

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

REFUGEE AND ENTRANT ASSISTANCE

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FY 2012 Proposed Appropriation Language

ADMINISTRATION FOR CHILDREN AND FAMILIES Refugee and Entrant Assistance

For necessary expenses for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980, for carrying out section 462 of the Homeland Security Act of 2002, section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, and the Trafficking Victims Protection Act of 2000, for costs associated with the care and placement of unaccompanied alien children, and for carrying out the Torture Victims Relief Act of 1988, \$824,694,000, of which up to \$9,814,000 shall be available to carry out the Trafficking Victims Protection Act of 2000: Provided, That funds appropriated under this heading pursuant to section 414(a) of the Immigration and Nationality Act, section 462 of the Homeland Security Act of 2002, section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, and the Trafficking Victims Protection Act of 2000 for fiscal year 2012 shall be available for the costs of assistance provided and other activities to remain available through September 30, 2014.

ADMINISTRATION FOR CHILDREN AND FAMILIES
Refugee and Entrant Assistance

Authorizing Legislation

| | FY 2011 Amount Authorized | FY 2011 Continuing Resolution | FY 2012 Amount Authorized | FY 2012 Budget Request |
|--|---------------------------------|-------------------------------------|---------------------------------|------------------------------|
| 1. Section 414(a) of the Immigration and Nationality Act, and Section 501 of the Refugee Education Assistance Act of 1980. (The authorization for these programs expired on September 30, 2002.) | | | | |
| ○ Transitional and Medical Services | Such sums | 353,332,000 | Such sums | 394,224,000 |
| ○ Social Services | Such sums | 154,005,000 | Such sums | 179,005,000 |
| ○ Preventive Health | Such sums | 4,748,000 | Such sums | 4,748,000 |
| ○ Targeted Assistance | Such sums | 48,590,000 | Such sums | 48,590,000 |
| 2. Section 113(b) of the Trafficking Victims Protection Act of 2000. | 12,500,000 | 9,814,000 | 12,500,000 | 9,814,000 |
| 3. Sections 202(d) and 203(g) of the Trafficking Victims Protection Reauthorization Act of 2005. | 13,000,000 | 0 | 13,000,000 | 0 |
| 4. Section 5(b)(1) of the Torture Victims Relief Act of 1998. (The authorization for this program expired on September 30, 2007.) | 25,000,000 | 11,088,000 | 25,000,000 | 11,088,000 |
| 5. Section 462(a) of the Homeland Security Act of 2002. | | | | |
| Unaccompanied Alien Children | | 149,351,000 | | 177,225,000 |
| Total request level | | 730,928,000 | | 824,694,000 |
| Total request level against definite authorizations | 50,500,000 | 20,902,000 | 50,500,000 | 20,902,000 |

ADMINISTRATION FOR CHILDREN AND FAMILIES
Refugee and Entrant Assistance

Appropriations Not Authorized by Law

| Program | Last Year of Authorization | Authorization Level in Last Year of Authorization | Appropriations in Last Year of Authorization | CR Appropriations in FY 2011 |
|-----------------------------------|----------------------------|---|--|------------------------------|
| Transitional and Medical Services | FY 2002 | Such sums | 227,243,000 | 353,332,000 |
| Social Services | FY 2002 | Such sums | 158,600,000 | 154,005,000 |
| Preventive Health | FY 2002 | Such sums | 4,835,000 | 4,748,000 |
| Targeted Assistance | FY 2002 | Such sums | 49,477,000 | 48,590,000 |
| Torture Victims Relief Act | FY 2007 | \$25,000,000 | 9,817,000 | 11,088,000 |

ADMINISTRATION FOR CHILDREN AND FAMILIES
Refugee and Entrant Assistance

Appropriations History Table

| <u>Year</u> | <u>Budget Estimate to Congress</u> | <u>House Allowance</u> | <u>Senate Allowance</u> | <u>Appropriation</u> |
|----------------------------|--|----------------------------|-----------------------------|----------------------|
| 2003 | | | | |
| Appropriation | 452,724,000 | 446,724,000 | 442,924,000 | 480,903,000 |
| Rescission | | | | -2,904,000 |
| Total | | | | 477,999,000 |
| 2004 | | | | |
| Appropriation | 461,626,000 | 461,853,000 | 428,056,000 | 447,598,000 |
| Rescission | | | | -2,678,000 |
| Total | | | | 444,920,000 |
| 2005 | | | | |
| Appropriation | 473,239,000 | 491,336,000 | 447,239,000 | 484,714,000 |
| Rescission | | | | -3,940,000 |
| Total | | | | 480,774,000 |
| 2006 | | | | |
| Appropriation | 571,140,000 | 560,919,000 | 571,140,000 | 575,579,000 |
| Rescission | | | | -5,756,000 |
| Section 202 Transfer | | | | -391,000 |
| Total | | | | 569,432,000 |
| 2007 | | | | |
| Appropriation | 614,935,000 | 604,329,000 | 599,935,000 | 587,847,000 |
| Total | | | | 587,847,000 |
| 2008 | | | | |
| Appropriation | 655,630,000 | 650,630,000 | 654,166,000 | 667,288,000 |
| Rescission | | | | -11,657,000 |
| Total | | | | 655,631,000 |
| 2009 | | | | |
| Appropriation | 628,044,000 | 641,144,000 | 635,044,000 | 633,442,000 |
| Supplemental (P.L. 111-32) | | | | 82,000,000 |
| Total | | | | 715,442,000 |
| 2010 | | | | |
| Appropriation | 740,657,000 | 714,968,000 | 730,657,000 | 730,928,000 |
| 1% Transfer to HRSA | | | | -111,000 |
| Total | | | | 730,817,000 |
| 2011 | | | | |
| Appropriation | 877,602,000 | | | 730,928,000 |
| Total | | | | 730,928,000 |

| <u>Year</u> | Budget Estimate to <u>Congress</u> | House <u>Allowance</u> | Senate <u>Allowance</u> | <u>Appropriation</u> |
|-----------------------|--|---------------------------|----------------------------|----------------------|
| 2012 Appropriation | 824,694,000 | | | |

ADMINISTRATION FOR CHILDREN AND FAMILIES
Refugee and Entrant Assistance

Amounts Available for Obligation

| | FY 2010 <u>Actual</u> | FY 2011 <u>Annualized CR</u> | FY 2012 <u>Estimate</u> |
|--|--------------------------|---------------------------------|----------------------------|
| Annual, B.A. | \$730,928,000 | \$730,928,000 | \$824,694,000 |
| Subtotal, Net Budget Authority | \$730,928,000 | \$730,928,000 | \$824,694,000 |
| Secretary's 1 % Transfer | -111,000 | 0 | 0 |
| Subtotal, Adjusted Budget Authority | \$730,817,000 | \$730,928,000 | \$824,694,000 |
| Unobligated balance, start of year | 82,000,000 | 75,708,000 | 0 |
| Unobligated balance, lapsing | -9,000 | 0 | 0 |
| Unobligated balance, end of year | -75,708,000 | 0 | 0 |
| Total Obligations | \$737,100,000 | \$806,636,000 | \$824,694,000 |

Budget Authority by Activity

| | FY 2010 <u>Actual</u> | FY 2011 <u>Annualized CR</u> | FY 2012 <u>Estimate</u> |
|-----------------------------------|--------------------------|---------------------------------|----------------------------|
| Transitional and Medical Services | \$353,281,000 | \$353,332,000 | \$394,224,000 |
| Victims of Trafficking | 9,814,000 | 9,814,000 | 9,814,000 |
| Social Services | 154,005,000 | 154,005,000 | 179,005,000 |
| Victims of Torture | 11,088,000 | 11,088,000 | 11,088,000 |
| Preventive Health | 4,748,000 | 4,748,000 | 4,748,000 |
| Targeted Assistance | 48,590,000 | 48,590,000 | 48,590,000 |
| Unaccompanied Alien Children | 149,291,000 | 149,351,000 | 177,225,000 |
| Total, Budget Authority | \$730,817,000 | \$730,928,000 | \$824,694,000 |

ADMINISTRATION FOR CHILDREN AND FAMILIES
Refugee and Entrant Assistance

Summary of Changes

| | |
|----------------------------------|---------------|
| FY 2010 Estimate | |
| Total estimated budget authority | \$730,817,000 |
| FY 2012 Estimate | |
| Total estimated budget authority | \$824,694,000 |
| Net change | +\$93,877,000 |

| | <u>FY 2010 Estimate</u> | <u>Change from Base</u> |
|---|-----------------------------|-------------------------|
| <u>Increases:</u> | | |
| A. <u>Program:</u> | | |
| 1) Transitional and Medical Services: Increase will provide up to 8 months of assistance to refugee arrivals and eligibles. | \$353,281,000 | +\$40,943,000 |
| 2) Social Services: Increase will provide social services to address emergency needs of refugees arrivals and eligibles. | \$154,005,000 | +\$25,000,000 |
| 2) Unaccompanied Alien Children: Increase will provide care, placement and related services to unaccompanied alien children. | \$149,291,000 | +\$27,934,000 |
| Subtotal, Program Increases | | +\$93,877,000 |
| Net Change | | +\$93,877,000 |

ADMINISTRATION FOR CHILDREN AND FAMILIES
Refugee and Entrant Assistance

Justification

| FY 2010 Enacted | FY 2011 Annualized CR | FY 2012 Estimate | FY12 change from FY10 Enacted |
|--------------------|--------------------------|---------------------|----------------------------------|
| \$730,817,000 | \$730,928,000 | \$824,694,000 | +\$93,877,000 |

General Statement

The Refugee and Entrant Assistance program is designed to help refugees, asylees, Cuban and Haitian entrants, Special Immigrant Visa arrivals and trafficking victims to become employed and self-sufficient as quickly as possible. As a result of the Homeland Security Act of 2002, the program also is responsible for coordinating and implementing the care and placement of unaccompanied alien children who are in federal custody by reason of immigration status. These duties are consistent with the Administration for Children and Families' strategic goals of increasing independence and productivity of families, increasing employment and promoting the social well-being of children.

Refugee and Entrant Assistance funds support seven programs:

1) Transitional and Medical Services

- **State-administered/Wilson-Fish Programs:** Provides, through state governments and other non-profit agencies, cash and medical assistance to eligible refugees, entrants, asylees, and trafficking victims, as well as foster care services to unaccompanied refugee minors and unaccompanied minor victims of a severe form of trafficking until emancipation. Grantees are reimbursed for costs incurred to administer refugee program activities.
- **Voluntary Agency Matching Grant Program:** Funds U.S. voluntary resettlement agencies to take responsibility for resettling refugees during their initial four months in the United States by providing services such as case management, job development, job placement and follow up, and interim housing and cash assistance to help refugees become employed and self-sufficient within their first four months in the U.S. (up to six months as determined on a case-by-case basis). Participating refugees may not access public cash assistance.

2) Victims of Trafficking – Funds non-profit and for-profit organizations to assist victims of human trafficking in becoming certified and accessing benefits to the same extent as refugees; provides financial and supportive services to both pre and post certified victims, and increases public awareness about human trafficking.

3) Social Services – Funds state governments and private, non-profit agencies responsible for providing services such as English language training, employability services, case management, social adjustment services and interpretation services, to ensure that refugees become self-sufficient as quickly as possible after their arrival in the U.S.

4) Victims of Torture – Funds non-profit organizations to provide victims of torture with treatment, rehabilitation, and social and legal services; also supports research and training for health care providers to enable them to treat the physical and psychological effects of torture.

- 5) Preventive Health – Funds states to coordinate and promote refugee access to health screening, assessment, treatment, and medical follow-up services, recognizing that a refugee’s medical condition may affect public health as well as prevent a refugee from achieving economic self-sufficiency.
- 6) Targeted Assistance – Provides grants to states with counties that are impacted by high concentrations of refugees and high welfare dependency rates. States are required by statute to pass on to the designated counties at least 95 percent of the funds awarded. Services provided by this program are generally designed to secure employment for refugees within one year or less.
- 7) Unaccompanied Alien Children – Funds private, non-profit agencies to provide shelter care services and trafficking victim screening for all unaccompanied alien minors who are apprehended in the U.S. by Department of Homeland Security (DHS) agents, Border Patrol officers, or other law enforcement agencies, and referred for care pending resolution of their claims for relief under U.S. immigration law or release to an adult family member or responsible adult guardian.

The FY 2012 baseline budget of \$824,695,000 for this account represents current law requirements and an additional \$25 million in Refugee Social Services to provide emergency services to particularly vulnerable refugees.

Office of Refugee Resettlement Populations Served

| Year | State Dept Refugee Ceiling | Refugee Arrivals | Special Immigrant Visa (SIV) Arrivals* | Cuban- Haitian | Asylees | Trafficking Victims | Unaccompanied Alien Children |
|---------|----------------------------------|---------------------|---|-------------------|---------|------------------------|---------------------------------|
| 2003 | 70,000 | 28,348 | | 11,838 | 26,272 | 151 | 4,792 |
| 2004 | 70,000 | 52,869 | | 27,982 | 24,942 | 163 | 6,200 |
| 2005 | 70,000 | 53,813 | | 17,425 | 23,412 | 231 | 7,800 |
| 2006 | 70,000 | 41,279 | | 23,614 | 25,066 | 231 | 7,746 |
| 2007 | 70,000 | 48,281 | 100 | 18,269 | 25,047 | 303 | 8,212 |
| 2008 | 80,000 | 60,193 | 1,015 | 19,367 | 22,852 | 310 | 7,211 |
| 2009 | 80,000 | 74,652 | 2,612 | 17,124 | 22,016 | 380 | 6,622 |
| 2010 | 80,000 | 73,308 | 2,497 | 11,195 | 18,526 | 549 | 8,287** |
| 2011*** | 80,000 | 80,000 | 5,000 | 20,000 | 24,000 | 1,000 | 8,200 |
| 2012*** | 80,000 | 80,000 | 2,500 | 20,000 | 24,000 | 1,000 | 8,200 |

* SIV arrivals include Iraq and Afghan SIVs and their family members.

** Excludes 697 Haitian children served as a result of the Haiti Earthquake Repatriation effort.

*** FY 2011 and FY 2012 are estimated levels.

TRANSITIONAL AND MEDICAL SERVICES

| FY 2010 Enacted | FY 2011 Annualized CR | FY 2012 Estimate | FY12 change from FY10 Enacted |
|--------------------|--------------------------|---------------------|----------------------------------|
| \$353,281,000 | \$353,332,000 | \$394,224,000 | +\$40,943,000 |

Authorizing Legislation – Section 414 of the Immigration and Nationality Act and Section 501 of the Refugee Education Assistance Act of 1980

2012 Authorization Such sums as may be appropriated pending Congressional action

Allocation Method State Grants

Program Description and Accomplishments – Transitional and Medical Services can be provided in three ways:

1. State refugee program offices are reimbursed for costs incurred to administer the program. Cash and medical assistance is provided to adult refugees, asylees, entrants and trafficking victims who are not categorically eligible for TANF, Medicaid, or SSI. Currently, reimbursement for cash and medical assistance is provided for all arrivals for up to eight months. State refugee program offices also are reimbursed for providing foster care to unaccompanied refugee minors and minors who are determined to be victims of trafficking until the children reach the age of eighteen or the date of emancipation if a state has established a later age. The William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 (P.L. 110-457) (TVPRA) contains provisions that create new categories of eligible minors. Specifically, the Act authorizes the Secretary of HHS to provide interim assistance to children presumed to be victims of trafficking for up to ninety days (this may be extended an additional 30 days), and makes minors with Special Immigrant Juvenile Status (SIJS) visas eligible for services through the unaccompanied refugee minors program, as well.
2. Under the Voluntary Agency (Matching Grant) Program, participating national voluntary refugee resettlement agencies provide a match (in cash and/or in-kind services) of one dollar for every two dollars of federal contribution. The participating agencies provide services such as case management, job development, job placement and follow up, and interim cash assistance to help refugees become employed and self-sufficient within their first four months in the U.S. (for up to six months as determined on a case by case basis). Participating refugees may not also access public cash assistance while receiving assistance through this program.
3. Alternative projects that encourage refugee self-sufficiency are funded through discretionary grants under the Wilson-Fish program. Projects are accepted under either of two circumstances: (1) to establish or maintain a refugee program in a state where the state is not participating in the refugee program or is withdrawing from the refugee program or a portion of the program; and (2) to demonstrate an alternative to the existing system of assistance and services to refugees in order to improve outcomes for refugees. Discretionary grants provide interim financial and medical assistance to newly arrived refugees to increase their prospects for early employment and self-sufficiency and to reduce welfare dependency.

Funding for the program during the last five years has been as follows:

| | |
|------------|---------------|
| 2007 | \$265,546,000 |
| 2008 | \$296,057,000 |
| 2009 | \$282,348,000 |
| 2010 | \$353,281,000 |
| 2011 | \$353,332,000 |

Based upon a program assessment conducted in CY 2005, the program continues to work with grantees to improve data collection and monitoring, such as addressing issues related to data collection methodology, accuracy and timeliness of data reporting.

Fiscal year 2009 saw a \$0.27 increase in the aggregate average wage for refugees entering employment from FY 2008, exceeding the target by \$0.72. While \$9.09 per hour is a modest wage, it is nonetheless 25.5 percent above the federal minimum wage of \$7.25 an hour. The Office of Refugee Resettlement (ORR) is continuing to monitor performance and related targets on these measures to account for the impact of current economic conditions on refugees.

Budget Request – The FY 2012 request for Transitional and Medical Services is \$394,224,000, a \$40,943,000 increase from the FY 2010 enacted level. This budget request will support up to 8 months of cash and medical assistance for 80,000 refugees and all other projected arrivals and sustains the Matching Grant program at \$65M and the Wilson-Fish program at \$32M.

ORR's success in promoting economic self-sufficiency via the Refugee Cash Assistance/Refugee Medical Assistance program has been indicated by its performance on outcome measures related to the quality of jobs obtained by refugees who have received assistance. Success under this measure indicates that the program has been meeting its goal. However, the ability to continue to do this is inextricably connected to the strength of the U.S. economy. Beginning in FY 2008, this connection began to manifest itself as the entered employment rate dropped five percent from the highs seen in fiscal years 2005 and 2006. Nonetheless, for FY 2012, ORR aims to increase the average hourly wage by one percent over the previous year's actual result through efforts to improve refugees' quality of employment and capacity for job upgrades through English language training, vocational training, specialized skill training, on-the-job training, and other supportive services such as transportation, interpretation, and child care.

Outputs and Outcomes Table

| Measure | Most Recent Result | FY 2010 Target | FY 2012 Target | FY 2012 +/- FY 2010 |
|--|--------------------------------------|----------------|---------------------|---------------------|
| 15.1LT and 15A: Increase the percent of cash assistance terminations due to earned income from employment for those clients receiving cash assistance at employment entry. <i>(Outcome)</i> | FY 2009: 52.09% (Target Not Met) | 52.61% | Prior Result +1% | N/A |
| 15.2LT and 15B: Increase the average hourly wage of refugees at placement (employment entry). <i>(Outcome)</i> | FY 2009: \$9.09 (Target Exceeded) | \$9.18 | Prior Result +1% | N/A |
| 15C: For refugees receiving Refugee Cash Assistance, shorten the length of time from arrival in the U.S. to achievement of self-sufficiency. <i>(Transitional and Medical Services and Refugee Social Services) (Developmental Efficiency)</i> | N/A | N/A | TBD | N/A |

| Measure | Most Recent Result | FY 2010 Target | FY 2012 Target | FY 2012 +/- FY 2010 |
|--|--|----------------|---------------------|---------------------|
| <u>15i</u> : Number of cash assistance terminations due to earned income from employment. (<i>Output</i>) | FY 2009: 10,240 (Historical Actual) | N/A | N/A | N/A |
| <u>16A</u> : Increase the percentage of refugees who enter employment through the Matching Grant (MG) program as a subset of all MG employable adults. (<i>Outcome</i>) | FY 2009: 47.11% ¹ (Target Not Met) | 48.58% | Prior Result +1% | N/A |
| <u>16B</u> : Increase the percentage of refugees who are self-sufficient (not dependent on any cash assistance) within the first four months (120 days) after arrival. (<i>Outcome</i>) | FY 2009: 52.10% (Target Not Met) | 53.62% | Prior Result +1% | N/A |
| <u>16.1LT and 16C</u> : Increase the percentage of refugees who are self-sufficient (not dependent on any cash assistance) within the first six months (180 days) after arrival. (<i>Outcome</i>) | FY 2009: 67.21% (Target Not Met) | 67.88% | Prior Result +1% | N/A |
| <u>16D</u> : Increase the number of Matching Grant program refugees who are self-sufficient (not dependent on any cash assistance) within the first six months (180 days after arrival), per million federal dollars awarded to grantees (adjusted for inflation). (<i>Efficiency</i>) | FY 2009: 330.2 (Target Not Met) | 333.5 | Prior Result +1% | N/A |
| <u>16i</u> : Number of Matching Grant program refugees who are self-sufficient within the first six months (180 days) after arrival. (<i>Output</i>) | FY 2009: 19,813 (Historical Actual) | N/A | N/A | N/A |
| Program Level Funding (\$ in millions) | N/A | \$353.3 | \$394.2 | +\$40.9 |

¹ The FY 2009 actual results for all Matching Grants performance measures have been updated, based on data verification efforts by federal program staff. The original figures reported were initial grantee reports that were then checked and verified, resulting in slightly lower results. Two new federal staff have been hired to assist in the data verification process for the over 220 Matching Grants sites.

Resource and Program Data
Transitional and Medical Services

| | FY 2010 Actual | FY 2011 Annualized CR | FY 2012 Estimate |
|-------------------------------|-------------------|--------------------------|---------------------|
| <u>Resource Data:</u> | | | |
| Service Grants | | | |
| Formula | \$214,252,000 | \$250,792,000 | \$291,684,000 |
| Discretionary | 97,309,000 | 97,309,000 | 97,309,000 |
| Research/Evaluation | 3,827,000 | 4,061,000 | 4,061,000 |
| Demonstration/Development | | | |
| Training/Technical Assistance | | | |
| Program Support | 933,000 | 1,170,000 | 1,170,000 |
| Total, Resources | \$316,321,000 | \$353,332,000 | \$394,224,000 |
| | | | |
| <u>Program Data:</u> | | | |
| Number of Grants | 69 | 69 | 69 |
| New Starts | | | |
| # | 60 | 47 | 47 |
| \$ | \$246,252,000 | \$250,792,000 | \$291,684,000 |
| Continuations | | | |
| # | 9 | 22 | 22 |
| \$ | \$65,309,000 | \$97,309,000 | \$97,309,000 |
| Contracts | | | |
| # | 3 | 3 | 3 |
| \$ | \$3,827,000 | \$4,061,000 | \$4,061,000 |
| Interagency Agreements | | | |
| # | 1 | 1 | 1 |
| \$ | \$538,000 | \$620,000 | \$620,000 |

Notes:

1. Program Support – Includes funding for information technology support, overhead and monitoring/on-site review costs.
2. Total Resources – FY 2010 enacted level was \$353M . \$37M of FY 2010 carryover funding is available for obligation in FY 2011.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2012 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Refugee and Entrant Assistance-TMS (CFDA # 93.566)

| STATE/TERRITORY | FY 2010 Actual | FY 2011 CR | FY 2012 Request | Difference +/- 2010 |
|------------------------------|---------------------------|-----------------------|----------------------------|--------------------------------|
| Alabama | \$0 | \$0 | \$0 | \$0 |
| Alaska | 0 | 0 | 0 | 0 |
| Arizona | 8,900,000 | 10,418,000 | 12,117,000 | 3,217,000 |
| Arkansas | 20,000 | 23,000 | 27,000 | 7,000 |
| California | 25,500,000 | 29,848,000 | 34,715,000 | 9,215,000 |
| Colorado | 4,962,000 | 5,808,000 | 6,755,000 | 1,793,000 |
| Connecticut | 1,045,000 | 1,223,000 | 1,423,000 | 378,000 |
| Delaware | 50,000 | 59,000 | 69,000 | 19,000 |
| District of Columbia | 425,000 | 497,000 | 578,000 | 153,000 |
| Florida | 52,069,000 | 60,948,000 | 70,885,000 | 18,816,000 |
| Georgia | 4,950,000 | 5,794,000 | 6,739,000 | 1,789,000 |
| Hawaii | 15,000 | 18,000 | 21,000 | 6,000 |
| Idaho | 1,850,000 | 2,166,000 | 2,519,000 | 669,000 |
| Illinois | 6,484,000 | 7,590,000 | 8,828,000 | 2,344,000 |
| Indiana | 750,000 | 878,000 | 1,021,000 | 271,000 |
| Iowa | 850,000 | 995,000 | 1,157,000 | 307,000 |
| Kansas | 295,000 | 345,000 | 401,000 | 106,000 |
| Kentucky | 0 | 0 | 0 | 0 |
| Louisiana (State) - RMA only | 141,000 | 165,000 | 192,000 | 51,000 |
| Maine | 470,000 | 550,000 | 640,000 | 170,000 |
| Maryland | 6,300,000 | 7,374,000 | 8,576,000 | 2,276,000 |
| Massachusetts | 6,765,000 | 7,919,000 | 9,210,000 | 2,445,000 |
| Michigan | 10,900,000 | 12,759,000 | 14,839,000 | 3,939,000 |
| Minnesota | 4,050,000 | 4,741,000 | 5,514,000 | 1,464,000 |
| Mississippi | 1,175,000 | 1,375,000 | 1,599,000 | 424,000 |
| Missouri | 1,058,000 | 1,238,000 | 1,440,000 | 382,000 |
| Montana | 0 | 0 | 0 | 0 |
| Nebraska | 1,557,000 | 1,823,000 | 2,120,000 | 563,000 |
| Nevada | 0 | 0 | 0 | 0 |
| New Hampshire | 640,000 | 749,000 | 871,000 | 231,000 |
| New Jersey | 1,225,000 | 1,434,000 | 1,668,000 | 443,000 |
| New Mexico | 940,000 | 1,100,000 | 1,279,000 | 339,000 |
| New York | 4,900,000 | 5,736,000 | 6,671,000 | 1,771,000 |
| North Carolina | 2,270,000 | 2,657,000 | 3,090,000 | 820,000 |
| North Dakota | 800,000 | 936,000 | 1,089,000 | 289,000 |

| STATE/TERRITORY | FY 2010 Actual | FY 2011 CR | FY 2012 Request | Difference +/- 2010 |
|-----------------------------|---------------------------|-----------------------|----------------------------|--------------------------------|
| Ohio | 4,900,000 | 5,736,000 | 6,671,000 | 1,771,000 |
| Oklahoma | 625,000 | 732,000 | 851,000 | 226,000 |
| Oregon | 1,965,000 | 2,300,000 | 2,675,000 | 710,000 |
| Pennsylvania | 4,900,000 | 5,736,000 | 6,671,000 | 1,771,000 |
| Rhode Island | 80,000 | 94,000 | 109,000 | 29,000 |
| South Carolina | 230,000 | 269,000 | 313,000 | 83,000 |
| South Dakota | 350,000 | 410,000 | 477,000 | 127,000 |
| Tennessee | 4,600,000 | 5,385,000 | 6,263,000 | 1,663,000 |
| Texas | 27,500,000 | 32,190,000 | 37,439,000 | 9,939,000 |
| Utah | 4,184,000 | 4,898,000 | 5,697,000 | 1,513,000 |
| Vermont | 247,000 | 289,000 | 336,000 | 2,115,000 |
| Virginia | 5,850,000 | 6,848,000 | 7,965,000 | 2,350,000 |
| Washington | 6,500,000 | 7,609,000 | 8,850,000 | 6,000 |
| West Virginia | 15,000 | 18,000 | 21,000 | 343,000 |
| Wisconsin | 950,000 | 1,112,000 | 1,293,000 | 343,000 |
| Wyoming | 0 | 0 | 0 | 0 |
| Subtotal | 214,252,000 | 250,792,000 | 291,684,000 | 77,432,000 |
| Discretionary Fund | 97,309,000 | 97,309,000 | 97,309,000 | 0 |
| Other | 4,760,000 | 5,231,000 | 5,231,000 | 471,000 |
| Subtotal adjustments | 102,069,000 | 102,540,000 | 102,540,000 | 471,000 |
| TOTAL RESOURCES | \$316,321,000 | \$353,332,000 | \$394,224,000 | \$77,903,000 |

VICTIMS OF TRAFFICKING

| FY 2010 Enacted | FY 2011 Annualized CR | FY 2012 Estimate | FY12 change from FY10 Enacted |
|--------------------|--------------------------|---------------------|----------------------------------|
| \$9,814,000 | \$9,814,000 | \$9,814,000 | \$0 |

Authorizing Legislation – Section 113(b) of the Trafficking Victims Protection Act of 2000

2012 Authorization\$12,500,000 for international victims

Allocation MethodDiscretionary Grants

Program Description and Accomplishments – The Trafficking Victims Protection Act of 2000 (TVPA), as amended, focuses on preventing human trafficking, increasing prosecutions of human trafficking, protecting victims, and providing victims in the United States with federal assistance. The TVPA defines severe forms of trafficking in persons as “sex trafficking in which a commercial sex act is induced by force, fraud, or coercion, or in which the person induced to perform such act has not attained 18 years of age” or “the recruitment, harboring, transportation, provision, or obtaining of a person for labor or services, through the use of force, fraud, or coercion for the purpose of subjection to involuntary servitude, peonage, debt bondage, or slavery.”

The TVPA extends eligibility for federally funded benefits and services to foreign trafficking victims in the United States to the same extent as refugees. The law directs the Secretary of HHS, after consultation with the Attorney General and the Secretary of Homeland Security, to provide certification to adult aliens who have met certain requirements to make them eligible for the federal benefits available to victims of trafficking. To receive certification, an adult alien must meet the federal definition of a victim of a severe form of trafficking, be willing to assist in every reasonable way in the investigation and prosecution of severe forms of trafficking in persons or be unable to cooperate with such a request due to physical or psychological trauma, and have either completed a bona fide application for a T visa or received Continued Presence from the Department of Homeland Security. Adult trafficking victims may be eligible for refugee cash and medical assistance and social services.

The eligibility requirements for foreign victims who are under 18 years of age (child victims) differ from those of adult victims. Child victims do not require certification in order to be eligible for benefits and services made available under the TVPA, including participation in the Unaccompanied Refugee Minors program. Instead, HHS provides eligibility to alien children who have been subjected to a severe form of trafficking by means of eligibility letters. Further, under the William Wilberforce Trafficking Victims Protection Reauthorization Act (TVPRA) of 2008, upon receiving credible information that a foreign child may be a trafficking victim, the Secretary of HHS is authorized to provide eligibility for interim assistance to that child for up to 90 days, which may be extended for an additional 30 days. The TVPRA of 2008 gives the Secretary exclusive authority to determine a child’s eligibility for interim assistance, but directs the Secretary to consult with the Attorney General, the Secretary of Homeland Security, and nongovernmental organizations with expertise on victims of severe form of trafficking before determining if the child is eligible for assistance. Prior to the end of the interim assistance period, ORR conducts an assessment to determine a minor’s eligibility as a victim of trafficking.

In addition to issuing letters of certification and eligibility, ORR directly provides time-limited benefits and services to foreign trafficking victims prior to and post-certification, and to those immediate family members of victims who have received T nonimmigrant status, when needed and to the extent funds are

available. Services provided include case management, benefit coordination, housing assistance, and counseling. Beginning in FY 2006, ORR provided these services via a national contract, however upon expiration of this contract in FY 2011, ORR expects to continue to provide these services through one or more cooperative agreements. This vehicle will allow ORR increased flexibility to meet local needs at local costs, potentially reducing regional disparities and it also will allow ORR to have a more active role in key decisions, such as the approval of sub-awards, and budgets.

Further, the program funds “intermediaries” to augment the work of local anti-trafficking coalitions in over two dozen cities and States through the Rescue and Restore Victims of Human Trafficking Regional Program. These intermediary entities serve as the focal point for local outreach and victim identification. The intermediary grantees manage the local network of sub-awardees and have continued to help lead the Rescue and Restore coalitions in their areas.

Funding for the Anti-Trafficking in Persons program during the last five years has been as follows:

| | |
|------------|-------------|
| 2007 | \$9,823,000 |
| 2008 | \$9,814,000 |
| 2009 | \$9,814,000 |
| 2010 | \$9,814,000 |
| 2011 | \$9,814,000 |

The Anti-Trafficking in Persons program underwent a program assessment in CY 2005. The assessment cited strong management, focus on achieving results, and steps that had been taken to make improvements in design, management, and performance as strong attributes of the program. As a result of the assessment, the program is working to enhance its trafficking database to better track the progress of victims served, revise current activities to develop new program structures to improve communities’ capacities to identify and serve victims, and continue to build relationships with other HHS offices to increase awareness and knowledge about trafficking.

In FY 2010, the program certified 449 victims of human trafficking and issued eligibility letters to 92 children, exceeding the FY 2010 target of 399 victims certified or issued eligibility letters. Since April 2004 when HHS launched the *Rescue & Restore Victims of Human Trafficking* public awareness campaign, the Anti-Trafficking in Persons program also has seen major efficiency gains with respect to the number of foreign victims certified and served by the network of grantees (including children who received eligibility letters) per million dollars invested, up to 55.1 in FY 2010 from the FY 2004 baseline of 16. However, it is relevant to note that there may be many thousands of foreign victims of trafficking in the United States, including persons who cannot be certified because they have not yet been identified or rescued, do not want to cooperate with federal law enforcement, want to be repatriated back to their home country, or have not been granted continued presence or T non-immigrant status by the Department of Homeland Security.

Budget Request – The FY 2012 budget request for Victims of Trafficking is \$9,814,000, the same as the FY 2010 enacted level. This funding will support the national network for identifying, certifying and providing services to international victims of trafficking.

The program is continuing to examine ways in which additional victims may be identified and certified, including increased cooperative efforts with law enforcement entities responsible for investigating cases and improved protocols and training for the identification and case management of trafficked children in ORR custody within the Division of Unaccompanied Children’s Services (DUCS) and in communities throughout the country. In FY 2012, the program expects to increase the number of victims certified by five percent over the previous year’s actual result.

Outputs and Outcomes Table

| Measure | Most Recent Result | FY 2010 Target | FY 2012 Target | FY 2012 +/- FY 2010 |
|---|--|-----------------------|-----------------------|----------------------------|
| <u>17.1LT and 17A</u> : Increase the number of victims of trafficking certified to 600 per year by FY 2014. (<i>Outcome</i>) | FY 2010: 541 (Target Exceeded) | 399 | Prior Result +5% | N/A |
| <u>17B</u> : Increase the number of victims certified and served by whole network of grantees per million dollars invested. (<i>Efficiency</i>) | FY 2010: 55.1 (Target Exceeded) | 40.6 | Prior Result +5% | N/A |
| <u>17C1</u> : Increase hotline calls per thousand dollars invested. (<i>Efficiency</i>) | FY 2010: 19.50 (Target Exceeded) | 15.10 ¹ | Prior Result +3% | N/A |
| <u>17C2</u> : Increase website visits per thousand dollars invested. (<i>Efficiency</i>) | FY 2010: 3,445 (Target Exceeded) | 2,497 | Prior Result +3% | N/A |
| <u>17i</u> : Number of website visits. (<i>Output</i>) | FY 2010: 347,952 (Historical Actual) | N/A | N/A | N/A |
| Program Level Funding (\$ in millions) | N/A | \$9.8 | \$9.8 | \$0 |

¹ The FY 2010 target for this performance measure has been updated due to a technical correction related to the FY 2009 actual results.

Resource and Program Data
Victims of Trafficking

| | FY 2010 Actual | FY 2011 Annualized CR | FY 2012 Estimate |
|-------------------------------|-------------------|--------------------------|---------------------|
| <u>Resource Data:</u> | | | |
| Service Grants | | | |
| Formula | | | |
| Discretionary | \$4,121,000 | \$8,093,000 | \$8,074,000 |
| Research/Evaluation | | | |
| Demonstration/Development | | | |
| Training/Technical Assistance | | | |
| Program Support | 5,686,000 | 1,721,000 | 1,740,000 |
| Total, Resources | \$9,807,000 | \$9,814,000 | \$9,814,000 |
| | | | |
| <u>Program Data:</u> | | | |
| Number of Grants | 19 | 21 | 24 |
| New Starts | | | |
| # | 1 | 20 | 0 |
| \$ | \$890,000 | \$7,293,000 | \$0 |
| Continuations | | | |
| # | 18 | 1 | 24 |
| \$ | \$3,231,000 | \$800,000 | \$8,074,000 |
| Contracts | | | |
| # | 4 | 3 | 3 |
| \$ | \$4,454,000 | \$364,000 | \$345,000 |
| Interagency Agreements | | | |
| # | 2 | 1 | 1 |
| \$ | \$239,000 | \$102,000 | \$140,000 |

Notes:

1. Program Support – Includes funding for information technology support, contractor support, salaries and benefits and associated overhead costs, printing, and monitoring/on-site review costs.

SOCIAL SERVICES

| FY 2010 Enacted | FY 2011 Annualized CR | FY 2012 Estimate | FY12 change from FY10 Enacted |
|--------------------|--------------------------|---------------------|----------------------------------|
| \$154,005,000 | \$154,005,000 | \$179,005,000 | +\$25,000,000 |

Authorizing Legislation – Section 414 of the Immigration and Nationality Act and Section 501 of the Refugee Education Assistance Act of 1980

2012 AuthorizationSuch sums as may be appropriated pending Congressional action

Allocation Method Formula/Discretionary Grants

Program Description and Accomplishments – A portion of the Social Services funding is distributed by formula to states and Wilson/Fish projects and a portion is distributed through discretionary grants. The program supports employment and support services that address participants’ barriers to employment such as social adjustment services, interpretation and translation services, childcare, and citizenship and naturalization services. Services are designed to enable refugees to obtain jobs within one year of enrollment. Priority is given to English language training, case management, employment preparation, and job placement and retention services.

Social Services formula grant allocations to states and Wilson-Fish grantees are based on the number of refugees, entrants, asylees, victims of trafficking, and Afghans and Iraqis with Special Immigrant Visas in each state. Secondary migration of refugees from the state of initial resettlement also is considered in reaching the final arrival figures for refugee social services formula allocations. By statute, allocations are based on the total number of refugees who arrived in the United States not more than 36 months before the beginning of such fiscal year and who are actually residing in each state as of the beginning of the fiscal year. In FY 2010, allocations were based on arrivals in the most recent 24 months rather than being based on arrivals in the most recent 36 months so that the allocation would best serve the current needs of newly arriving refugees and improve the ability of states to respond to shifting arrivals patterns.

Social Services discretionary grants are awarded on a competitive basis to public and private, non-profit agencies to address current, critical issues facing refugees and other eligible populations. The chart below shows a breakout of discretionary expenditures by category for fiscal years 2010 – 2012 (funding levels for FY 2011 and FY 2012 are estimates):

| FY | Cuban/Haitian | Education | Emerging Populations | Self Sufficiency and other Targeted Initiatives | Technical Support |
|------|---------------|--------------|----------------------|---|-------------------|
| 2010 | \$19,000,000 | \$15,000,000 | \$14,000,000 | \$17,000,000 | \$3,800,000 |
| 2011 | \$19,000,000 | \$15,000,000 | \$14,000,000 | \$17,000,000 | \$3,800,000 |
| 2012 | \$19,000,000 | \$15,000,000 | \$39,000,000* | \$17,000,000 | \$3,800,000 |

**Includes \$25 million to support needs of refugees facing hardship during the recession*

Funding for Social Services during the last five years has been as follows:

| | |
|------------|---------------|
| 2007 | \$154,005,000 |
| 2008 | \$154,005,000 |
| 2009 | \$154,005,000 |
| 2010 | \$154,005,000 |
| 2011 | \$154,005,000 |

The Refugee Social Services and Refugee Targeted Assistance programs were assessed in CY 2002 for the purpose of determining the efficacy of data collection procedures for formula funds and allocations. Following the assessment, ORR improved strategic planning by tightening the program performance data collection methodology by completing an evaluation analyzing employment and self-sufficiency outcomes in three program sites, published on the ORR website March 31, 2008. The results of this evaluation are being used for further analysis to improve performance and the program's ability to measure effectiveness in this area.

In FY 2009, the percentage of refugees entering employment through ACF-funded refugee employment services fell short of the target of 50 percent with an actual result of approximately 40 percent. The FY 2009 result also was a decline from the previous year's actual result of 49 percent, reflecting a worsening economy. Additionally, job retention fell to approximately 69 percent, falling short of the FY 2009 target of 74 percent. This result reflects, in part, the practice by many employers of retaining new hires on a more part-time basis, often for less than 60 days. Additionally, with a larger than anticipated pool of potential applicants, states have noted employers' reluctance to invest in workers lacking English proficiency, which likely accounts for some of the shortfall in retention rates.

Budget Request – The FY 2012 request for Social Services is \$179,005,000, an increase of \$25,000,000 from the FY 2010 enacted level. The increase will support social services discretionary grants that will provide an Intensive Case Management Program and meet the emergency needs of refugees facing hardship as a result of the economic downturn, including homelessness, eviction and long-term unemployment, in order to facilitate the path to self-sufficiency.

Previous experience suggests that an intensive front-loaded case management system (similar to the Matching Grant program) can improve the long-term likelihood of self-sufficiency for refugees that face barriers to immediate employment. The budget proposes to use approximately \$15 million of the new social services funds to support an Intensive Case Management Program which will help refugees address barriers to employment (i.e. health needs, child care, English language proficiency), provide enhanced job training and job search services, and connect to other Federal and State safety net benefits for which they are eligible. Access to intensive case management will ensure an on-going continuum of services for those most in need of case management from the date of arrival. This program will be front loaded and provide intensive services based on the individual needs of the refugees.

This funding will target refugees with emergency and special needs, such as those with health and mental health conditions, widows, the elderly and other at-risk new arrivals. Case management will focus on providing linkages for refugees to mainstream services, such as TANF, LIHEAP, SCHIP, MEDICAID and SSI; making arrangements for necessary services, such as English Language Training, education, housing, mental health and care for the disabled; and ensuring a sufficient bridge between the Department of State Reception & Placement program and ORR services. The intensive case management services will complement the Matching Grant Program, R&P grant and other ORR funded programs during this economic downturn.

In addition to the intensive case management, approximately \$10 million of the requested funds will be used to prevent or resolve homelessness. These funds will be used to pay the housing or utility costs of refugees in a homeless situation or at risk of eviction. Refugees who face eviction may receive a voucher for rent or a third party vendor payment may be made on their behalf to their landlord.

This budget also includes a proposal to revise the Social Services allocation formula to focus on newly arriving populations. The revised formula would allocate funds based on a period of up to 24 months of data for both the Social Services formula grants and the Targeted Assistance formula grants.

The refugee program is struggling to meet the critical needs of the many incoming populations, such as the Burmese, Bhutanese and Burundians who have lived for decades in refugee camps and have no work background, low levels of education, no English proficiency and very few skills that translate to the U.S. labor market. Newly arriving populations are more ethnically diverse and have an even greater need than past arrivals for services to become self-sufficient. Refugees often are without a safety net or links to much needed services and currently face multiple challenges as they try to navigate the system without the appropriate level of assistance. The economic situation in the U.S. also is significantly impacting the ability of refugees to achieve self-sufficiency, compounding the issues already faced by these high-risk populations.

The U.S. resettlement program of today is worlds apart from the program of the 1980's. Changing demographics of the U.S. resettlement program present new challenges, as many populations require extended employment services to gain a toehold in the U.S. labor market and integrate into U.S. society. Many recent arrivals have spent protracted amounts of time in refugee camps in countries of first asylum, have experienced intense trauma and have disabilities. Many arriving refugees have limited work skills, cannot read and write in their own language and require intensive English as a Second Language (ESL) courses prior to employment. These barriers, coupled with continuing difficult economic conditions in the United States, have made future performance on measures related to refugee employment uncertain. Nonetheless, by FY 2012, ACF aims to continue to increase performance over the previous year's result by one percent by promoting integration activities and sharing knowledge of best practices with states and Wilson-Fish agencies so that refugees will be better equipped to reach self-sufficiency.

Outputs and Outcomes Table

| Measure | Most Recent Result | FY 2010 Target | FY 2012 Target | FY 2012 +/- FY 2010 |
|---|--|----------------|---------------------|---------------------|
| 15C: For refugees receiving Refugee Cash Assistance, shorten the length of time from arrival in the U.S. to achievement of self-sufficiency. <i>(Transitional and Medical Services and Refugee Social Services) (Developmental Efficiency)</i> | N/A | N/A | TBD | N/A |
| 18.1LT and 18A: Increase the percentage of refugees entering employment through ACF-funded refugee employment services. ¹ <i>(Outcome)</i> | FY 2009: 40.07% (Target Not Met) | 40.87% | Prior Result +2% | N/A |

¹ This performance measure is included in the FY 2010-2015 HHS Strategic Plan.

| Measure | Most Recent Result | FY 2010 Target | FY 2012 Target | FY 2012 +/- FY 2010 |
|---|--|----------------|---------------------|---------------------|
| <u>18B</u> : Increase the percentage of entered employment with health benefits available as a subset of full-time job placements. <i>(Outcome)</i> | FY 2009: 61.31% (Target Not Met) | 61.92% | Prior Result +1% | N/A |
| <u>18C</u> : Increase the percentage of 90-day job retention as a subset of all entered employment. <i>(Outcome)</i> | FY 2009: 69.28% (Target Not Met) | 70.18% | Prior Result +1% | N/A |
| <u>18i</u> : Number of refugees entering employment through ACF-funded employment services. <i>(Output)</i> | FY 2009: 36,856 (Historical Actual) | N/A | N/A | N/A |
| <u>18ii</u> : Number of refugees entering full-time employment with health benefits available. <i>(Output)</i> | FY 2009: 17,660 (Historical Actual) | N/A | N/A | N/A |
| <u>18iii</u> : Number of refugees with 90-day job retention. <i>(Output)</i> | FY 2009: 25,670 (Historical Actual) | N/A | N/A | N/A |
| Program Level Funding (\$ in millions) | N/A | \$154.0 | \$179.0 | +\$25.0 |

Resource and Program Data
Social Services

| | FY 2010 Actual | FY 2011 Annualized CR | FY 2012 Estimate |
|-------------------------------|-------------------|--------------------------|---------------------|
| <u>Resource Data:</u> | | | |
| Service Grants | | | |
| Formula | \$84,787,000 | \$85,000,000 | \$85,000,000 |
| Discretionary | 65,327,000 | 65,263,000 | 90,263,000 |
| Research/Evaluation | | | |
| Demonstration/Development | | | |
| Training/Technical Assistance | 3,040,000 | 3,040,000 | 3,040,000 |
| Program Support | 648,000 | 702,000 | 702,000 |
| Total, Resources | \$153,802,000 | \$154,005,000 | \$179,005,000 |
| | | | |
| <u>Program Data:</u> | | | |
| Number of Grants | 266 | 273 | 286 |
| New Starts | | | |
| # | 148 | 90 | 159 |
| \$ | \$110,776,000 | \$92,462,000 | \$130,139,000 |
| Continuations | | | |
| # | 118 | 183 | 127 |
| \$ | \$42,378,000 | \$60,841,000 | \$48,164,000 |
| Contracts | | | |
| # | 2 | 1 | 1 |
| \$ | \$648,000 | \$340,000 | \$340,000 |
| Interagency Agreements | | | |
| # | 0 | 2 | 2 |
| \$ | \$0 | \$362,000 | \$362,000 |

Notes:

1. Program Support – Includes funding for a conference contract and inter-agency agreements with CDC and SAMHSA.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2012 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Refugee and Entrant Assistance-Social Services (CFDA # 93.566)

| STATE/TERRITORY | FY 2010 Actual | FY 2011 CR | FY 2012 Request | Difference +/- 2010 |
|------------------------|---------------------------|-----------------------|----------------------------|--------------------------------|
| Alabama | \$163,000 | \$163,000 | \$163,000 | \$0 |
| Alaska | 100,000 | 100,000 | 100,000 | 0 |
| Arizona | 3,236,000 | 3,236,000 | 3,236,000 | 0 |
| Arkansas | 75,000 | 75,000 | 75,000 | 0 |
| California | 11,807,000 | 11,900,000 | 11,900,000 | 93,000 |
| Colorado | 1,617,000 | 1,617,000 | 1,617,000 | 0 |
| Connecticut | 378,000 | 378,000 | 378,000 | 0 |
| Delaware | 75,000 | 75,000 | 75,000 | 0 |
| District of Columbia | 199,000 | 199,000 | 199,000 | 0 |
| Florida | 19,067,000 | 19,067,000 | 19,067,000 | 0 |
| Georgia | 2,421,000 | 2,421,000 | 2,421,000 | 0 |
| Hawaii | 75,000 | 75,000 | 75,000 | 0 |
| Idaho | 901,000 | 901,000 | 901,000 | 0 |
| Illinois | 2,203,000 | 2,303,000 | 2,303,000 | 100,000 |
| Indiana | 1,456,000 | 1,456,000 | 1,456,000 | 0 |
| Iowa | 786,000 | 786,000 | 786,000 | 0 |
| Kansas | 379,000 | 379,000 | 379,000 | 0 |
| Kentucky | 1,476,000 | 1,476,000 | 1,476,000 | 0 |
| Louisiana | 252,000 | 252,000 | 252,000 | 0 |
| Maine | 275,000 | 275,000 | 275,000 | 0 |
| Maryland | 1,376,000 | 1,376,000 | 1,376,000 | 0 |
| Massachusetts | 1,453,000 | 1,453,000 | 1,453,000 | 0 |
| Michigan | 3,065,000 | 3,065,000 | 3,065,000 | 0 |
| Minnesota | 1,687,000 | 1,687,000 | 1,687,000 | 0 |
| Mississippi | 75,000 | 75,000 | 75,000 | 0 |
| Missouri | 1,073,000 | 1,073,000 | 1,073,000 | 0 |
| Montana | 75,000 | 75,000 | 75,000 | 0 |
| Nebraska | 689,000 | 689,000 | 689,000 | 0 |
| Nevada | 695,000 | 695,000 | 695,000 | 0 |
| New Hampshire | 479,000 | 479,000 | 479,000 | 0 |
| New Jersey | 966,000 | 966,000 | 966,000 | 0 |
| New Mexico | 184,000 | 184,000 | 184,000 | 0 |
| New York | 4,724,000 | 4,724,000 | 4,724,000 | 0 |
| North Carolina | 2,057,000 | 2,058,000 | 2,058,000 | 1,000 |
| North Dakota | 385,000 | 385,000 | 385,000 | 0 |

| STATE/TERRITORY | FY 2010 Actual | FY 2011 CR | FY 2012 Request | Difference +/- 2010 |
|-----------------------------|----------------------|----------------------|----------------------|------------------------|
| Ohio | 1,512,000 | 1,512,000 | 1,512,000 | 0 |
| Oklahoma | 251,000 | 251,000 | 251,000 | 0 |
| Oregon | 737,000 | 738,000 | 738,000 | 1,000 |
| Pennsylvania | 1,818,000 | 1,818,000 | 1,818,000 | 0 |
| Rhode Island | 134,000 | 134,000 | 134,000 | 0 |
| South Carolina | 137,000 | 138,000 | 138,000 | 1,000 |
| South Dakota | 464,000 | 464,000 | 464,000 | 0 |
| Tennessee | 1,105,000 | 1,105,000 | 1,105,000 | 0 |
| Texas | 6,797,000 | 6,797,000 | 6,797,000 | 0 |
| Utah | 989,000 | 989,000 | 989,000 | 0 |
| Vermont | 316,000 | 316,000 | 316,000 | 0 |
| Virginia | 1,771,000 | 1,787,000 | 1,787,000 | 16,000 |
| Washington | 2,299,000 | 2,300,000 | 2,300,000 | 1,000 |
| West Virginia | 75,000 | 75,000 | 75,000 | 0 |
| Wisconsin | 458,000 | 458,000 | 458,000 | 0 |
| Wyoming | 0 | 0 | 0 | 0 |
| Subtotal | 84,787,000 | 85,000,000 | 85,000,000 | 213,000 |
| Discretionary Fund | 65,327,000 | 65,263,000 | 90,263,000 | 24,936,000 |
| Other | 3,688,000 | 3,742,000 | 3,742,000 | 54,000 |
| Subtotal adjustments | 69,015,000 | 69,005,000 | 94,005,000 | 24,990,000 |
| TOTAL RESOURCES | \$153,802,000 | \$154,005,000 | \$179,005,000 | \$25,203,000 |

VICTIMS OF TORTURE

| FY 2010 Enacted | FY 2011 Annualized CR | FY 2012 Estimate | FY12 change from FY10 Enacted |
|--------------------|--------------------------|---------------------|----------------------------------|
| \$11,088,000 | \$11,088,000 | \$11,088,000 | \$0 |

Authorizing Legislation – Section 5(b)(1) of the Torture Victims Relief Act

2012 AuthorizationSuch sums as may be appropriated pending Congressional action

Allocation MethodDiscretionary Grants

Program Description and Accomplishments – This program provides services and rehabilitation for victims of torture. Grantees are primarily non-profit organizations that provide treatment, social and legal services, and training to health care providers on treating the physical and psychological effects of torture.

Funding for Victims of Torture during the last five years has been as follows:

| | |
|------------|--------------|
| 2007 | \$ 9,817,000 |
| 2008 | \$ 9,817,000 |
| 2009 | \$10,817,000 |
| 2010 | \$11,088,000 |
| 2011 | \$11,088,000 |

Budget Request – The FY 2012 budget request for Victims of Torture is \$11,088,000, the same as the FY 2010 enacted level. This funding will maintain medical and psychological treatment, social and legal services and rehabilitation for victims of torture.

Outputs and Outcomes Table

| Measure | Most Recent Result | FY 2010 Target | FY 2012 Target | FY 2012 +/- FY 2010 |
|---|---|----------------|----------------|------------------------|
| <u>18iv</u> : Number of torture survivors served. <i>(Output)</i> | FY 2010: 7,761 (Historical Actual) | N/A | N/A | N/A |
| <u>18v</u> : Increase the capacity of mainstream and resettlement providers to serve torture survivors through community trainings and follow-up evaluation. <i>(Developmental Outcome)</i> | FY 2010: 496 (Historical Actual) | N/A | N/A | N/A |
| <u>18vi</u> : Number of community trainings conducted by grantees. <i>(Output)</i> | FY 2010: 505 (Historical Actual) | N/A | N/A | N/A |
| <u>18vii</u> : Number of hours contributed by pro bono services. <i>(Output)</i> | FY 2010: 14,075 (Historical Actual) | N/A | N/A | N/A |
| Program Level Funding (\$ in millions) | N/A | \$11.1 | \$11.1 | \$0 |

Resource and Program Data
Victims of Torture

| | FY 2010 Actual | FY 2011 Annualized CR | FY 2012 Estimate |
|-------------------------------|-------------------|--------------------------|---------------------|
| <u>Resource Data:</u> | | | |
| Service Grants | | | |
| Formula | | | |
| Discretionary | \$10,913,000 | \$10,916,000 | \$10,916,000 |
| Research/Evaluation | | | |
| Demonstration/Development | | | |
| Training/Technical Assistance | | | |
| Program Support | 166,000 | 172,000 | 172,000 |
| Total, Resources | \$11,079,000 | \$11,088,000 | \$11,088,000 |
| | | | |
| <u>Program Data:</u> | | | |
| Number of Grants | 25 | 25 | 25 |
| New Starts | | | |
| # | 0 | 0 | 0 |
| \$ | \$0 | \$0 | \$0 |
| Continuations | | | |
| # | 25 | 25 | 25 |
| \$ | \$10,913,000 | \$10,916,000 | \$10,916,000 |
| Contracts | | | |
| # | 0 | 0 | 0 |
| \$ | \$0 | \$0 | \$0 |
| Interagency Agreements | | | |
| # | 2 | 2 | 2 |
| \$ | \$14,000 | \$15,000 | \$15,000 |

Notes:

1. Program Support — Includes funding for information technology support, salaries and benefits and associated overhead costs.

PREVENTIVE HEALTH

| FY 2010 Enacted | FY 2011 Annualized CR | FY 2012 Estimate | FY12 change from FY10 Enacted |
|--------------------|--------------------------|---------------------|----------------------------------|
| \$4,748,000 | \$4,748,000 | \$4,748,000 | \$0 |

Authorizing Legislation – Section 414 of the Immigration and Nationality Act and Section 501 of the Refugee Education Assistance Act of 1980

2012 AuthorizationSuch sums as may be appropriated pending Congressional action

Allocation MethodDiscretionary Grants

Program Description and Accomplishments – Funding for preventive health services is awarded to states through this discretionary grant program to coordinate and promote access to health screening/assessment, treatment and medical follow up services to refugees. The Office of Refugee Resettlement recognizes that a refugee's medical condition may affect public health as well as prevent a refugee from achieving economic self-sufficiency.

Funding for Preventive Health during the last five years has been as follows:

| | |
|------------|-------------|
| 2007 | \$4,748,000 |
| 2008 | \$4,748,000 |
| 2009 | \$4,748,000 |
| 2010 | \$4,748,000 |
| 2011 | \$4,748,000 |

Budget Request – The FY 2012 budget request for Preventive Health is \$4,748,000, the same as the FY 2010 enacted level. This funding will support continued medical screening, outreach, orientation and access to health care for refugees to preserve the public health and ensure health problems are not a barrier to achieving self-sufficiency.

Outputs and Outcomes Table

| Measure | Most Recent Result | FY 2010 Target | FY 2012 Target | FY 2012 +/- FY 2010 |
|--|---|----------------|----------------|------------------------|
| 18vii: Number of health screenings completed. (<i>Preventive Health program</i>) (<i>Output</i>) | FY 2009: 73,080 (Historical Actual) | N/A | N/A | N/A |
| Program Funding Level (\$ in millions) | N/A | \$4.7 | \$4.7 | \$0 |

Resource and Program Data
Preventive Health

| | FY 2010 Actual | FY 2011 Annualized CR | FY 2012 Estimate |
|-------------------------------|-------------------|--------------------------|---------------------|
| <u>Resource Data:</u> | | | |
| Service Grants | | | |
| Formula | | | |
| Discretionary | \$4,748,000 | \$4,748,000 | \$4,748,000 |
| Research/Evaluation | | | |
| Demonstration/Development | | | |
| Training/Technical Assistance | | | |
| Program Support | | | |
| Total, Resources | \$4,748,000 | \$4,748,000 | \$4,748,000 |
| | | | |
| <u>Program Data:</u> | | | |
| Number of Grants | 34 | 45 | 45 |
| New Starts | | | |
| # | 0 | 45 | 0 |
| \$ | \$0 | \$4,748,000 | \$0 |
| Continuations | | | |
| # | 34 | 0 | 45 |
| \$ | \$4,748,000 | \$0 | \$4,748,000 |
| Contracts | | | |
| # | 0 | 0 | 0 |
| \$ | \$0 | \$0 | \$0 |
| Interagency Agreements | | | |
| # | 0 | 0 | 0 |
| \$ | \$0 | \$0 | \$0 |

TARGETED ASSISTANCE

| FY 2010 Enacted | FY 2011 Annualized CR | FY 2012 Estimate | FY12 change from FY10 Enacted |
|--------------------|--------------------------|---------------------|----------------------------------|
| \$48,590,000 | \$48,590,000 | \$48,590,000 | \$0 |

Authorizing Legislation – Section 414 of the Immigration and Nationality Act and Section 501 of the Refugee Education Assistance Act of 1980

2012 AuthorizationSuch sums as may be appropriated pending Congressional action

Allocation Method Formula/Discretionary Grants

Program Description and Accomplishments – This program allocates formula and discretionary grants to states and Wilson/Fish projects to distribute to counties based on large influxes of refugee arrivals and high concentrations of refugees as a percentage of county populations. Services provided are similar to Refugee Social Services and are intended to assist refugees obtain employment within one year's participation in the program and achieve self-sufficiency. Formula grants allocate 90 percent of program funding and the allocation is determined every three years based on a review of all counties that received refugee arrivals. The remaining funds are allocated via discretionary grants through a competitive process and supplement funding in counties heavily impacted by arrivals. By statute, states are required to pass on to designated counties at least 95 percent of the funds awarded under this program.

Previously, allocations were based on arrivals in the most recent 60 months. However, in FY 2010 the formula was modified to take into account arrivals in the most recent 24 months so that the allocation would best serve the current needs of newly arriving refugees and improve the states' ability to respond to shifting arrivals patterns.

Funding for Targeted Assistance during the last five years has been as follows:

| | |
|------------|--------------|
| 2007 | \$48,590,000 |
| 2008 | \$48,590,000 |
| 2009 | \$48,590,000 |
| 2010 | \$48,590,000 |
| 2011 | \$48,590,000 |

For performance information on the Targeted Assistance program, see the Social Services section.

Budget Request – The FY 2012 budget request for Targeted Assistance is \$48,590,000, the same as the FY 2010 enacted level. This funding will be awarded to states to continue to provide services to counties and other localities with high refugee concentrations and high use of public assistance.

This budget also includes a proposal to revise the Social Services allocation formula to focus on newly arriving populations. The revised formula would allocate funds based on a period of up to 24 months of data for both the Social Services formula grants and the Targeted Assistance formula grants.

Resource and Program Data
Targeted Assistance

| | FY 2010 Actual | FY 2011 Annualized CR | FY 2012 Estimate |
|-------------------------------|-------------------|--------------------------|---------------------|
| <u>Resource Data:</u> | | | |
| Service Grants | | | |
| Formula | \$43,731,000 | \$43,731,000 | \$43,731,000 |
| Discretionary | 4,859,000 | 4,859,000 | 4,859,000 |
| Research/Evaluation | | | |
| Demonstration/Development | | | |
| Training/Technical Assistance | | | |
| Program Support | | | |
| Total, Resources | \$48,590,000 | \$48,590,000 | \$48,590,000 |
| | | | |
| <u>Program Data:</u> | | | |
| Number of Grants | 49 | 50 | 50 |
| New Starts | | | |
| # | 0 | 50 | 0 |
| \$ | \$0 | \$48,590,000 | \$0 |
| Continuations | | | |
| # | 49 | 0 | 50 |
| \$ | \$48,590,000 | \$0 | \$48,590,000 |
| Contracts | | | |
| # | 0 | 0 | 0 |
| \$ | \$0 | \$0 | \$0 |
| Interagency Agreements | | | |
| # | 0 | 0 | 0 |
| \$ | \$0 | \$0 | \$0 |

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2012 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Refugee and Entrant Assistance-Targeted Assistance (CFDA # 93.566)

| STATE/TERRITORY | FY 2010 Actual | FY 2011 CR | FY 2012 Request | Difference +/- 2010 |
|------------------------|---------------------------|-----------------------|----------------------------|--------------------------------|
| Alabama | \$0 | \$0 | \$0 | \$0 |
| Alaska | 0 | 0 | 0 | 0 |
| Arizona | 2,389,000 | 2,389,000 | 2,389,000 | 0 |
| Arkansas | 0 | 0 | 0 | 0 |
| California | 6,987,000 | 6,987,000 | 6,987,000 | 0 |
| Colorado | 747,000 | 747,000 | 747,000 | 0 |
| Connecticut | 0 | 0 | 0 | 0 |
| Delaware | 0 | 0 | 0 | 0 |
| District of Columbia | 0 | 0 | 0 | 0 |
| Florida | 12,641,000 | 12,641,000 | 12,641,000 | 0 |
| Georgia | 1,307,000 | 1,307,000 | 1,307,000 | 0 |
| Hawaii | 0 | 0 | 0 | 0 |
| Idaho | 527,000 | 527,000 | 527,000 | 0 |
| Illinois | 1,304,000 | 1,304,000 | 1,304,000 | 0 |
| Indiana | 341,000 | 341,000 | 341,000 | 0 |
| Iowa | 452,000 | 452,000 | 452,000 | 0 |
| Kansas | 0 | 0 | 0 | 0 |
| Kentucky | 665,000 | 665,000 | 665,000 | 0 |
| Louisiana | 0 | 0 | 0 | 0 |
| Maine | 0 | 0 | 0 | 0 |
| Maryland | 853,000 | 853,000 | 853,000 | 0 |
| Massachusetts | 613,000 | 613,000 | 613,000 | 0 |
| Michigan | 295,000 | 295,000 | 295,000 | 0 |
| Minnesota | 658,000 | 658,000 | 658,000 | 0 |
| Mississippi | 0 | 0 | 0 | 0 |
| Missouri | 361,000 | 361,000 | 361,000 | 0 |
| Montana | 0 | 0 | 0 | 0 |
| Nebraska | 0 | 0 | 0 | 0 |
| Nevada | 469,000 | 469,000 | 469,000 | 0 |
| New Hampshire | 164,000 | 164,000 | 164,000 | 0 |
| New Jersey | 0 | 0 | 0 | 0 |
| New Mexico | 0 | 0 | 0 | 0 |
| New York | 3,260,000 | 3,260,000 | 3,260,000 | 0 |
| North Carolina | 905,000 | 905,000 | 905,000 | 0 |
| North Dakota | 217,000 | 217,000 | 217,000 | 0 |

| STATE/TERRITORY | FY 2010 Actual | FY 2011 CR | FY 2012 Request | Difference +/- 2010 |
|-----------------------------|---------------------|---------------------|---------------------|------------------------|
| Ohio | 496,000 | 496,000 | 496,000 | 0 |
| Oklahoma | 0 | 0 | 0 | 0 |
| Oregon | 570,000 | 570,000 | 570,000 | 0 |
| Pennsylvania | 490,000 | 490,000 | 490,000 | 0 |
| Rhode Island | 0 | 0 | 0 | 0 |
| South Carolina | 0 | 0 | 0 | 0 |
| South Dakota | 259,000 | 259,000 | 259,000 | 0 |
| Tennessee | 501,000 | 501,000 | 501,000 | 0 |
| Texas | 3,397,000 | 3,397,000 | 3,397,000 | 0 |
| Utah | 683,000 | 683,000 | 683,000 | 0 |
| Vermont | 0 | 0 | 0 | 0 |
| Virginia | 598,000 | 598,000 | 598,000 | 0 |
| Washington | 1,317,000 | 1,317,000 | 1,317,000 | 0 |
| West Virginia | 0 | 0 | 0 | 0 |
| Wisconsin | 265,000 | 265,000 | 265,000 | 0 |
| Wyoming | 0 | 0 | 0 | 0 |
| Subtotal | 43,731,000 | 43,731,000 | 43,731,000 | 0 |
| Discretionary Fund | 4,859,000 | 4,859,000 | 4,859,000 | 0 |
| Subtotal adjustments | 4,859,000 | 4,859,000 | 4,859,000 | 0 |
| TOTAL RESOURCES | \$48,590,000 | \$48,590,000 | \$48,590,000 | \$0 |

UNACCOMPANIED ALIEN CHILDREN

| FY 2010 Enacted | FY 2011 Annualized CR | FY 2012 Estimate | FY12 change from FY10 Enacted |
|--------------------|--------------------------|---------------------|----------------------------------|
| \$149,291,000 | \$149,351,000 | \$177,225,000 | +\$27,934,000 |

Authorizing Legislation – Section 462 of the Homeland Security Act

2012 Authorization Such sums as may be appropriated

Allocation Method Discretionary Grant

Program Description and Accomplishments – The Unaccompanied Alien Children (UAC) program provides for the care and placement of unaccompanied alien minors who are either in the custody of federal agencies or have been apprehended at a border, port of entry, or in the interior of the U.S. by Department of Homeland Security (DHS) officials, including border patrol agents or Immigration and Customs Enforcement (ICE) agents. Children are taken into care pending resolution of their claims for relief under U.S. immigration law or release to an adult family member or responsible adult custodian. Resolution of UAC immigration claims may result in granting of an immigration status (such as Special Immigrant Juvenile Status (SIJS) or asylum), voluntary departure, or removal from the United States.

The UAC program provides shelter, medical care, assistance with pro-bono legal services, and other support services to children in our care. State licensed facilities receive grants or contracts to provide shelter, including therapeutic care, staff secure and secure detention care, as well as foster care. The majority of costs (over 80 percent) are expended on shelter care. Funds also support background checks of sponsors and facility staff, family reunification efforts and follow-up services.

The William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 (P.L. 110-457) (TVPPRA) contained several provisions impacting the number of children likely to enter care and how long children remain in our care. For example, TVPPRA provided that UAC from contiguous countries who are determined by DHS to be either victims of trafficking, at risk of trafficking upon return, or who have a credible fear of persecution upon return, must be transferred to HHS for UAC program services within 48 hours of apprehension. Prior to enactment of TVPPRA, all children from contiguous countries who were apprehended at the borders were immediately returned to their country of origin and therefore were not served by the UAC program. TVPPRA also requires increased home studies for UAC prior to release to sponsor(s) in the United States and mandatory follow up services for those children.

In addition, TVPPRA expanded several program activities including:

- Increased monitoring and monthly review of all UAC in secure placements
- Provision of specialized training for federal, state and local personnel with substantive UAC contact
- Transferred authority to provide first consent in the SIJS process from DHS to HHS
- Participation in coordination of UAC repatriation activities
- Enhanced the level of follow-up services provided post-release.

Funding for the program during the last five years has been as follows:

| | |
|-------------------------|---------------|
| 2007 | \$ 95,318,000 |
| 2008 | \$132,600,000 |
| 2009 | \$123,120,000 |
| 2009 Supplemental | \$ 82,000,000 |
| 2010 | \$149,291,000 |
| 2011 | \$149,351,000 |

The chart below provides costs for shelter, medical, support services (including pro-bono legal services, family reunification and background check costs) and administrative expenses (including expenses for home studies and follow-up services) for FY 2010 and FY 2012. The FY 2010 total actual costs reflect the use of \$52M of prior-year carryover funding and \$111M of FY 2010 appropriated funding. FY 2012 reflects estimated costs.

| (\$M) | | | | |
|-------|---------|---------|------------------|----------------|
| FY | Shelter | Medical | Support Services | Administrative |
| 2010 | \$133 | \$10 | \$ 9 | \$11 |
| 2012 | \$134 | \$12 | \$18 | \$13 |

The UAC program underwent a program assessment in CY 2006. The assessment cited the program's clear purpose, addressing the specific and existing needs of the growing number of children who are apprehended and put into immigration proceedings, as a strong attribute. As a result of the assessment, the program continues to collect and analyze data on four existing performance measures, and three newly proposed developmental performance measure.

The Office of Refugee Resettlement (ORR) uses these outcome measures to monitor aspects of the program's performance, including an indicator that measures the percentage of closed corrective actions. Overall, the UAC program is focused on improving the quality of services at the shelters, improving the physical security, improved staff and staffing oversight at the shelters, and timely approvals of reunification requests with family and other sponsors. This measure of closed corrective actions allows DUCS to monitor its efficiency in using training, technical assistance, and guidance/monitoring activities to improve program performance. Preliminary FY 2010 data indicates that DUCS will meet the target of 92 percent.

Budget Request – The FY 2012 request for the UAC program is \$177,225,000, a \$27,934,000 increase from the FY 2010 enacted level. This budget request is projected to support approximately 8,200 children with an average length of stay of 70 days in FY 2012. Based on current estimates of caseload level and costs, ORR anticipates that the Budget request will be adequate to meet program requirements in FY 2012. However, demand for UAC services is sensitive to unforeseen circumstances such as natural disasters, emergencies, changes in national security policies and/or other legislation. The Administration will continue to closely monitor all potential program impacts and keep Congress apprised of changes in caseload projections and potential changes in the UAC population that may alter current budgetary estimates.

In addition, per TVPRA, ORR now is required to provide follow-up services for all those who were reunified upon approval of a Home Assessment until finalization of their dependency proceeding process. Some UAC receive these services for several years and these compounding costs are reflected in the FY 2012 request.

In addition to the existing four performance measures that ORR has been tracking for the UAC program, an additional three developmental measures are presented. The goals of these new performance measures are as follows: to increase the percentage of secure placements reviewed every 30 days, increase the percentage of UAC that receive legal screening, and increase the percentage of UAC that are referred to and access specific follow up services. These measures reflect ACF's implementation of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 (TVPRA) Safe and Secure Placement provisions. Baseline data for these measures will be established using FY 2010 data, after which time future targets for FY 2012 and beyond will be established.

Outputs and Outcomes Table

| Measure | Most Recent Result¹ | FY 2010 Target | FY 2012 Target | FY 2012 +/- FY 2010 |
|--|---|-----------------------|--------------------------------|----------------------------|
| <u>19.1LT and 19A</u> : Reduce time between Department of Homeland Security/Immigration and Customs Enforcement (DHS/ICE) notification to Office of Refugee Resettlement (ORR) of Unaccompanied Alien Child (UAC) apprehension and ORR placement designation in a care provider facility. <i>(Outcome)</i> | FY 2010: 4.9 hours (Target Not Met) | 1.18 hours | Maintain FY 2011 Actual Result | N/A |
| <u>19.2LT and 19B</u> : Increase the percentage of UAC that receive medical screening or examination within 48 hours. <i>(Outcome)</i> | FY 2010: 89.9% (Target Met) | 89.9% | Prior Result +1 | N/A |
| <u>19C</u> : Maintain the percentage of runaways from UAC shelters at 1.5 percent. <i>(Outcome)</i> | FY 2010: 1.2% (Target Exceeded) | 1.5% | 1.5% | Maintain |
| <u>19D</u> : Increase the percentage of "closed" corrective actions. <i>(Efficiency)</i> | FY 2010: 92% (Target Not Met) | 91.9% | Prior Result +2% | N/A |
| <u>19E (new)</u> : Increase the percentage of secure placements reviewed every 30 days. <i>(Developmental Outcome)</i> | N/A | Set Baseline | TBD | N/A |
| <u>19F (new)</u> : Increase the percentage of UAC that receive legal screening. <i>(Developmental Outcome)</i> | N/A | Set Baseline | TBD | N/A |
| <u>19G (new)</u> : Increase the percentage of UAC that are referred to and access specific follow up services. <i>(Developmental Outcome)</i> | N/A | Set Baseline | TBD | N/A |
| <u>19i</u> : Number of medical screenings completed within 48 hours of apprehension. <i>(Output)</i> | FY 2010: 5,284 (Historical Actual) | N/A | N/A | N/A |
| <u>19ii</u> : Number of runaways from UAC shelters. <i>(Output)</i> | FY 2010: 92 (Historical Actual) | N/A | N/A | N/A |
| <u>19iii</u> : Average number of UAC in care at high point. <i>(Output)</i> | FY 2010: 2,030 (August) (Historical Actual) | N/A | N/A | N/A |
| Program Level Funding (\$ in millions) | N/A | \$149.3 | \$177.2 | \$27.9 |

¹ All FY 2010 data reported for the UAC program should be considered preliminary pending final reports.

Resource and Program Data
Unaccompanied Alien Children

| | FY 2010 Actual | FY 2011 Annualized CR | FY 2012 Estimate |
|-------------------------------|-------------------|--------------------------|---------------------|
| <u>Resource Data:</u> | | | |
| Service Grants | | | |
| Formula | | | |
| Discretionary | \$69,262,000 | \$105,337,000 | \$132,870,000 |
| Research/Evaluation | | | |
| Demonstration/Development | | | |
| Training/Technical Assistance | 1,000,000 | 1,000,000 | 1,000,000 |
| Program Support | 40,491,000 | 43,014,000 | 43,355,000 |
| Total, Resources | \$110,753,000 | \$149,351,000 | \$177,225,000 |
| | | | |
| <u>Program Data:</u> | | | |
| Number of Grants | 37 | 34 | 31 |
| New Starts | | | |
| # | 12 | 22 | 0 |
| \$ | \$4,886,000 | \$61,197,000 | \$0 |
| Continuations | | | |
| # | 25 | 12 | 31 |
| \$ | \$65,376,000 | \$45,140,000 | \$133,870,000 |
| Contracts | | | |
| # | 7 | 7 | 7 |
| \$ | \$20,877,000 | \$23,615,000 | \$23,248,000 |
| Interagency Agreements | | | |
| # | 4 | 4 | 4 |
| \$ | \$13,212,000 | \$13,040,000 | \$13,739,000 |

Notes:

1. Program Support – Includes funding for information technology support, salaries and benefits and overhead costs, contractor support costs, monitoring/on-site review costs, medical costs, facility costs, legal system support costs, family reunification costs and background checks.
2. Total Resources – FY 2010 enacted level was \$149M. \$39 M of FY 2010 carryover funding is available for obligation in FY 2011.