued to build its capacity to provide assistance to victims of domestic violence. In FY 2009, the Hotline responded to an average of 22,400 calls per month, exceeding the FY 2009 target of 21,300 calls and improving over the FY 2008 result of 20,800 calls.



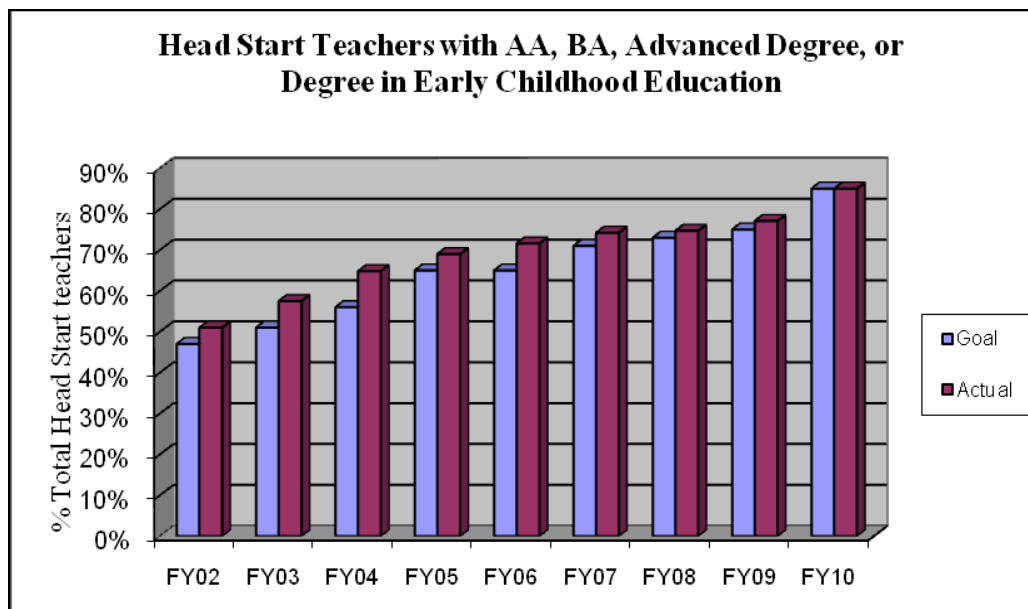
ACF Priority 3 – Support Child and Adolescent Development

ACF EXPANDS OPTIONS FOR LOW-INCOME FAMILIES TO OBTAIN QUALITY EARLY CARE AND EDUCATION SERVICES

- States used Recovery Act child care funds to expand access to child care assistance, make quality investments, and avert cuts in provider payments. Based on information from the state expenditure reports, through September 30, 2010, states had spent enough Recovery Act child care funds on direct services to support child care services for an estimated 252,000 children.
- Also as a result of Recovery Act funds, ACF had expanded the number of funded Early Head Start slots by 48,000 children – increasing the size of the program by 75 percent – and funded an additional 13,000 additional Head Start slots. Recovery Act funds also supported activities for State Advisory Councils on Early Childhood Care and Education, which are focused on improving quality across early childhood programs, as well as activities to improve Head Start program quality.
- As part of the HHS Priority Performance Goal – Quality in Early Care and Education Programs for Low-Income Children – the Office of Child Care is working to expand the number of states with Quality Rating and Improvement Systems (QRIS) that meet high quality benchmarks. QRIS has gained recognition as a systematic approach for promoting the quality of early childhood and afterschool programs. To date, at least 23 states have implemented QRIS statewide.

ACF HELPED TO IMPROVE THE DEVELOPMENT AND LEARNING READINESS OF PRE-SCHOOL CHILDREN

- In FY 2010, 85 percent of Head Start teachers had an AA, BA, Advanced Degree, or a degree in a field related to early childhood education, meeting the FY 2010 target.



- During the 2009-2010 program year, Head Start grantees had, on average, enrolled 0.7 percent fewer children than they had been funded to serve, within the FY 2010 target of 0.8 percent.

ACF SUMMARY OF TARGETS AND RESULTS TABLE¹

The Summary of Target and Results Table provides an overview of all targets established for each corresponding fiscal year.

Fiscal Year	Total Targets	Targets with Results Reported	Percent of Targets with Results Reported	Total Targets Met	Percent of Targets Met
2007	68	68	100%	48	71%
2008	71	71	100%	43	61%
2009	76	72	95%	49	68%
2010	86	33	38%	26	79%
2011	83	N/A	N/A	N/A	N/A
2012	79	N/A	N/A	N/A	N/A

¹ Figures in the table reflect only measures that are reported in this FY 2012 budget submission. Performance measures that have been discontinued are not included in this count. The FY 2012 submission also includes 17 developmental measures and one qualitative measure, which likewise are not included in the table.

ADMINISTRATION FOR CHILDREN AND FAMILIES

All Purpose Table

FY 2012 Congressional Justification

Program	FY 2010 Enacted	FY 2011 Annualized CR	FY 2012 Request	FY 12 Change from FY10 Enacted
<u>DISCRETIONARY PROGRAMS:</u>				
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:				
Block Grant.....	4,509,672,000	4,509,672,000	1,980,000,000	(2,529,672,000)
Contingency Fund.....	589,551,000	590,328,000	589,551,000	-
Total, LIHEAP, B.A.....	5,099,223,000	5,100,000,000	2,569,551,000	(2,529,672,000)
CHILD CARE AND DEVELOPMENT FUND (Discretionary):				
Child Care & Development Block Grant.....	2,116,847,000	2,117,171,000	2,916,847,000	800,000,000
Research and Evaluation Fund.....	9,910,000	9,910,000	9,910,000	-
Total, Child Care Development Fund, B.A. (Discretionary).....	2,126,757,000	2,127,081,000	2,926,757,000	800,000,000
PROMOTING SAFE & STABLE FAMILIES, B.A.....	63,311,000	63,311,000	63,311,000	-
CHILDREN & FAMILIES SERVICES PROGRAMS:				
Head Start.....	7,233,680,000	7,234,783,000	8,099,783,000	866,103,000
Runaway and Homeless Youth Programs				
Basic Center Program	53,744,000	53,744,000	58,744,000	5,000,000
Transitional Living Program.....	43,990,000	43,990,000	43,990,000	-
Subtotal, Runaway and Homeless Youth Programs.....	97,734,000	97,734,000	102,734,000	5,000,000
Education & Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth.....	17,971,000	17,971,000	17,971,000	-
Strengthening Communities Fund.....	-	-	20,000,000	20,000,000
Mentoring Children of Prisoners.....	49,314,000	49,314,000	25,000,000	(24,314,000)
Child Abuse Programs				
CAPTA State Grants.....	26,535,000	26,535,000	26,535,000	-
Child Abuse Discretionary Activities, including Innovative Evidence-Based Community Prevention Programs	29,020,000	29,020,000	29,020,000	-
Community-Based Child Abuse Prevention.....	41,689,000	41,689,000	41,689,000	-
Subtotal, Child Abuse Programs.....	97,244,000	97,244,000	97,244,000	-
Child Welfare Programs				
Child Welfare Services.....	281,744,000	281,744,000	281,744,000	-
Child Welfare Research, Training and Demonstration, including Innovative Approaches to Foster Care.....	27,207,000	27,207,000	27,207,000	-
Adoption Opportunities.....	26,379,000	26,379,000	39,332,000	12,953,000
Abandoned Infants Assistance Programs.....	11,575,000	11,628,000	11,575,000	-
Subtotal, Child Welfare Programs.....	346,905,000	346,958,000	359,858,000	12,953,000

Program	FY 2010 Enacted	FY 2011 Annualized CR	FY 2012 Request	FY 12 Change from FY10 Enacted
Chafee Education and Training Vouchers.....	45,351,000	45,351,000	45,351,000	-
Adoption Incentives.....	39,500,000	39,500,000	49,875,000	10,375,000
Children's Health Act Programs				
Infant Adoption Awareness	10,058,000	10,058,000	-	(10,058,000)
Special Needs Adoption Programs	2,895,000	2,895,000	-	(2,895,000)
Subtotal, Children's Health Act Programs.....	12,953,000	12,953,000	-	(12,953,000)
Developmental Disabilities				
State Councils on Developmental Disabilities.....	75,066,000	75,066,000	75,066,000	-
Protection and Advocacy.....	41,024,000	41,024,000	41,024,000	-
Projects of National Significance.....	14,136,000	14,162,000	8,333,000	(5,803,000)
University Centers for Excellence in Developmental Disabilities.....	38,943,000	38,943,000	38,943,000	-
Subtotal, Developmental Disabilities.....	169,169,000	169,195,000	163,366,000	(5,803,000)
Voting Access for Individuals with Disabilities.....	17,410,000	17,410,000	-	(17,410,000)
Native American Programs.....	48,773,000	48,773,000	48,773,000	-
Social Services Research & Demonstration, B.A., including Early Childhood Evaluation.....	19,610,000	19,610,000	3,000,000	(16,610,000)
PHS Evaluation Funds.....	5,762,000	5,762,000	5,762,000	-
Subtotal, Social Services Research & Demonstration, Program Level.....	25,372,000	25,372,000	8,762,000	(16,610,000)
Federal Administration.....	208,398,000	208,430,000	224,808,000	16,410,000
Center for Faith-Based and Community Partnerships.....	1,376,000	1,376,000	1,376,000	-
Subtotal, Federal Administration.....	209,774,000	209,806,000	226,184,000	16,410,000
Disaster Human Services Case Management	2,000,000	2,000,000	2,000,000	-
Community Services Programs				
Community Services Block Grant.....	700,000,000	700,000,000	350,000,000	(350,000,000)
Community Service Discretionary Activities:				
Community Economic Development.....	36,000,000	36,000,000	20,000,000	(16,000,000)
Rural Community Facilities.....	10,000,000	10,000,000	-	(10,000,000)
Job Opportunities for Low Income Individuals.....	2,644,000	2,644,000	-	(2,644,000)
Assets for Independence.....	23,907,000	24,025,000	23,907,000	-
Subtotal, Community Services Programs.....	772,551,000	772,669,000	393,907,000	(378,644,000)

Program	FY 2010 Enacted	FY 2011 Annualized CR	FY 2012 Request	FY 12 Change from FY10 Enacted
Violent Crime Reduction				
Family Violence Prevention and Services/Battered				
Women's Shelters.....	130,032,000	130,052,000	135,052,000	5,020,000
Domestic Violence Hotline	3,209,000	3,209,000	4,500,000	1,291,000
Subtotal, Violent Crime Reduction.....	133,241,000	133,261,000	139,552,000	6,311,000
Total, Children & Families Services Programs, B.A.....	9,313,180,000	9,314,532,000	9,794,598,000	481,418,000
REFUGEE AND ENTRANT ASSISTANCE:				
Transitional and Medical Services.....	353,281,000	353,332,000	394,224,000	40,943,000
Victims of Trafficking.....	9,814,000	9,814,000	9,814,000	-
Social Services.....	154,005,000	154,005,000	179,005,000	25,000,000
Victims of Torture.....	11,088,000	11,088,000	11,088,000	-
Preventive Health.....	4,748,000	4,748,000	4,748,000	-
Targeted Assistance.....	48,590,000	48,590,000	48,590,000	-
Unaccompanied Alien Children	149,291,000	149,351,000	177,225,000	27,934,000
Total, Refugee and Entrant Assistance, B.A	730,817,000	730,928,000	824,694,000	93,877,000
Total, Discretionary Programs, B.A.....	17,333,288,000	17,335,852,000	16,178,911,000	(1,154,377,000)
PHS Evaluation Funds.....	5,762,000	5,762,000	5,762,000	-
Total, Program Level	17,339,050,000	17,341,614,000	16,184,673,000	(1,154,377,000)

Program	FY 2010 Enacted	FY 2011 Current Law	FY 2012 Request	FY 12 Change from FY11 Current Law
<u>MANDATORY PROGRAMS:</u>				
PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT & FAMILY SUPPORT PROGRAMS:				
State Child Support Administrative Costs.....	4,489,417,000	3,917,817,000	3,158,035,000	(759,782,000)
Federal Incentive Payments to States.....	504,000,000	513,000,000	819,000,000	306,000,000
Access and Visitation Grants.....	10,000,000	10,000,000	10,000,000	-
Subtotal, Child Support Enforcement.....	5,003,417,000	4,440,817,000	3,987,035,000	(453,782,000)
Payments to Territories - Adults.....	32,808,000	33,000,000	33,000,000	-
Repatriation.....	7,815,000	1,000,000	1,000,000	-
Subtotal, Other Payments.....	40,623,000	34,000,000	34,000,000	-
Total, Payments to States for CSE & FS Programs, Obligations.....	5,044,040,000	4,474,817,000	4,021,035,000	(453,782,000)
Payments to States for CSE & FS Programs, Net B.A.....	4,665,683,000	4,064,323,000	3,810,035,000	(254,288,000)
CHILDREN'S RESEARCH & TECHNICAL ASSISTANCE:				
Training & Technical Assistance.....	12,318,000	12,318,000	12,318,000	-
Federal Parent Locator Service.....	24,635,000	24,635,000	24,635,000	-
Child Welfare Study.....	6,000,000	6,000,000	6,000,000	-
Welfare Research.....	15,000,000	15,000,000	15,000,000	-
Total, Children's Research & Technical Assistance, B.A.....	57,953,000	57,953,000	57,953,000	-
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES:				
State Family Assistance Grants.....	16,488,667,000	16,488,667,000	16,488,667,000	-
Territories -- Family Assistance Grants.....	77,875,000	77,875,000	77,875,000	-
Matching Grants to Territories.....	15,000,000	15,000,000	15,000,000	-
Supplemental Grants for Population Increases.....	319,450,000	319,450,000	319,450,000	-
Healthy Marriage Promotion and Responsible Fatherhood Grants	150,000,000	150,000,000	150,000,000	-
Tribal Work Programs.....	7,633,000	7,633,000	7,633,000	-
Contingency Fund ^{1/}	-	334,239,000	612,000,000	277,761,000
Total, TANF, B.A.....	17,058,625,000	17,392,864,000	17,670,625,000	277,761,000

Program	FY 2010 Enacted	FY 2011 Current Law	FY 2012 Request	FY 12 Change from FY11 Current Law
CHILD CARE AND DEVELOPMENT FUND (Child Care Entitlement):	2,917,000,000	2,917,000,000	3,417,000,000	500,000,000
PAYMENTS FOR FOSTER CARE & PERMANENCY ^{2/} :				
Foster Care.....	4,681,000,000	3,967,000,000	4,538,000,000	571,000,000
Adoption Assistance.....	2,462,000,000	2,480,000,000	2,495,000,000	15,000,000
Guardianship Assistance.....	49,000,000	32,000,000	80,000,000	48,000,000
Chafee Foster Care Independence Program.....	140,000,000	140,000,000	140,000,000	-
Tribal IV-E Technical Assistance (Pre-Appropriated).....	3,000,000	3,000,000	3,000,000	-
Total, Foster Care and Permanency, B.A.....	7,335,000,000	6,622,000,000	7,256,000,000	634,000,000
SUPPORTING HEALTHY FAMILIES AND ADOLESCENT DEVELOPMENT:				
Promoting Safe and Stable Families B.A.....	345,000,000	345,000,000	365,000,000	20,000,000
State Court Improvement Program (Pre-Appropriated).....	20,000,000	20,000,000	-	(20,000,000)
Family Connection Grants (Pre-Appropriated).....	15,000,000	15,000,000	15,000,000	-
Subtotal, Promoting Safe and Stable Families.....	380,000,000	380,000,000	380,000,000	-
Personal Responsibility Education (Pre-Appropriated).....	75,000,000	75,000,000	75,000,000	-
Abstinence Education (Pre-Appropriated).....	50,000,000	50,000,000	50,000,000	-
Total, Supporting Healthy Families and Adolescent Development, B.A.....	505,000,000	505,000,000	505,000,000	-
SOCIAL SERVICES BLOCK GRANT (including Affordable Care Act program authorized under Title XX):				
Social Services Block Grant, B.A.....	1,700,000,000	1,700,000,000	1,700,000,000	-
Health Profession Opportunity Grants (Pre-Appropriated).....	85,000,000	85,000,000	85,000,000	-
Total, Social Services Block Grant, B.A.....	1,785,000,000	1,785,000,000	1,785,000,000	-
TOTAL, MANDATORY PROGRAMS, B.A.....	34,324,261,000	33,344,140,000	34,501,613,000	1,157,473,000
TOTAL, DISCRETIONARY PROGRAMS, B.A.....	17,333,288,000	17,335,852,000	16,178,911,000	(1,154,377,000)
TOTAL, B.A.....	51,657,549,000	50,679,992,000	50,680,524,000	
PHS EVALUATION FUNDS.....	5,762,000	5,762,000	5,762,000	
TOTAL, PROGRAM LEVEL.....	51,663,311,000	50,685,754,000	50,686,286,000	

1/ In FY 2010, obligations of \$212,397,000 are available from the original 1997 funding level.

2/ In FY 2011, amounts include FMAP assistance provided in the Recovery Act (P.L. 111-5), available through December 31, 2010. The Education Jobs, and Medicaid Funding bill (P.L. 111-226) extended the enhanced FMAP provision at a phased-down rate through June 30, 2011, providing an estimated \$66.2 million in additional assistance.